

South Carolina Department of Parks, Recreation & Tourism

Henry McMaster Governor

June 27, 2018

Duane N. Parrish Director

The Honorable Gary E. Clary Executive Subcommittee Chair House Legislative Oversight Committee PO Box 11867 Columbia, SC 29211

Re: Follow-up from Subcommittee Letter Dated June 04, 2018

Dear Chairman Clary:

Thank you for the opportunity to provide additional information to the Executive Subcommittee regarding South Carolina State Parks and the South Carolina Film Office. For your reference and convenience, the information in this letter and the enclosures (or attachments) are in the same order as the information requested in the June 04, 2018 letter.

#### State Parks

1. a. As indicated in the attached report, South Carolina State Parks currently has thirteen parks that reach weekend and/or seasonal capacity. Of these thirteen State Parks, ten State Parks experience capacity issues both seasonally and on weekends. It is important to note that none of these State Parks experience capacity issues year-round. In general, the State Parks located in the Upstate tend to reach capacity limits in the fall months, while many of the State Parks located along the coast, lakes, and rivers experience capacity limits in the spring and summer months.

The challenge of capacity limitation is not one that can be easily remedied at most State Parks. For example, if additional parking areas for day-use visitors are established to increase visitor capacity, State Parks must also provide additional visitor amenities, such as comfort stations and bathhouses, and additional State Park staff in order to handle the increase in visitor volume. Addressing capacity limits at State Parks must be approached strategically and in consideration of overall effect on the State Park visitor experience. In other words, care must be taken so that the quality of the visitor experience is not sacrificed to increase the quantity of visitor experiences.

In addition to examining capital projects to increase the capacity at high-visitation State Parks, SCPRT has also utilized marketing strategies to encourage current or potential State Park visitors to explore South Carolina's lesser- known State Parks. This marketing initiative, termed The Ultimate Outsider program, challenges State Park visitors to become an Ultimate Outsider by visiting all 47 State Parks. By increasing consumer awareness of all 47 State Parks, SCPRT aims to improve visitation at under-utilized State Parks and, potentially, alleviate capacity issues at higher visitation parks through diversifying consumer demand. To-date, over 700 participants have completed the Ultimate Outsider Challenge. b. As of July 2014, the South Carolina State Parks Deferred Maintenance List included 249 projects totaling approximately \$158 million. Of these projects, 98 (\$35,130,000) were related to Visitor Services; 20 (\$19,425,000) were related to Roads, Bridges and Dams; 25 (\$5,705,000) were related to Utilities; and, 96 (\$97,945,000) were categorized as Long-term Desired Results. The projects categorized as "Visitor Services" are those projects which would ensure a quality State Parks visitor experience by keeping pace with changing visitor demand. For example, projects to upgrade campsite water and electrical service would ensure that the camping areas at State Parks offer sufficient utility services for modern RVs. The projects categorized as "Roads/Bridges/Dams" and "Utilities" are those projects that, if left unaddressed, will eventually impact operations at those State Parks. The category of "Long-term Desired Results" are lower priority projects that would improve the visitor experience at the State Park location.

c. From July 2014 through July 2018, SCPRT invested approximately \$17 million in Capital Improvement Projects in South Carolina State Parks. In some cases, a Capital Improvement Project conducted during this time period may appear on both the July 2014 and May 2018 Deferred Maintenance Lists. In these cases, the project that was completed provided a short-term remedy to an increasingly critical maintenance need. A prime example of this is the \$150,000 paving project at Barnwell State Park. Because the main entrance road at Barnwell State Park had deteriorated to the point that the road was becoming impassable, addressing this section of roadway became a critical need for ensuring the continued operation of the park. However, this section represented only a portion of the park's roadways in need of repaving. In other words, this was a "triage" project.

Some projects in the Capital Improvement Project list have not been included in the Deferred Maintenance List due to the immediate and critical need for the project. Some examples of these types of projects are the Bridge Replacement at Kings Mountain State Park, Sewer System Replacements at Myrtle Beach and Oconee state parks, and the Marina Replacement at Dreher Island. Because these projects involved potential public safety concerns, they were determined to be extremely high priorities that could not be deferred.

Finally, some projects in this list were projects of opportunity. For example, the paving project at Hamilton Branch State Park was made possible through a Federal Grant received by SCPRT. While this project was not considered a priority maintenance project, SCPRT was able to undertake the project solely due to the availability of outside funding.

For your reference, I have also included SCPRT's Capital Projects Budget History for fiscal years 2016 – 2018. This information was used to complete the Finance sections of SCPRT's Performance Evaluation Report. Please note, this document contains some State Parks projects that were not included in the list created for this letter. In most cases, the projects were not included due to the relatively low cost or because the projects were not related to State Parks maintenance.

d. As of May 2018, the South Carolina State Parks Deferred Maintenance List included 284 projects totaling approximately \$183.6 million. Of these projects, 112 (\$41,525,000) were related to Visitor Services; 19 (\$29,180,000) were related to Roads, Bridges and Dams; 35 (\$6,115,000) were related to Utilities; and, 118 (\$106,865,000) were categorized as Long-term Desired Results. Since July 2014, the total associated costs for South Carolina State Parks Deferred Maintenance Projects has increased by approximately \$25 million. Although SCPRT invested approximately \$17 million in major capital improvement projects from July 2014 until May 2018, the majority of these completed projects were "triage" projects or immediate critical maintenance needs not included in the Deferred Maintenance lists. One of the greatest challenges in addressing State Parks' deferred maintenance is the ever-

shifting needs and priorities of the State Parks System – a circumstance often compounded, especially in recent years, by natural disasters.

e. As referenced in section 1.d., the total estimated costs of all State Parks Deferred Maintenance Projects, as of May 2018, is \$183,685,000. For your reference, I have also included the Priority List from SCPRT's FY 19 Comprehensive Permanent Improvement Plan (CPIP). SCPRT will continue to work toward addressing the State Park System's Deferred Maintenance needs while also addressing State Parks' immediate, critical maintenance needs to ensure the continuity of State Parks operations and services, as well as revenue-generating projects that can provide greater financial resources for the State Parks System.

2. As referenced in section 1.a., there are currently thirteen South Carolina State Parks that experience capacity limitations on weekends and/or seasonally. Currently, SCPRT has development or acquisition plans for three new properties for the South Carolina State Parks System: 1) St. Phillips Island; 2) Gap Creek; and, 3) Dearborne Island.

The purchase of St. Phillips Island was completed in December 2017. St. Phillips Island will not be a standalone park. Rather, this property will be incorporated as part of Hunting Island State Park. SCPRT is currently developing a management and operation plan for St. Phillips Island, and anticipates opening St. Phillips to the public for day tours by October 2018 and overnight accommodations during the spring of 2019.

Gap Creek is a 955-acre parcel located northern Greenville County. It is currently owned by The Nature Conservancy, which plans to transfer this property to SCPRT for incorporation into Jones Gap State Park by

the end of calendar year 2018. Gap Creek is the last large remaining unprotected piece of land in the Mountain Bridge Wilderness. By acquiring this property, PRT will solidify a vision that has been decades in the making and ensure that future generations will enjoy ample open space for hiking, fishing, camping, birding and more in the Mountain Bridge area.

Dearborn Island encompasses approximately 594 acres located on the Catawba River in a Duke Energy impoundment. The island, site of an early Federal Period arsenal and armory, is located at the northern tip. Although 523 acres were purchased by the federal government for the establishment of the site, the armory only comprises approximately 80 acres. This includes the core buildings and the original workers' staging areas that were partially flooded by the middle section of present day Great Falls Lake. Mt. Dearborn is named for former Secretary of War Henry Dearborn, who proposed building the United States' southern military arsenal at the site in 1802. However, disputes with a company which owned navigation rights along the Catawba and questions about the site's feasibility compared to coastal forts in Charleston prevented Mt. Dearborn from ever fully operating as planned. While a military installation was eventually built, most of the troops stationed there were moved to Charleston during the War of 1812. The property is part of the FERC license for the Catawba Wateree License for Duke Energy. Once opened to the public, the park will provide limited vehicle access, showcase the historic armory, and offer outdoor recreational opportunities such as paddling and world class whitewater rafting. SCPRT estimates that this State Parks site will become available for public use within the next 10 years.

3. As shown in the State Parks Property Information report, SCPRT currently has nine State Parks that are leased from another entity, and one State Park (H. Cooper Black) that is owned by another state agency (South Carolina Forestry Commission) and managed by SCPRT through an MOU. All other State Park properties are owned outright by SCPRT. Of the leased properties, six are leased from the

U.S. Army Corps of Engineers, two are leased from utility companies, and one (Huntington Beach State Park) is leased from Brookgreen Gardens. The lessee responsibilities of these properties are simply to provide space for outdoor public recreation. With the exception of Huntington Beach State Park, these leases do not require annual lease payments. As noted in the enclosed report, the lease amount for Huntington Beach State Park varies by year based on the current Consumer Price Index. Lessor responsibilities for State Park properties owned by utility companies are negotiated during the Federal Energy Regulatory Commission (FERC) relicensing process.

- 4. The enclosed State Parks Visitation Demographics Summary Report provides an overview of "Place of Origin" for overnight visitors to South Carolina State Parks in FY 17. A park-by-park breakdown of visitor origin can be found in the subsequent pages of the report. As indicated in the summary page, South Carolina residents accounted for approximately sixty percent of total reservations and reservation nights. North Carolina residents accounted for approximately 13 percent of total reservations and reservation nights, and Georgia residents accounted for nearly six percent of total reservation group, accounting for nearly two percent of total reservations and 2.7 percent of total reservation nights.
- 5. SCPRT has not conducted individual economic impact studies for each State Park to determine its impact on its respective county or municipality. While there may be sufficient amounts of data to determine the economic impact of high visitation State Parks, collecting a sufficient range of data would pose a significant challenge for most State Parks, especially those that do not offer overnight accommodations. Moreover, conducting research at this level would require a substantial amount of time and financial investment from SCPRT.

In FY 11, SCPRT's Research Office conducted research to determine daily spending estimates for overnight visitors to State Parks. Based on the data collected by SCPRT for that study, the Research Office determined that the total estimated spending in South Carolina of all State Parks Overnight Visitors in FY 10 was approximately \$48.7 million, which equated to \$27.37 per person per day. An enclosed Summary provides the data and model logic used to reach this determination.

6. While SCPRT regularly tracks expenses and revenues of each State Park as a means of operational management; however, in terms of self-sufficiency, SCPRT generally views the State Parks System as a whole due to the wide variation of revenue potential across all 47 State Parks. Similarly, in terms of ROI, SCPRT views the system as a whole, rather than its individual components. While all State Parks are managed to optimize revenue, some parks have limited revenue potential due to the park's location, visitor amenities as well as other factors. In other words, SCPRT does not expect each State Parks to generate revenue sufficient to cover its own operational expenses. Rather, the State Parks System is managed so that those parks that can generate significant revenue may support the State Parks that are limited in their revenue potential.

For example, Myrtle Beach State Park is one of the highest revenue generators in the entire State Parks System, generating over \$4.1 million in FY 17 and achieving greater than 100% self-sufficiency. Conversely, Redcliffe Plantation State Historic Site only generated approximately \$38,000 in revenue in FY 17. Like many historic sites, Redcliffe Plantation is limited in its revenue potential and carries significant expenses due to the presence of historic structures. SCPRT's approach to State Parks revenue does not require Redcliffe Plantation to achieve operational self-sufficiency or a positive ROI. Rather, it relies on parks such as Myrtle Beach and Devils Fork to financially support many of the other parks within the system. The value of Redcliffe Plantation or Oconee Station is found in their educational opportunities and preservation of the state's cultural resources. Enclosed with this letter is a Revenue and Expense Report for all 47 State Parks in FY 17. As indicated in the report, in most years there are approximately twelve State Parks that achieve positive net revenue. One notable exception is FY 17, in which Hunting Island State Park and Edisto Beach State Park experienced negative net revenue due to loss of operational capacity following Hurricane Matthew.

For your reference I have also enclosed three State Parks Tax Summary reports covering fiscal years 2015 through 2017. These reports provide total state and local tax collections generated by each State Park. For each of these fiscal years, South Carolina State Parks have – in total – generated over \$1.8 million in state and local taxes.

7. Per the subcommittee's request, I have enclosed with this letter three spreadsheets. The first is a list of all South Carolina State Parks properties. Each property listing includes the name of the State Park, the acreage, a list of allowed recreational activities, and the park's public accessibility. The second and third spreadsheets were provided to SCPRT by SCDNR. One spreadsheet includes a list of all SCDNR-owned property, with corresponding acreage and allowed use of the property. The other spreadsheet contains a list of all easements held by SCDNR, and includes the acreage of the property and date of the easement. SCPRT also reached out to the South Carolina Conservation Land Bank for information on properties owned by the organization and received the enclosed reply letter from the Conservation Land Bank Board Chairman, Mr. C. Douglass Harper.

#### Film

- 8. The last economic impact study of film was conducted in FY 2012 by AECOM. A copy of that report is enclosed with this letter. This economic impact study covered nine qualified film productions that occurred from 2007 through 2011. Overall, the study found that, within that time period, South Carolina awarded approximately \$21 million in wage and supplier rebates, which generated \$86.9 million in sales for South Carolina businesses and supported the equivalency of 1,600 full-time jobs for South Carolina residents. In addition to the AECOM Study, in FY 2013 SCPRT and SMARI, the agency's contracted research vendor, conducted a research study to determine the impact of film on travel. A copy of that impact study is also enclosed with this letter. The key findings of this study were that, within a ten year period, film or television productions influenced approximately 1.6 million household visits to South Carolina, resulting in approximately \$1.7 billion in travel revenue.
- 9. I have enclosed with this letter a Film Project Summary Report covering calendar years 2013 through 2017. This report includes every film or television production project, both incentivized and non-incentivized, that the South Carolina Film Office either recruited or assisted during this time period. Each entry lists the Project Title, total rebate amount, total qualified spending in South Carolina, total hotel room nights and total number of South Carolina crew hires. In this five year time period, the South Carolina Film Office awarded approximately \$57.8 million in wage and supplier rebates, which generated approximately \$120.7 million in qualified spending with South Carolina businesses, nearly 60,000 hotel room nights, and over 16,000 South Carolina crew hires, including full time and part time crew positions and "extra" cast.
- 10. Please find below a timeline of Types of Film Incentives offered by the State of South Carolina.
  - 1997 Motion Picture Related Income Tax Credits; 20% Income Tax Credit for Cash Investment in a South Carolina Motion Picture Project; 20% Income Tax Credit for investment in a Motion Picture Production or Post-Production Facility.
  - 2005 Motion Picture Incentive Act establishes 15% Wage Rebate; 15% Supplier Rebate; Sales and Use Tax Exemption. The Motion Picture Related Income Tax Credits proved ineffective for recruiting motion picture projects. Wage and Supplier Cash Rebates were established in order to make South Carolina more competitive in Motion Picture Project recruitment.

- 2006 Supplier Rebate increased to 30%; Wage Rebate increased to 20% by Proviso. The 15% Wage and Supplier Rebates were determined to be too low to be effective. Rebate levels increased to boost South Carolina's competitiveness.
- 2012 Wage and Supplier Rebates revert to 15%. The Film Rebate Proviso was deleted after an unsuccessful attempt to codify increased rebate levels.
- 2013 Supplier Rebate set at 30%; Wage Rebate set at 20% (non-state resident) and 25% (stateresident). Wage and Supplier Rebate levels were codified.
- 11. The South Carolina Film Office regularly tracks film incentives offered by other states in the U.S. For your reference, I have enclosed the most recent summary report of U.S. Production Incentives. As indicated in this document, there are many states that – like South Carolina – offer rebate or grant incentives. Funding levels for states offering rebates or grants vary from \$750,000 per year (Colorado) to \$34 million (North Carolina). States such as Georgia, New York, and California, that offer tax credit film incentives have much higher funding caps or, in some cases, no funding cap. In general, cash rebates seem to be the preferred type of incentive for many motion picture production companies. Like many other states, the challenge South Carolina faces with cash rebate incentives is the relatively low funding levels compared to states that offer tax credit incentives. However, unlike states that offer transferable tax credits, South Carolina can easily track the state's investment in film incentives each year. In other words, with cash rebates, the State knows exactly how much film incentives cost and when those costs are paid.

Although SCPRT has not conducted a formal analysis of alternative incentive options, the agency regularly monitors the changes in other state's film incentive programs and the impacts those changes have on that state's film industry. In general, the perceived stability of a state's film incentive program can be a significant factor for motion picture production companies during the site selection process. As has occurred in New Mexico, Michigan, Louisiana, and North Carolina, any actual or perceived instability of a film incentive program can have an immediate negative impact on a state's film recruitment efforts. Thus, any potential increases to South Carolina's film rebate percentages or funding levels must be sustainable in both the long and short-term.

I hope that this information and the enclosed reports and documents will adequately satisfy the needs of the Subcommittee. If I may provide any additional information or clarification about any of the information provide in this letter or accompanying documents, please do not hesitate to contact me.

Sincerely,

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Enclosures

cc: The Honorable Laurie Slade Funderburk The Honorable Wm. Weston | Newton The Honorable Robert Q. Williams

# State Park Capacity (as of June 2018)

_	Capacity Issues							
Park	Seasonal	-						
Aiken State Park								
Andrew Jackson State Park								
Baker Creek State Park								
Barnwell State Park								
Caesars Head State Park	Yes	Yes						
Calhoun Falls State Park								
Charles Towne Landing State Historic Site								
Cheraw State Park								
Chester State Park								
Colleton State Park	Yes							
Colonial Dorchester State Historic Site								
Croft State Park								
Devils Fork State Park	Yes	Yes						
Dreher Island State Park								
Edisto Beach State Park		Yes						
Givhans Ferry State Park	Yes							
Goodale State Park	103							
H. Cooper Black Field Trial Area								
Hamilton Branch State Park								
Hampton Plantation State Historic Site								
Hickory Knob State Resort Park								
Hunting Island State Park	Yes	Yes						
Huntington Beach State Park	103	103						
Jones Gap State Park	Yes	Yes						
Keowee-Toxaway State Park	103	103						
Kings Mountain State Park								
Lake Greenwood State Park		Yes						
Lake Hartwell State Park		165						
Lake Warren State Park								
Lake Wateree State Park								
Landsford Canal State Park	Yes							
Lee State Park	165							
Little Pee Dee State Park	-							
Musgrove Mill State Historic Site								
-	Yes	Yes						
Myrtle Beach State Park Oconee State Park	165	165						
Oconee Station State Historic Site	-							
	Vac	Vac						
Paris Mountain State Park	Yes	Yes						
Poinsett State Park								
Redcliffe Plantation State Historic Site								
Rivers Bridge State Historic Site								
Rose Hill Plantation State Historic Site								
Sadlers Creek State Park								
Santee State Park		N N						
Sesquicentennial State Park	Yes	Yes						
Table Rock State Park	Yes	Yes						
Woods Bay State Park								

Park	Category	Proj	ect Estimate
Aiken State Park			
Repairs to Boat Launch area	Visitor Services	\$	100,000
Restrooms to Replace Outhouses	Visitor Services	\$	60,000
Repair & Repave all Roads	Long-termed Desired Results	\$	1,000,000
50 amp service upgrade in camping area	Visitor Services	\$	100,000
		\$	1,260,000
Andrew Jackson State Park			
Repair & Repave all Roads	Long-termed Desired Results	\$	300,000
Rework/Resurface Parking	Long-termed Desired Results	\$	200,000
Replace old water lines	Utilities	\$	50,000
Baker Creek State Park		\$	550,000
Pave Campground and Repave all Roads	Long-termed Desired Results	\$	1,400,000
50 amp service upgrade in camping area	Visitor Services	\$	200,000
Replace old water lines	Utilities	\$	75,000
	Ounties	\$	1,675,000
Barnwell		•	.,,
Repair & Repave all Roads	Roads/Bridges/Dams	\$	500,000
Water system - Tap onto County Water System	Utilities	\$	130,000
50 amp service upgrade in camping area	Visitor Services	\$	75,000
Dredge, rebuild lower dam & stabilize	Long-termed Desired Results	\$	250,000
		\$	955,000
Calhoun Falls State Park			
50 amp service upgrade in camping area	Visitor Services	\$	350,000
Campsite Repair & Upgrades (sewer)	Long-termed Desired Results	\$	750,000
Repair & Repave all Roads	Long-termed Desired Results	\$	1,500,000
		\$	2,600,000
Charlestown Landing			
Legare Waring Mansion - Painting & upgrades	Visitor Services	\$	250,000
Animal Forest Improvements (habitat improvements)	Long-termed Desired Results	\$	100,000
Repair & Repave all Roads	Long-termed Desired Results	\$	400,000
		\$	750,000
Cheraw State Park			
Repair & Repave all Roads	Roads/Bridges/Dams	\$	1,500,000
Replace old water lines to cabins	Utilities	\$	35,000
Replumb & 50 amp service upgrade in camping area	Long-termed Desired Results	\$	70,000
Group camps - roofing, water, repairs	Long-termed Desired Results	\$	500,000
Golf Course Drainage (bunkers/traps)	Visitor Services	\$	250,000
Golf - Cart Paths & Bridges	Visitor Services	\$	1,500,000
Pro Shop Renovations (floor, ceilings, carpet)	Visitor Services	\$ \$	125,000 <b>3,980,000</b>
Chester State Park		φ	3,980,000
Pave Campground and Repave all Roads	Roads/Bridges/Dams	\$	650,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	100,000
Water system - Tap onto County Water System	Utilities	\$	400,000
Community Building Repairs	Visitor Services	\$	75,000
		\$	1,225,000
Colleton State Park			, -,
Riverfront Stabilization and Access Improvement	Visitor Services	\$	325,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	100,000
		\$	425,000
Colonial Dorchester State Historic Site			
Visitors Center & Historic Preservation, Paving, trail	Long-termed Desired Results	\$	3,500,000
Bell Tower Stabalization	Long-termed Desired Results	\$	300,000
Day Use Restroom rework	Long-termed Desired Results	\$	30,000
		\$	3,830,000

Park	Category	Pro	ject Estimate
Croft State Park			
Trails Work & Rehab (bridges, surface)	Visitor Services	\$	500,000
Support Facilities	Long-termed Desired Results	\$	50,000
Repair & Repave all Roads	Long-termed Desired Results	\$	1,700,000
Connect to County Water	Utilities	\$	300,000
Equine facilities (stall area)	Long-termed Desired Results	\$	300,000
Lake Craig Dam	Roads/Bridges/Dams	\$	1,500,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	200,000
Drain valve platform - Lake Craig	Visitor Services	\$	50,000
		\$	4,600,000
Devils Fork State Park			
Exterior building preservation	Visitor Services	\$	250,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	250,000
Repair & Repave all Roads	Roads/Bridges/Dams	\$	1,500,000
Shoreline stablization (campground area)	Long-termed Desired Results	\$	1,500,000
Trails Work & Rehab (bridges, surface)	Long-termed Desired Results	\$	175,000
Additional Restroom in Campground	Long-termed Desired Results	\$	250,000
Additional Parking/Ramp in Campground	Long-termed Desired Results	\$	500,000
		\$	4,425,000
Dreher Island State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	300,000
Repair & Repave Roads/Parking	Long-termed Desired Results	\$	2,500,000
Erosion Control	Visitor Services	\$	175,000
		\$	2,975,000
Edisto Beach State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	300,000
Sewer system	Utilities	\$	2,000,000
Bathhouse rehab	Visitor Services	\$	500,000
Repair & Pave Roads	Long-termed Desired Results	\$	2,000,000
Scott Creek Shoreline Protection/Shell Mound	Long-termed Desired Results	\$	1,000,000
Cabin Dock Replacement	Visitor Services	\$	200,000
Support Facilities	Long-termed Desired Results	\$	50,000
Beach re-nourishment	Long-termed Desired Results	\$	5,000,000
New Fee Station	Long-termed Desired Results	\$	50,000
Fishing dock boat landing	Long-termed Desired Results	\$	200,000
Restroom at Boat Landing	Long-termed Desired Results	\$	100,000
		\$	11,400,000
Givhans Ferry State Park			• •
River Access Stairway and Bridge	Visitor Services	\$	350,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	200,000
Day Use & Campground Restroom Improvements	Visitor Services	\$	70,000
Road Paving	Long-termed Desired Results	\$	75,000
Park Office	Visitor Services	\$	75,000
Parking Lot Improvements	Roads/Bridges/Dams	\$	75,000
Riverfront Hall Basement Rehab	Long-termed Desired Results	\$	100,000
		\$	945,000
H Cooper Black			-
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	125,000
		\$	125,000
Hamilton Branch State Park			·
Water system - Tap onto County Water System	Utilities	\$	250,000
Campground Sewer Repairs	Utilities	\$	500,000
Additional Comfort Stations in Campground	Long-termed Desired Results	\$	900,000
	· · · · · · · · · · · · · · · · · · ·	\$	1,650,000
Hampton Plantation State Historic Site			
Historic preservation - kitchen, archaeology	Long-termed Desired Results	\$	500,000

Park	Category	Pro	ject Estimate
Road Improvements	Roads/Bridges/Dams	\$	150,000
Kayak Dock	Long-termed Desired Results	\$	200,000
Paint Mansion	Visitor Services	\$	50,000
		\$	900,000
Hickory Knob State Resort Park			
Pave Campground and Repave Park Roads	Roads/Bridges/Dams	\$	330,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	175,000
Upgrades of Cabins / Rooms	Visitor Services	\$	3,000,000
Major Renovation of Lodge Units	Long-termed Desired Results	\$	30,000,000
Water System Upgrade	Long-termed Desired Results	\$	500,000
Inspect and Paint Water Tower	Utilities	\$	150,000
		\$	34,155,000
Hunting Island State Park			
Repair & Repave all Roads	Roads/Bridges/Dams	\$	2,100,000
Beach Re-nourishment	Long-termed Desired Results	\$	10,000,000
Cabin Replacement	Long-termed Desired Results	\$	5,000,000
Campground Management	Visitor Services	\$	1,000,000
Replace Sewer System	Utilities	\$	500,000
Support Facilities	Long-termed Desired Results	\$	1,000,000
Stabilize CCC Mess Hall	Long-termed Desired Results	\$	200,000
Pier improvements	Visitor Services	\$	375,000
Master Plan	Long-termed Desired Results	\$	1,000,000
Inspect and Paint Water Tower	Utilities	\$	150,000
Lighthouse Stabilization	Long-termed Desired Results	\$	150,000
Day Use Restrooms	Long-termed Desired Results	\$	250,000
		\$	21,725,000
Huntington Beach State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	1,000,000
Day use upgrades - Restrooms & Showers	Visitor Services	\$	250,000
Trails Work & Rehab (bridges, surface)	Long-termed Desired Results	\$	500,000
Replace mobile home with house	Long-termed Desired Results	\$	150,000
Support Facilities	Long-termed Desired Results	\$	100,000
Campground Restroom Rennovations	Visitor Services	\$	50,000
		\$	2,050,000
Keowee Toxaway State Park		•	_,,
Repair & Repave all Roads	Long-termed Desired Results	\$	520.000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	75,000
Shoreline stabilization	Long-termed Desired Results	\$	100,000
Trails Work & Rehab (bridges, surface)	Long-termed Desired Results	\$	100,000
Cabin renovation	Visitor Services	\$	70,000
		\$	865,000
Kings Mountain State Park		÷	000,000
Replumb & 50 amp service upgrade/site improvements	Visitor Services	\$	650,000
Group camp repairs and upgrades	Long-termed Desired Results	\$	1,000,000
Repair & Repave all Roads	Roads/Bridges/Dams	\$	1,800,000
Septic System repairs	Utilities	\$	500,000
Farm improvements, upgrades, stabilization	Visitor Services	\$	100,000
Bathhouse Preservation/Stabilization	Visitor Services	\$	250,000
Campground Restroom Rennovations (3)	Long-termed Desired Results	\$	75,000
	Long territed Desired Nesdils	\$	4,375,000
Lake Greenwood State Park		Ψ	-,010,000
Erosion Control	Visitor Services	\$	50,000
Area 4, expand parking, & add ramp	Long-termed Desired Results	\$	300,000
Replace old water lines	Utilities	\$	50,000
Repair & Repave Roads	Long-termed Desired Results	\$	1,250,000

Park	Category	Pro	ject Estimate
Dock Replacement	Visitor Services	\$	80,000
		\$	1,770,000
Lake Hartwell State Park			
Repair & Repave all Roads	Roads/Bridges/Dams	\$	1,000,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	500,000
		\$	1,500,000
Lake Warren State Park			
Repair & Repave all Roads	Long-termed Desired Results	\$	200,000
		\$	200,000
Lake Wateree State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	450,000
Office / Visitor contact	Visitor Services	\$	200,000
Address Shoreline Erosion	Visitor Services	\$	2,000,000
		\$	2,650,000
Landsford Canal State Park		•	400.000
Repair & Repave all Roads	Roads/Bridges/Dams	\$	400,000
Parking Improvements/Expansion @ takeout	Roads/Bridges/Dams	\$	300,000
Lee State Park		\$	700,000
	Visitor Services	¢	100.000
Replumb & 50 amp service upgrade in camping area		\$	100,000
Loop road repairs/Shoreline Stabilization	Long-termed Desired Results	\$	250,000
Repair & Repave all Roads	Long-termed Desired Results Utilities	\$ \$	570,000 25,000
County water to equestrian area	Ounties	э \$	<u> </u>
Little Pee Dee State Park		φ	945,000
Repair & Repave all Roads	Roads/Bridges/Dams	\$	675,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	100,000
Dredging of Lake Norton	Long-termed Desired Results	\$	100,000
Replace campground bathroom	Visitor Services	\$	250,000
	Visitor Bervices	\$	1,125,000
Lake Russell		+	.,0,000
Repair & Repave all Roads	Long-termed Desired Results	\$	1,000,000
Courtesy Dock Repairs	Long-termed Desired Results	\$	250,000
		\$	1,250,000
Mountain Bridge Wilderness Area			
Caesars Head trails	Visitor Services	\$	500,000
Support Facility	Long-termed Desired Results	\$	50,000
Caesars Head Overlook Enhancements	Long-termed Desired Results	\$	250,000
Raven Cliff Parking Lot Paving	Long-termed Desired Results	\$	50,000
· · ·	×	\$	850,000
Jones Gap State Park			
Repair & Repave all Roads	Roads/Bridges/Dams	\$	170,000
Jones Gap trail stabilization	Visitor Services	\$	500,000
Restroom Rehab	Visitor Services	\$	30,000
		\$	700,000
McCalla			
Hutchison Farm Stabilization	Long-termed Desired Results	\$	250,000
Well / horse trail	Long-termed Desired Results	\$	60,000
		\$	310,000
Musgrove Mill State Historic Site			
Bridge	Long-termed Desired Results	\$	1,500,000
Riverbank Stabilization	Long-termed Desired Results	\$	50,000
Exhibits	Long-termed Desired Results	\$	100,000
		\$	1,650,000
Myrtle Beach State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	1,000,000

Park	Category		ect Estimate
Nature Center	Long-termed Desired Results	\$	500,00
Renovate Overflow Campground	Visitor Services	\$	250,00
Pier improvements	Visitor Services	\$	500,00
Restroom upgrade / replacement	Visitor Services	\$	1,000,00
Support structures	Long-termed Desired Results	\$	750,00
Trail Work & Rehab/Replace Bridge	Visitor Services	\$	150,00
Parking Lot Improvements	Roads/Bridges/Dams	\$	1,000,00
Cabin Stabalization	Visitor Services	\$	175,00
Boardwalk Repairs	Visitor Services	\$	100,00
Water System Upgrades	Utilities	\$	150,00
Pond Restoration	Long-termed Desired Results	\$	75,0
		\$	5,650,0
NR Goodale State Park			
Repair & Repave all Roads	Long-termed Desired Results	\$	250,00
- · · ·		\$	250,0
Oconee State Park			
Cabin Rehab & Rewire	Visitor Services	\$	650,0
Spillway repairs	Roads/Bridges/Dams	\$	500,0
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	575,0
Road Repair/Pave campground	Roads/Bridges/Dams	\$	350,0
Lake improvements - Dredging	Visitor Services	\$	125,0
Office /Meeting Facility Renovations	Visitor Services	\$	250,0
Trail Work & Rehab	Visitor Services	\$	50,0
Erosion Control at Cabins	Visitor Services	\$	200,0
Campground Restroom Rennovation	Visitor Services	\$	100,0
		\$	2,800,0
Oconee Station State Historic Site		•	_,000,0
Repair & Repave all Roads	Long-termed Desired Results	\$	120,0
	Long-termed Desired Results	\$	120,0
Paris Mountain State Park		Ψ	120,0
	Visitor Services	¢	250.0
Replumb & 50 amp service upgrade in camping area Dams (inspection & repairs)		\$	250,0
	Roads/Bridges/Dams		100,0
Picnic area erosion control	Long-termed Desired Results	\$	25,0
Trail Work & Rehab	Visitor Services	\$	100,0
Road Repairs	Roads/Bridges/Dams	\$	150,0
Day Use Restroom Rennovations	Visitor Services	\$	20,0
Buckhorn Lake Dredging	Visitor Services	\$	150,0
		\$	795,0
Poinsett State Park			
Repair & Repave Roads	Roads/Bridges/Dams	\$	1,000,0
Rebuild Dirt/Gravel Roads	Roads/Bridges/Dams	\$	300,0
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	100,0
Trail Work & Rehab/Bridge Replacement	Visitor Services	\$	100,0
Water System Repairs	Utilities	\$	200,0
		\$	1,700,0
Redcliffe Plantation State Historic Site			
Mansion rewiring	Utilities	\$	50,0
Repair & Repave Roads	Long-termed Desired Results	\$	150,0
Support Facilities	Long-termed Desired Results	\$	100,0
Irrigation System Magnolia Lane	Long-termed Desired Results	\$	50,0
		\$	350,0
Rivers Bridge State Historic Site			
-	Long-termed Desired Results	\$	115 0
Rivers Bridge State Historic Site Repair & Repave all Roads Replace Restroom in Memorial Grounds Area	Long-termed Desired Results	\$	<u>115,0</u> 300.0
-	Long-termed Desired Results Long-termed Desired Results Long-termed Desired Results	\$ \$ \$	<u>115,0</u> <u>300,0</u> 100,0

Park	Category	Pro	ject Estimate
Rose Hill Plantation State Historic Site			
Tenant House Stabalization	Long-termed Desired Results	\$	150,000
Cemetary repairs	Long-termed Desired Results	\$	50,000
Mansion repairs	Visitor Services	\$	100,000
Visitors Center/ADA restroom	Visitor Services	\$	250,000
Support Facility	Long-termed Desired Results	\$	50,000
Repair & Repave all Roads	Long-termed Desired Results	\$	115,000
		\$	715,000
Sadlers Creek State Park			
Repave and add paving to entire park	Long-termed Desired Results	\$	1,000,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	250,000
Camping area shore stabilization	Visitor Services	\$	250,000
		\$	1,500,000
Santee State Park			
Repair & Repave all Roads	Roads/Bridges/Dams	\$	1,800,000
Campground Restrooms	Visitor Services	\$	200,000
Office Exhibits	Visitor Services	\$	100,000
ADA Cabin Rennovations	Visitor Services	\$	75,000
Cabin Rennovations	Visitor Services	\$	500,000
Support Facilities	Long-termed Desired Results	\$	300,000
Courtesy Dock - Repair/Replace	Visitor Services	\$	500,000
Road sinkhole Issues/Reroute Road	Long-termed Desired Results	\$	5,000,000
Cabin Pier Issues	Visitor Services	\$	1,000,000
		\$	9,475,000
Sesqui State Park			
Repair & Repave Roads	Long-termed Desired Results	\$	1,000,000
Conference Center	Long-termed Desired Results	\$	500,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	250,000
Parking Lot Drain Repairs	Roads/Bridges/Dams	\$	75,000
Fee Booth Rennovations	Visitor Services	\$	50,000
Campground Restroom Replacement	Visitor Services	\$	250,000
Support Facility	Long-termed Desired Results	\$	150,000
Bathhouse Stabalization/Preservation	Visitor Services	\$	300,000
		\$	2,575,000
Table Rock State Park			
Exhibits Headquarters - 75,000	Visitor Services	\$	75,000
Replumb & 50 amp service upgrade/site improvements	Visitor Services	\$	600,000
Repair & Repave all Roads/campground	Roads/Bridges/Dams	\$	1,500,000
Lake dredge / improvements	Visitor Services	\$	50,000
Trail Work & Rehab	Visitor Services	\$	500,000
Camp Oolenoy stabilization	Visitor Services	\$	250,000
Support Facilities	Long-termed Desired Results	\$	250,000
Nature Center/Trailhead	Long-termed Desired Results	\$	750,000
Bathhouse Stabalization/Preservation	Visitor Services	\$	150,000
Water System Improvements	Utilities	\$	150,000
East Gate Fee Booth	Long-termed Desired Results	\$	50,000
Campground Restroom Rennovation (4)	Visitor Services	\$	100,000
Day Use Restroom Rennovation	Visitor Services	\$	25,000
Waada Day State Dark		\$	4,450,000
Woods Bay State Park	Long tormed Desired Desults	¢	1 000 000
Complete Existing Boardwalk/Boardwalk Tower	Long-termed Desired Results	\$	1,000,000
Handicap Accessible Restroom in Office Area Repair & Repave all Roads	Long-termed Desired Results	\$	150,000
	Long-termed Desired Results	\$	170,000 <b>1,320,000</b>
Repair & Repave all Roads			
		\$	1,320,000
Playground Equipment	Visitor Services	> \$	2,000,000

Park	Category	Pre	oject Estimate						
Survey & Boundary Needs	Long-termed Desired Results	\$	400,000						
		\$	4,900,000						
	Visitors Services	\$	35,130,000						
20-20 Vision Projects	Roads/Bridges/Dams	\$	19,425,000						
	Utilities	\$	5,705,000						
	Subtotal	\$	60,260,000						
	Long-termed Desired Results	\$	97,945,000						
Grand Total - Deferred Ma	Grand Total - Deferred Maintenance								

Project	Expense
Barnwell paving	\$ 150,000.00
Barnwell Water System repairs	\$ 118,000.00
Cabin repairs and upgrades - Statewide	\$ 2,340,000.00
Cheraw CCC Community Building renovation	\$ 225,000.00
Cheraw golf course bridges	\$ 35,000.00
Chester Campground repairs	\$ 80,000.00
Colleton Waterfront stabilization	\$ 55,000.00
Comfort Station repairs and upgrades - Statewide	\$ 500,000.00
Dreher Island Marina replacement	\$ 1,000,000.00
Hamilton Branch paving	\$ 2,500,000.00
Hickory Knob Golf Cart Path repairs	\$ 150,000.00
Hickory Knob Restaurant improvements	\$ 150,000.00
Hickory Knob water tower repairs	\$ 80,000.00
Hunting Island Campground improvements	\$ 1,300,000.00
Kings Mountain Bridge replacement	\$ 250,000.00
Kings Mountain paving	\$ 600,000.00
Lake Greenwood campground repairs	\$ 830,000.00
Myrtle Beach and Oconee sewer repairs	\$ 3,000,000.00
Myrtle Beach paving	\$ 650,000.00
Oconee Spillway repairs	\$ 100,000.00
Rose Hill Mansion stabalization	\$ 90,000.00
Santee and Table Rock sewer repairs	\$ 650,000.00
State Park Pier repairs	\$ 2,200,000.00
Table Rock Campground improvements	\$ 50,000.00
Tota	\$ 17,103,000.00

# State Parks Major Capital Projects 2014 - 2018

FY2016 Capital Projects	Funded Program	Budget	Expend	Balance	Budget	Expend	Balance	Budget	Expend	Balance	Budget	Expend	Balance	Budget	Expend	Balance	Total	Total Expend	Remaining
		3600	3600		3603	3603		3900	3900		4278	4278		5757	5757		Budget	Total	Total
SC Outdoor Recreation Plan	9900.962100.000	\$6,109.98		\$6,109.98			\$0.00	\$14,674.03		\$14,674.03	\$22,604.92		\$22,604.92			\$0.00	\$43,388.93	\$0.00	\$43,388.93
Recreation Land Trust	9900.962400.000			\$0.00			\$0.00			\$0.00	\$246,525.00		\$246,525.00			\$0.00	\$246,525.00	\$0.00	\$246,525.00
Edisto Beach Sp Ed	9900.962800.000			\$0.00			\$0.00	\$34,122.51		\$34,122.51			\$0.00			\$0.00	\$34,122.51	\$0.00	\$34,122.51
State Park Survey	9900.966700.000	\$235.26	\$78.83	\$156.43			\$0.00			\$0.00	\$5,346.17	\$5,346.17	\$0.00			\$0.00	\$5,581.43	\$5,425.00	\$156.43
Welcome Center Improvement	9900.966900.000	\$96,305.60		\$96,305.60			\$0.00			\$0.00			\$0.00			\$0.00	\$96,305.60	\$0.00	\$96,305.60
Santee Pier Ren	9900.968900.000			\$0.00			\$0.00	\$23,866.12		\$23,866.12			\$0.00			\$0.00	\$23,866.12	\$0.00	\$23,866.12
Kings Mountain Cher	9900.970500.000	\$11,734.23		\$11,734.23			\$0.00			\$0.00			\$0.00			\$0.00	\$11,734.23	\$0.00	\$11,734.23
Sesqui Splash Pad	9900.975200.000			\$0.00	\$489,561.54	\$446,919.29	\$42,642.25			\$0.00			\$0.00			\$0.00	\$489,561.54	\$446,919.29	\$42,642.25
Paris McLL Don	9900.975500.000			\$0.00			\$0.00			\$0.00	\$5,000.00		\$5,000.00			\$0.00	\$5,000.00	\$0.00	\$5,000.00
Santee Park PK 100 RD	9900.975600.000			\$0.00			\$0.00	\$249,000.00	\$175,677.20	\$73,322.80			\$0.00			\$0.00	\$249,000.00	\$175,677.20	\$73,322.80
Mountain Bridge WH Tract	9901.972300.000			\$0.00			\$0.00			\$0.00	\$1,409.20		\$1,409.20			\$0.00	\$1,409.20	\$0.00	\$1,409.20
Asbestos & Mold Abatement	9901.973000.000			\$0.00	\$77,547.09	\$63,832.81	\$13,714.28			\$0.00			\$0.00			\$0.00	\$77,547.09	\$63,832.81	\$13,714.28
Pee Dee Tract	9901.973100.000			\$0.00			\$0.00			\$0.00	\$2,500.00		\$2,500.00			\$0.00	\$2,500.00	\$0.00	\$2,500.00
Cheraw State Park Ren	9901.973200.000			\$0.00			\$0.00	\$138,150.07	\$138,150.07	\$0.00			\$0.00			\$0.00	\$138,150.07	\$138,150.07	\$0.00
DI Marina	9901.973300.000			\$0.00			\$0.00	\$977,112.00		\$977,112.00			\$0.00			\$0.00	\$977,112.00	\$0.00	\$977,112.00
DI Camper Cabin	9901.973400.000			\$0.00			\$0.00	\$405,001.00		\$405,001.00			\$0.00			\$0.00	\$405,001.00	\$0.00	\$405,001.00
Lake Wateree CG	9901.973500.000			\$0.00			\$0.00	\$1,075,158.48	\$2,355.00	\$1,072,803.48			\$0.00			\$0.00	\$1,075,158.48	\$2,355.00	\$1,072,803.48
Huntington Beach CG Expand	9901.973600.000			\$0.00			\$0.00	\$1,131,288.00	\$41,874.05	\$1,089,413.95			\$0.00			\$0.00	\$1,131,288.00	\$41,874.05	\$1,089,413.95
Lake Hartwell Camper Cabin	9901.973700.000			\$0.00			\$0.00	\$338,342.00		\$338,342.00			\$0.00			\$0.00	\$338,342.00	\$0.00	\$338,342.00
Hunting Island CG Improve	9901.973800.000			\$0.00			\$0.00	\$1,322,702.00	\$44,544.32	\$1,278,157.68			\$0.00			\$0.00	\$1,322,702.00	\$44,544.32	\$1,278,157.68
Santee CG Improve	9901.973900.000			\$0.00			\$0.00	\$452,351.62	\$37,194.10	\$415,157.52			\$0.00			\$0.00	\$452,351.62	\$37,194.10	\$415,157.52
Table Rock CG Improve	9901.974000.000			\$0.00			\$0.00	\$480,892.00	\$230,542.00	\$250,350.00			\$0.00			\$0.00	\$480,892.00	\$230,542.00	\$250,350.00
Landrum Welcome Center	9901.974100.000			\$0.00			\$0.00	\$50,185.64	\$7,992.90	\$42,192.74			\$0.00			\$0.00	\$50,185.64	\$7,992.90	\$42,192.74
Fort Mill Welcome Center	9901.974200.000			\$0.00			\$0.00	\$4,698,728.00	\$2,018,944.73	\$2,679,783.27			\$0.00			\$0.00	\$4,698,728.00	\$2,018,944.73	\$2,679,783.27
Hardeeville Welcome Center	9901.974300.000			\$0.00			\$0.00	\$3,947,046.38	\$1,227,280.39	\$2,719,765.99			\$0.00			\$0.00	\$3,947,046.38	\$1,227,280.39	\$2,719,765.99
Kings Mountain Paving	9901.974400.000			\$0.00			\$0.00	\$622,920.00	\$331,847.35	\$291,072.65			\$0.00			\$0.00	\$622,920.00	\$331,847.35	\$291,072.65
Barnwell State Park	9901.974600.000			\$0.00			\$0.00	\$147,099.90	\$146,014.00	\$1,085.90			\$0.00			\$0.00	\$147,099.90	\$146,014.00	\$1,085.90
Sesqui Restroom	9901.974800.000			\$0.00			\$0.00	\$205,851.25	\$186,046.45	\$19,804.80			\$0.00			\$0.00	\$205,851.25	\$186,046.45	\$19,804.80
Hickory Knob Paving	9901.974900.000			\$0.00			\$0.00	\$7,500.00	\$5,386.00	\$2,114.00			\$0.00			\$0.00	\$7,500.00	\$5,386.00	\$2,114.00
Myrtle Beach PHS	9901.975000.000			\$0.00	\$3,000,000.00	\$289,969.59	\$2,710,030.41			\$0.00			\$0.00			\$0.00	\$3,000,000.00	\$289,969.59	\$2,710,030.41
Asbestos & Mold Abatement	9901.975100.000			\$0.00	\$384,116.13	\$40,576.57	\$343,539.56			\$0.00			\$0.00			\$0.00	\$384,116.13	\$40,576.57	\$343,539.56
Hickory Knob Restaurant	9901.975300.000			\$0.00			\$0.00	\$24,656.81		\$24,656.81			\$0.00			\$0.00	\$24,656.81	\$0.00	\$24,656.81
Hunting Island Beach REST	9901.975400.000			\$0.00			\$0.00	\$105,000.00	\$78,698.78	\$26,301.22			\$0.00			\$0.00	\$105,000.00	\$78,698.78	\$26,301.22
Hamilton Branch Paving	9902.972200.000			\$0.00			\$0.00	\$18,983.45		\$18,983.45			\$0.00	\$685,127.00	\$477,163.55	\$207,963.45	\$704,110.45	\$477,163.55	\$226,946.90
State Park Sewer Repair	9902.972700.000			\$0.00	\$79,579.83	\$79,199.00	\$380.83	\$50,109.32	\$33,275.00	\$16,834.32			\$0.00			\$0.00	\$129,689.15	\$112,474.00	\$17,215.15
Lake Greenwood Electrical	9902.972800.000			\$0.00	\$232,451.07	\$227,801.05	\$4,650.02			\$0.00			\$0.00			\$0.00	\$232,451.07	\$227,801.05	\$4,650.02
Kings Mountain Bridge	9902.972900.000			\$0.00	\$243,930.00	\$11,100.00	\$232,830.00			\$0.00			\$0.00			\$0.00	\$243,930.00	\$11,100.00	\$232,830.00
Myrtle Beach Paving	9902.974500.000			\$0.00			\$0.00	\$639,423.14	\$547,675.19	\$91,747.95			\$0.00			\$0.00	\$639,423.14	\$547,675.19	\$91,747.95
Totals		\$114,385.07	\$78.83	\$114,306.24	\$4,507,185.66	\$1,159,398.31	\$3,347,787.35	\$17,160,163.72	\$5,253,497.53	\$11,906,666.19	\$283,385.29	\$5,346.17	\$278,039.12	\$685,127.00	\$477,163.55	\$207,963.45	\$22,750,246.74	\$6,895,484.39	\$15,854,762.35

FY2017 Capital Projects	Funded Program	Budget	Expend	Balance	Budget	Expend	Balance	Budget	Expend	Balance	Budget	Expend	Balance	Budget	Expend	Balance	Total	Total Expend	Remaining
		3600	3600		3603	3603		3900	3900		4278	4278		5757	5757		Budget	Total	Total
SC Outdoor Recreation Plan	9900.962100.000	\$152,285.10	\$152,285.10	\$0.00	\$0.00		\$0.00	\$84,525.97	\$84,525.97	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$236,811.07	\$236,811.07	\$0.00
Recreation Land Trust	9900.962400.000	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$1,683,905.00	\$1,683,905.00	\$0.00	\$0.00		\$0.00	\$1,683,905.00	\$1,683,905.00	\$0.00
Edisto Beach Sp Ed	9900.962800.000	\$0.00		\$0.00	\$0.00		\$0.00	\$34,122.51	\$34,122.51	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$34,122.51	\$34,122.51	\$0.00
State Park Survey	9900.966700.000	\$18,196.64	\$18,196.64	\$0.00	\$0.00		\$0.00	\$11,910.00	\$11,910.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$30,106.64	\$30,106.64	\$0.00
Welcome Center Improvement	9900.966900.000	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Santee Pier Ren	9900.968900.000	\$0.00		\$0.00	\$0.00		\$0.00	\$23,866.12		\$23,866.12	\$0.00		\$0.00	\$0.00		\$0.00	\$23,866.12	\$0.00	\$23,866.12
Kings Mountain Cher	9900.970500.000	\$11,734.23	\$11,734.23	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$11,734.23	\$11,734.23	\$0.00
Sesqui Splash Pad	9900.975200.000	\$0.00		\$0.00	\$42,642.25	\$16,217.72	\$26,424.53	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$42,642.25	\$16,217.72	\$26,424.53
Paris McLL Don	9900.975500.000	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$5,000.00		\$5,000.00	\$0.00		\$0.00	\$5,000.00	\$0.00	\$5,000.00
Santee Park PK 100 RD	9900.975600.000	\$0.00		\$0.00	\$0.00		\$0.00	\$6,250.30	\$6,250.30	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$6,250.30	\$6,250.30	\$0.00
Caesars Head	9900.975800.000	\$0.00		\$0.00	\$0.00		\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$5,000.00	\$1,624.35	\$3,375.65	\$0.00		\$0.00	\$255,000.00	\$251,624.35	\$3,375.65
Huntington Beach Educational	9900.975900.000	\$0.00		\$0.00	\$0.00		\$0.00	\$855,189.00		\$855,189.00	\$0.00		\$0.00	\$0.00		\$0.00	\$855,189.00	\$0.00	\$855,189.00
Edisto - Hurricane Matthew	9900.976000.000	\$0.00		\$0.00	\$0.00		\$0.00	\$495,406.00	\$1,345.00	\$494,061.00	\$0.00		\$0.00	\$0.00		\$0.00	\$495,406.00	\$1,345.00	\$494,061.00
Hunting Island - Hurricane Matt	9900.976100.000	\$0.00		\$0.00	\$0.00		\$0.00	\$37,500.00	\$65.31	\$37,434.69	\$0.00		\$0.00	\$0.00		\$0.00	\$37,500.00	\$65.31	\$37,434.69
Mountain Bridge WH Tract	9901.972300.000	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Asbestos & Mold Abatement	9901.973000.000	\$0.00		\$0.00	\$13,398.60	\$13,398.60	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$13,398.60	\$13,398.60	\$0.00
Pee Dee Tract	9901.973100.000	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Cheraw State Park Ren	9901.973200.000	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
DI Marina	9901.973300.000	\$156.43		\$156.43	\$0.00		\$0.00	\$1,059,944.43	\$57,040.00	\$1,002,904.43	\$0.00		\$0.00	\$0.00		\$0.00	\$1,060,100.86	\$57,040.00	\$1,003,060.86
DI Camper Cabin	9901.973400.000	\$0.00		\$0.00	\$0.00		\$0.00	\$429,657.81	\$228,590.08	\$201,067.73	\$0.00		\$0.00	\$0.00		\$0.00	\$429,657.81	\$228,590.08	\$201,067.73
Lake Wateree CG	9901.973500.000	\$0.00		\$0.00	\$0.00		\$0.00	\$1,072,803.48	\$4,700.00	\$1,068,103.48	\$0.00		\$0.00	\$0.00		\$0.00	\$1,072,803.48	\$4,700.00	\$1,068,103.48
Huntington Beach CG Expand	9901.973600.000	\$0.00		\$0.00	\$0.00		\$0.00	\$1,089,413.95	\$170,525.88	\$918,888.07	\$0.00		\$0.00	\$0.00		\$0.00	\$1,089,413.95	\$170,525.88	\$918,888.07
Lake Hartwell Camper Cabin	9901.973700.000	\$0.00		\$0.00	\$0.00		\$0.00	\$338,342.00		\$338,342.00	\$0.00		\$0.00	\$0.00		\$0.00	\$338,342.00	\$0.00	\$338,342.00
Hunting Island CG Improve	9901.973800.000	\$0.00		\$0.00	\$0.00		\$0.00	\$1,278,157.68	\$689,205.97	\$588,951.71	\$0.00		\$0.00	\$0.00		\$0.00	\$1,278,157.68	\$689,205.97	\$588,951.71
Santee CG Improve	9901.973900.000	\$0.00		\$0.00	\$380.83	\$380.83	\$0.00	\$431,991,84	\$431,991,84	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$432,372,67	\$432,372,67	\$0.00
Table Rock CG Improve	9901.974000.000	\$0.00		\$0.00	\$0.00	1	\$0.00	\$250,350.00	\$245,089.54	\$5,260.46	\$0.00		\$0.00	\$0.00		\$0.00	\$250,350.00	\$245,089.54	\$5,260.46
Kings Mountain Paving	9901.974400.000	\$0.00		\$0.00	\$0.00		\$0.00	\$17,833.20	\$17,833.20	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$17,833.20	\$17,833.20	\$0.00
Barnwell State Park	9901.974600.000	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	, ,	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Sesqui Restroom	9901.974800.000	\$0.00		\$0.00	\$0.00		\$0.00	\$19,804.80		\$19,804.80	\$0.00		\$0.00	\$0.00		\$0.00	\$19,804.80	\$0.00	\$19,804.80
Hickory Knob Paving	9901.974900.000	\$0.00		\$0.00	\$0.00		\$0.00	\$2,114.00		\$2,114.00	\$0.00		\$0.00	\$0.00		\$0.00	\$2,114.00	\$0.00	\$2,114.00
Myrtle Beach Phase II Sewer	9901.975000.000	\$0.00		\$0.00	\$2,710.030.41	\$213,415.86	1	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$2,710,030.41	\$213,415.86	\$2,496,614.55
Asbestos & Mold Abatement	9901.975100.000	\$0.00		\$0.00	\$343,855.24	\$117,263.90	\$226,591.34	\$0.00		\$0.00	\$0.00		\$0.00	-		\$0.00	\$343,855.24	\$117,263.90	\$226,591.34
Hickory Knob Restaurant	9901.975300.000	\$0.00		\$0.00	\$0.00	<i>,,</i>	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Hunting Island Beach Renoursh	9901.975400.000	\$10,703,486.00	\$0.00	\$10,703,486.00	\$0.00		\$0.00	\$1,273,719.22	\$25,585.22	\$1,248,134.00	\$0.00		\$0.00	\$0.00		\$0.00	\$11,977,205.22	\$25,585.22	\$11,951,620.00
Croft Pier	9901.975700.000	\$0.00		\$0.00	\$0.00		\$0.00	\$125,000,00	\$109,591,14	\$15,408,86	\$0.00		\$0.00	\$0.00		\$0.00	\$125,000,00	\$109,591,14	\$15,408.86
Little Pee Dee Dam	9901.976300.000	\$0.00		\$0.00	\$0.00		\$0.00	\$9,736.00	+	\$9,736.00	\$0.00		\$0.00	\$0.00		\$0.00	\$9,736.00	\$0.00	\$9,736.00
State Park Pier Repairs	9901.976400.000	\$2,200,000.00		\$2,200,000.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00
Oconee Spillway	9901.976500.000	\$100.000.00	\$38.124.75	\$61.875.25	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$100.000.00	\$38,124,75	\$61.875.25
Hamilton Branch Paving	9902.972200.000	\$0.00	<i>+•••/•</i>	\$0.00	\$0.00		\$0.00	\$18,983.45	\$18,983.45	\$0.00	\$0.00		\$0.00	\$19,306.45	\$19,306.45	\$0.00	\$38,289.90	\$38,289.90	\$0.00
State Park Sewer Repair	9902.972700.000	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	+	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Lake Greenwood Electrical	9902.972800.000	\$0.00		\$0.00	\$4.650.02	\$4.650.02	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$4,650.02	\$4,650.02	\$0.00
Kings Mountain Bridge	9902.972900.000	\$0.00		\$0.00	\$232,830.00	\$178,083.07	\$54,746.93	\$130,000.00	\$65,431.45	\$64,568,55	\$0.00		\$0.00	\$0.00		\$0.00	\$362,830.00	\$243,514.52	\$119,315.48
Myrtle Beach Paving	9902.974500.000	\$0.00		\$0.00	\$0.00	<i>qq</i>	\$0.00	\$234,987.40	\$19,195.61	\$215,791.79	\$0.00		\$0.00	\$0.00		\$0.00	\$234,987.40	\$19,195.61	\$215,791.79
infrac bedan toting	Parks	\$13,185,858.40	\$220 340 72	\$12,965,517.68	\$3,347,787.35	\$543,410.00	\$2,804,377.35	\$9,581,609.16	\$2,471,982.47	\$7,109,626.69		\$1,685,529.35	\$8,375.65	\$19,306.45	\$19,306.45	\$0.00	\$27,828,466.36	\$4,940,568.99	\$22,887,897.37
		÷=5,105,656.40	Ţ220,5 10.72	+==,500,517,00	÷5,5,. 67.55	÷515,120.00	÷=,00 1,077100	\$3,301,003.10	Ţ_, ., 1,502.47	÷.,103,020.03	+1,050,500.00	÷=,000,020,000	20,07 0.00	÷15,500.45	+10,000.40		÷_/,020,100.00	2 1,5 10,500.55	÷22,007,007.07
Dillion Welcome Center	9901.976200.000	\$96,305.60		\$96,305.60	\$4,000,000.00	\$66,523,60	\$3,933,476.40	\$42,192.74		\$42,192.74	\$0.00		\$0.00	\$0.00		\$0.00	\$4,138,498.34	\$66,523.60	\$4,071,974.74
Landrum Welcome Center	9901.974100.000	\$0.00		\$0.00	\$0.00	\$00,5 <u>2</u> 5.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Fort Mill Welcome Center	9901.974200.000	\$0.00		\$0.00	\$0.00		\$0.00	\$2,679,783.27	\$2,223,059.70	\$456,723.57	\$0.00		\$0.00	\$0.00		\$0.00	\$2,679,783.27	\$2,223,059.70	\$456,723.57
Hardeeville Welcome Center	9901.974300.000	\$0.00		\$0.00	\$0.00		\$0.00	\$2,719,765.99	\$2,520,684.89	\$199,081.10	\$0.00		\$0.00	\$0.00		\$0.00	\$2,719,765.99	\$2,520,684.89	\$199,081.10
naracevile welcome center	Welcome Centers	\$96.305.60	\$0.00	\$96,305.60	\$4.000.000.00	\$66.523.60		\$5,441,742.00	\$4,743,744.59	\$697,997.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,538,047.60	\$4,810,268.19	\$4,727,779.41
	welcome centers	220,202.00	ŞU.UU	20,000.00		200,223.00	ç5,555,470.40	ə,441,742.00	÷,,,+3,,+4.59	41.41	\$0.00	Ş0.00	ŞU.UU	Ş0.00	ŞU.00	ουC		94,010,200.19	24,727,773.41
FY2017 Ending Balance		\$13.282.164.00	\$220.340.72	\$13.061.823.28	\$7.347.787.35	\$609.933.60	\$6.737.853.75	\$15.023.351.16	\$7,215,727.06	\$7.807.624.10	\$1 693 905 00	\$1.685.529.35	\$8.375.65	\$19.306.45	\$19.306.45	\$0.00	\$37.366.513.96	\$9.750.837.18	\$27.615.676.78
i i zoz, chung balance		\$13,202,104.00	\$220,340.72	\$10,001,020.20	ç,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2005,555.00	ço,ror,000.70	\$15,025,551.10	ç,,213,727.00	ç,,007,024.10	\$1,055,505.00	\$1,003,323.33	<i>40,373.05</i>	913,300.43	÷15,500.45	<i></i>	\$57,500,515.50	\$5,750,057.10	\$27,013,070.78
FY 2016 Ending Balance		\$114,306.24			\$3.347.787.35			\$11,906,666,19			\$278,039.12			\$207,963.45			\$22,750,246.74	\$6,895,484.39	\$15,854,762.35
1. 2010 Ending balance		÷±17,300.24			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Ş11,500,000.19			22,0,039.1Z			9207,303.43			922,730,240.74		÷15,054,702.35
Net Change In FY17		\$13.167.857.76			\$4.000.000.00			\$3,116,684,97			\$1.415.865.88			(\$188,657,00)			\$14.616.267.22	+ +	
Net Ghallge III FT17		0/./20,/01,دבډ			µ+,000,000.00			22,110,004.97			¢4,413,003.88 بدد			(00.100,001()			×14,010,207.22		

#### SCPRT FY2018 Capital Projects

FY2018 Capital Projects	Funded Program	Budget	Expend	Balance	Budget	Expend	Balance	Budget	Expend	Balance	Budget	Expend	Balance	Budget	Expend	Balance	Total	Total Expend	Remaining
		3600	3600		3603	3603		3900	3900		4278	4278		5757	5757		Budget	Total	Total
Santee Pier Ren	9900.968900.000	\$0.00		\$0.00	\$0.00		\$0.00	\$744,714.80		\$744,714.80	\$0.00		\$0.00	\$0.00		\$0.00	\$744,714.80	\$0.00	\$744,714.80
Sesqui Splash Pad	9900.975200.000	\$0.00		\$0.00	\$26,424.53		\$26,424.53	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$26,424.53	\$0.00	\$26,424.53
Caesars Head	9900.975800.000	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$3,375.65		\$3,375.65	\$0.00		\$0.00	\$3,375.65	\$0.00	\$3,375.65
Edisto - Hurricane Matthew	9900.976000.000	\$0.00		\$0.00	\$0.00		\$0.00	\$494,061.00		\$494,061.00	\$0.00		\$0.00	\$0.00		\$0.00	\$494,061.00	\$0.00	\$494,061.00
DI Marina	9901.973300.000	\$6,266.41		\$6,266.41	\$0.00		\$0.00	\$1,002,904.43		\$1,002,904.43	\$0.00		\$0.00	\$0.00		\$0.00	\$1,009,170.84	\$0.00	\$1,009,170.84
DI Camper Cabin	9901.973400.000	\$0.00		\$0.00	\$0.00		\$0.00	\$201,067.73		\$201,067.73	\$0.00		\$0.00	\$0.00		\$0.00	\$201,067.73	\$0.00	\$201,067.73
Huntington Beach CG Expand	9901.973600.000	\$0.00		\$0.00	\$0.00		\$0.00	\$918,888.07		\$918,888.07	\$0.00		\$0.00	\$0.00		\$0.00	\$918,888.07	\$0.00	\$918,888.07
Table Rock CG Improve	9901.974000.000	\$0.00		\$0.00	\$0.00		\$0.00	\$5,260.46		\$5,260.46	\$0.00		\$0.00	\$0.00		\$0.00	\$5,260.46	\$0.00	\$5,260.46
Sesqui Restroom	9901.974800.000	\$0.00		\$0.00	\$0.00		\$0.00	\$19,804.80		\$19,804.80	\$0.00		\$0.00	\$0.00		\$0.00	\$19,804.80	\$0.00	\$19,804.80
Croft Pier	9901.975700.000	\$0.00		\$0.00	\$0.00		\$0.00	\$15,408.86		\$15,408.86	\$0.00		\$0.00	\$0.00		\$0.00	\$15,408.86	\$0.00	\$15,408.86
Oconee Spillway	9901.976500.000	\$61,875.25		\$61,875.25	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$61,875.25	\$0.00	\$61,875.25
Myrtle Beach Paving	9902.974500.000	\$0.00		\$0.00	\$0.00		\$0.00	\$215,791.79		\$215,791.79	\$0.00		\$0.00	\$0.00		\$0.00	\$215,791.79	\$0.00	\$215,791.79
St. Phillips Island	9901.976800.000	\$2,135,548.00		\$2,135,548.00	\$0.00		\$0.00	\$2,864,452.00		\$2,864,452.00	\$0.00		\$0.00	\$0.00		\$0.00	\$5,000,000.00		\$5,000,000.00
Kings Mountain Bridge	9902.972900.000	\$0.00		\$0.00	\$54,746.93		\$54,746.93	\$64,568.55		\$64,568.55	\$0.00		\$0.00	\$0.00		\$0.00	\$119,315.48	\$0.00	\$119,315.48
To be completed FY2018		\$2,203,689.66	\$0.00	\$2,203,689.66	\$81,171.46	\$0.00	\$81,171.46	\$6,546,922.49	\$0.00	\$6,546,922.49	\$3,375.65	\$0.00	\$3,375.65	\$0.00	\$0.00	\$0.00	\$8,835,159.26	\$0.00	\$8,835,159.26
Huntington Beach Educational	9900.975900.000	\$0.00		\$0.00	\$0.00		\$0.00	\$855,189.00		\$855,189.00	\$0.00		\$0.00	\$0.00		\$0.00	\$855,189.00	\$0.00	\$855,189.00
Paris McLL Don	9900.975500.000	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$5,000.00		\$5,000.00	\$0.00		\$0.00	\$5,000.00	\$0.00	\$5,000.00
Hunting Island - Hurricane Matt	9900.976100.000	\$0.00		\$0.00	\$0.00		\$0.00	\$37,434.69		\$37,434.69	\$0.00		\$0.00	\$0.00		\$0.00	\$37,434.69	\$0.00	\$37,434.69
Lake Wateree CG	9901.973500.000	\$0.00		\$0.00	\$0.00		\$0.00	\$1,068,103.48		\$1,068,103.48	\$0.00		\$0.00	\$0.00		\$0.00	\$1,068,103.48	\$0.00	\$1,068,103.48
Lake Hartwell Camper Cabin	9901.973700.000	\$0.00		\$0.00	\$0.00		\$0.00	\$338,342.00		\$338,342.00	\$0.00		\$0.00	\$0.00		\$0.00	\$338,342.00	\$0.00	\$338,342.00
Hunting Island CG Improve	9901.973800.000	\$0.00		\$0.00	\$0.00		\$0.00	\$588,951.71		\$588,951.71	\$0.00		\$0.00	\$0.00		\$0.00	\$588,951.71	\$0.00	\$588,951.71
Hickory Knob Paving	9901.974900.000	\$0.00		\$0.00	\$0.00		\$0.00	\$2,114.00		\$2,114.00	\$0.00		\$0.00	\$0.00		\$0.00	\$2,114.00	\$0.00	\$2,114.00
Myrtle Beach Pashe II Sewer	9901.975000.000	\$0.00		\$0.00	\$2,496,614.55		\$2,496,614.55	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$2,496,614.55	\$0.00	\$2,496,614.55
Asbestos & Mold Abatement	9901.975100.000	\$0.00		\$0.00	\$226,591.34		\$226,591.34	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$226,591.34	\$0.00	\$226,591.34
Hunting Island Beach Renoursh	9901.975400.000	\$10,703,486.00	\$0.00	\$10,703,486.00	\$0.00		\$0.00	\$1,248,134.00		\$1,248,134.00	\$0.00		\$0.00	\$0.00		\$0.00	\$11,951,620.00	\$0.00	\$11,951,620.00
Little Pee Dee Dam	9901.976300.000	\$0.00		\$0.00	\$0.00		\$0.00	\$838,630.00		\$838,630.00	\$0.00		\$0.00	\$0.00		\$0.00	\$838,630.00	\$0.00	\$838,630.00
State Park Pier Repairs	9901.976400.000	\$2,200,000.00		\$2,200,000.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00
	Parks	\$12,903,486.00	\$0.00	\$12,903,486.00	\$2,723,205.89	\$0.00	\$2,723,205.89	\$4,976,898.88	\$0.00	\$4,976,898.88	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$20,608,590.77	\$0.00	\$20,608,590.77
Fort Mill Welcome Center	9901.974200.000	\$0.00		\$0.00	\$0.00		\$0.00	\$456,723.57		\$456,723.57	\$0.00		\$0.00	\$0.00		\$0.00	\$456,723.57	\$0.00	\$456,723.57
Hardeeville Welcome Center	9901.974300.000	\$0.00		\$0.00	\$0.00		\$0.00	\$199,081.10		\$199,081.10	\$0.00		\$0.00	\$0.00		\$0.00	\$199,081.10	\$0.00	\$199,081.10
Dillion Welcome Center	9901.976200.000	\$96,305.60		\$96,305.60	\$3,933,476.40		\$3,933,476.40	\$42,192.74		\$42,192.74	\$0.00		\$0.00	\$0.00		\$0.00	\$4,071,974.74	\$0.00	\$4,071,974.74
		\$96,305.60	\$0.00	\$96,305.60	\$3,933,476.40	\$0.00	\$3,933,476.40	\$697,997.41	\$0.00	\$697,997.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,727,779.41	\$0.00	\$4,727,779.41
		\$15,203,481.26	\$0.00	\$15,203,481.26	\$6,737,853.75	\$0.00	\$6,737,853.75	\$12,221,818.78	\$0.00	\$12,221,818.78	\$8,375.65	\$0.00	\$8,375.65	\$0.00	\$0.00	\$0.00	\$34,171,529.44	\$0.00	\$34,171,529.44
FY2017 Ending Balance		\$13,282,164.00		\$13,061,823.28	\$7,347,787.35		\$6,737,853.75	\$15,023,351.16	\$7,215,727.06	\$7,807,624.10	\$1,693,905.00		\$8,375.65	\$19,306.45		\$0.00	\$37,366,513.96	\$9,750,837.18	\$27,615,676.78
				62.444.657.00	<u> </u>		60.00			<u> </u>			\$0.00			\$0.00			
				\$2,141,657.98 #			\$0.00			\$4,414,194.68			ŞU.00			ŞU.UO			\$6,555,852.66

# SC State Park Service - Deferred Maintenance (May 2018)

Park	Category	Project Estimate		
Aiken State Park				
Repairs to Canoe/Kayak Launch	Visitor Services	\$	100,000	
Restroom to Replace Outhouses	Visitor Services	\$	60,000	
Repair & Repave all Roads	Long-termed Desired Results	\$	1,000,000	
Replace mobile home with house	Long-termed Desired Results	\$	150,000	
50 amp service upgrade in camping area	Visitor Services	\$	100,000	
		\$	1,410,000	
Andrew Jackson State Park				
Repair & Repave all Roads	Long-termed Desired Results	\$	300,000	
Rework/Resurface Parking	Long-termed Desired Results	\$	200,000	
Replace old water lines	Utilities	\$	100,000	
Repair Sewer System	Utilities	\$	500,000	
		\$	1,100,000	
Baker Creek State Park				
Pave Campground and Repave all Roads	Long-termed Desired Results	\$	1,400,000	
50 amp service upgrade in camping area	Visitor Services	\$	200,000	
Replace old water lines	Utilities	\$	75,000	
		\$	1,675,000	
Barnwell				
Repair & Repave all Roads	Roads/Bridges/Dams	\$	500,000	
Cabin windows	Visitor Services	\$	25,000	
50 amp service upgrade in camping area	Visitor Services	\$	75,000	
Dredge, rebuild lower dam & stabilize	Long-termed Desired Results	\$	250,000	
		\$	850,000	
Calhoun Falls State Park				
50 amp service upgrade in camping area	Visitor Services	\$	350,000	
Campsite Repair & Upgrades (sewer)	Long-termed Desired Results	\$	750,000	
Repair & Repave all Roads	Long-termed Desired Results	\$	1,500,000	
	_	\$	2,600,000	
Charlestown Landing		•	050.000	
Legare Waring Mansion - Painting & upgrades	Visitor Services	\$	250,000	
Animal Forest Improvements (habitat improvements)	Long-termed Desired Results	\$	500,000	
Repair & Repave all Roads and Parking	Long-termed Desired Results	\$	1,000,000	
Exhibit replacements	Visitor Services	\$	500,000	
Founders Hall Improvement	Visitor Services	\$	250,000	
Settlement area exhibits	Long-termed Desired Results	\$	250,000	
		\$	2,750,000	
Cheraw State Park	Deede/Dridgee/Deme	¢	1 500 000	
Repair & Repave all Roads	Roads/Bridges/Dams	\$ \$	1,500,000	
Replace old water lines to cabins	Utilities Long-termed Desired Results	ծ \$	100,000	
Replumb & 50 amp service upgrade in camping area		э \$	70,000	
Group camps - roofing, water, repairs	Long-termed Desired Results		1,250,000	
Golf Course Drainage (bunkers/traps)	Visitor Services	\$ \$	500,000	
Golf - Cart Paths & Bridges	Visitor Services		1,500,000	
Pro Shop Renovations	Visitor Services	\$	400,000	
Day use restroom	Visitor Services	\$ <b>\$</b>	250,000 <b>5,570,000</b>	
Chester State Park		φ	3,370,000	
Pave Campground and Repave all Roads	Roads/Bridges/Dams	\$	650,000	
Water system - Tap onto County Water System	Utilities	\$	400,000	
Community Building Repairs	Visitor Services	\$	150,000	
		\$	1,200,000	
Colleton State Park	1	*	.,200,000	
· · · · · · · · · · · · · · · · · ·		1		
Riverfront Stabilization and Access Improvement	Visitor Services	\$	325,000	

Park	Category	Pro	ject Estimate	
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$ 100,000		
Support Facilities	Long-termed Desired Results	\$	25,000	
		\$	525,000	
Colonial Dorchester State Historic Site				
Visitors Center & Historic Preservation, Paving, trail	Long-termed Desired Results	\$	3,500,000	
Bell Tower Stabilization	Long-termed Desired Results	\$	300,000	
Day Use Restroom rework	Long-termed Desired Results	\$	50,000	
Trail paving	Long-termed Desired Results	\$	200,000	
Laser scan	Long-termed Desired Results	\$	25,000	
		\$	4,075,000	
Croft State Park		<u> </u>		
Trails Work & Rehab (bridges, surface)	Visitor Services	\$	500,000	
Support Facilities	Long-termed Desired Results	\$	100,000	
Repair & Repave all Roads	Long-termed Desired Results	\$	1,700,000	
Connect to County Water	Utilities	\$	300,000	
Equine facilities (stall area)	Long-termed Desired Results	\$	300,000	
Lake Craig Dam	Roads/Bridges/Dams	\$	1,500,000	
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	200,000	
Drain valve platform - Lake Craig	Visitor Services	\$	50,000	
Drainage and erosion on stall Road	Roads/Bridges/Dams	\$	100,000	
Day Use Restroom rework	Visitor Services	\$	100,000	
Devils Fork State Park		\$	4,850,000	
		<b></b>	050.000	
Exterior building preservation	Visitor Services	\$	250,000	
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	250,000	
Repair & Repave all Roads	Roads/Bridges/Dams	\$	1,500,000	
Shoreline stabilization (campground area)	Long-termed Desired Results	\$	1,500,000	
Trails Work & Rehab (bridges, surface) Additional Restroom in Campground	Long-termed Desired Results Long-termed Desired Results	\$ \$	<u>175,000</u> 250,000	
Additional Parking/Ramp in Campground	Long-termed Desired Results	\$	500,000	
Windows - Villas	Long-termed Desired Results	\$	150,000	
Chimney Repairs	Long-termed Desired Results	\$	75,000	
Retaining wall in villa area	Visitor Services	\$	100,000	
		\$	4,750,000	
Dreher Island State Park		Ť	.,	
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	300,000	
Repair & Repave Roads/Parking	Long-termed Desired Results	\$	2,500,000	
Replace mobile home with house	Long-termed Desired Results	\$	150,000	
Erosion Control	Visitor Services	\$	250,000	
		\$	3,200,000	
Edisto Beach State Park				
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	300,000	
Sewer system	Utilities	\$	2,000,000	
Bathhouse rehab	Visitor Services	\$	500,000	
Repair & Pave Roads	Long-termed Desired Results	\$	2,000,000	
Cabin Dock Replacement	Visitor Services	\$	200,000	
Support Facilities	Long-termed Desired Results	\$	250,000	
Beach re-nourishment	Long-termed Desired Results	\$	5,000,000	
New Fee Station	Long-termed Desired Results	\$	100,000	
Replace mobile home with house (2)	Long-termed Desired Results	\$	300,000	
Replace courtesy dock boat landing	Long-termed Desired Results	\$	200,000	
		\$	10,850,000	
Givhans Ferry State Park				
Cabin River Access Stairway and Bridge	Visitor Services	\$	350,000	
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	200,000	
Day Use & Campground Restroom Improvements	Visitor Services	\$	70,000	
Road Paving	Long-termed Desired Results	\$	250,000	
Park Office	Visitor Services	\$	75,000	

Park	Category	Pro	ject Estimate
Parking Lot Improvements	Roads/Bridges/Dams	\$	150,000
Riverfront Hall Basement Improvements	Long-termed Desired Results	\$	100,000
Trail Improvements	Long-termed Desired Results	\$	200,000
		\$	1,395,000
H Cooper Black		Ť	.,,
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	125,000
Road maintenance	Roads/Bridges/Dams	\$	150,000
		\$	275,000
Hamilton Branch State Park		1	,
Water system - Tap onto County Water System	Utilities	\$	250,000
Campground Sewer Repairs	Utilities	\$	500,000
Additional Comfort Stations in Campground (2)	Long-termed Desired Results	\$	900,000
		\$	1,650,000
Hampton Plantation State Historic Site			· · ·
Historic preservation - kitchen	Long-termed Desired Results	\$	500,000
Road Improvements	Roads/Bridges/Dams	\$	150,000
Kayak Dock	Long-termed Desired Results	\$	200,000
Trail work and improvements	Visitor Services	\$	60,000
		\$	910,000
Hickory Knob State Resort Park		1	•
Pave Campground and Repave Park Roads	Roads/Bridges/Dams	\$	330,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	175,000
Upgrades of Cabins / Rooms	Visitor Services	\$	3,000,000
Major Renovation of Lodge Units	Long-termed Desired Results	\$	30,000,000
Water System Upgrade	Long-termed Desired Results	\$	500,000
Replace mobile home with house	Long-termed Desired Results	\$	150,000
		\$	34,155,000
Hunting Island State Park			
Repair & Repave all Roads and parking	Roads/Bridges/Dams	\$	10,000,000
Beach Re-nourishment	Long-termed Desired Results	\$	10,000,000
Cabin Replacement	Long-termed Desired Results	\$	5,000,000
Campground Relocation	Visitor Services	\$	1,000,000
Replace Sewer System	Utilities	\$	500,000
Support Facilities	Long-termed Desired Results	\$	1,000,000
Stabilize CCC Mess Hall	Long-termed Desired Results	\$	200,000
Pier improvements	Visitor Services	\$	375,000
Master Plan	Long-termed Desired Results	\$	1,000,000
Inspect and Paint Water Tower	Utilities	\$	150,000
Lighthouse Stabilization	Long-termed Desired Results	\$	150,000
Day Use Restrooms	Long-termed Desired Results	\$	250,000
Visitor Center Displays	Visitor Services	\$	500,000
Improve drainage	Long-termed Desired Results	\$	500,000
St Phillips Operational Start-up	Visitor Services	\$	1,000,000
St Phillips Revetment Repairs - Phase 2	Long-termed Desired Results	\$	985,000
		\$	32,610,000
Huntington Beach State Park		1	
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	1,000,000
Day use upgrades - Restrooms & Showers	Visitor Services	\$	250,000
Trails Work & Rehab (bridges, surface)	Long-termed Desired Results	\$	500,000
Replace mobile home with house	Long-termed Desired Results	\$	150,000
Support Facilities	Long-termed Desired Results	\$	100,000
Campground Restroom Renovations	Visitor Services	\$	85,000
Road repairs	Roads/Bridges/Dams	\$	200,000
Causeway parking improvements	Roads/Bridges/Dams	\$	100,000
		\$	2,385,000
Keowee Toxaway State Park			
Repair & Repave all Roads	Long-termed Desired Results	\$	520,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	75,000

Park	Category	Bro	ect Estimate
Shoreline stabilization	Long-termed Desired Results	\$	100,000
Trails Work & Rehab (bridges, surface)	Long-termed Desired Results	\$	100,000
Replace mobile home with house	Long-termed Desired Results	\$	150,000
Cabin renovation	Visitor Services	\$	100,000
		\$	1,045,000
Kings Mountain State Park		Ψ	1,043,000
Replumb & 50 amp service upgrade/site improvements	Visitor Services	\$	650,000
Group camp repairs and upgrades	Long-termed Desired Results	\$	1,000,000
Repair & Repave all Roads	Roads/Bridges/Dams	\$	1,800,000
Septic System repairs	Utilities	\$	500,000
Farm improvements, upgrades, stabilization	Visitor Services	\$	100,000
Bathhouse Preservation/Stabilization	Visitor Services	\$	500,000
Campground Restroom Renovations (3)	Long-termed Desired Results	\$	250,000
Day Use Restroom Renovations	Visitor Services	\$	75,000
		\$	4,875,000
Lake Greenwood State Park		Ť	1,010,000
Erosion Control	Visitor Services	\$	50,000
Area 4, expand parking, & add ramp	Long-termed Desired Results	\$	300,000
Replace old water lines	Utilities	\$	50,000
Repair & Repave Roads	Long-termed Desired Results	\$	1,250,000
Lift Station Repairs	Utilities	\$	40,000
Dock Replacement	Visitor Services	\$	100,000
		φ \$	1,790,000
Lake Hartwell State Park		Ψ	1,730,000
Repair & Repave all Roads	Roads/Bridges/Dams	\$	1,000,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	500,000
		\$	1,500,000
Lake Warren State Park		Ψ	1,000,000
Repair & Repave all Roads	Long-termed Desired Results	\$	200,000
Causeway erosion	Roads/Bridges/Dams	\$	50,000
	riodds/Dhages/Dams	\$	250,000
Lake Wateree State Park		Ŧ	
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	450,000
Office / Visitor contact	Visitor Services	\$	200,000
Address Shoreline Erosion	Visitor Services	\$	2,000,000
		\$	2,650,000
Landsford Canal State Park			
Repair & Repave all Roads	Roads/Bridges/Dams	\$	400,000
Parking Improvements/Expansion @ takeout	Roads/Bridges/Dams	\$	300,000
Canal Stabilization/Repair	Long-termed Desired Results	\$	250,000
Make log house into visitor center/retail area	Long-termed Desired Results	\$	350,000
		\$	1,300,000
Lee State Park			
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	100,000
Loop road repairs/Shoreline Stabilization	Long-termed Desired Results	\$	250,000
Repair & Repave Roads	Long-termed Desired Results	\$	570,000
County water to equestrian area	Utilities	\$	50,000
Campground Restroom replacement	Visitor Services	\$	250,000
		\$	1,220,000
Little Pee Dee State Park		<b>^</b>	077.000
Repair & Repave all Roads	Roads/Bridges/Dams	\$	675,000
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	100,000
Dredging of Lake Norton	Long-termed Desired Results	\$	100,000
Replace campground bathroom	Visitor Services	\$	250,000
Laka Russell		\$	1,125,000
Lake Russell	Long tormed Desired Deside	¢	1 000 000
Repair & Repave all Roads	Long-termed Desired Results	\$ \$	1,000,000
Courtesy Dock Repairs	Long-termed Desired Results	Φ	250,000

Park	Category	Project Estimate		
		\$	1,250,000	
Mountain Bridge Wilderness Area				
Caesars Head trails	Visitor Services	\$	500,000	
Support Facility	Long-termed Desired Results	\$	50,000	
Caesars Head Overlook Enhancements	Long-termed Desired Results	\$	250,000	
Raven Cliff Parking Lot Paving	Long-termed Desired Results	\$	50,000	
Exhibit Repairs	Long-termed Desired Results	\$	75,000	
		\$	925,000	
Jones Gap State Park				
Repair & Repave all Roads	Roads/Bridges/Dams	\$	170,000	
Jones Gap trail stabilization	Visitor Services	\$	500,000	
		\$	670,000	
McCalla				
Hutchison Farm Stabilization	Long-termed Desired Results	\$	250,000	
		\$	250,000	
Musgrove Mill State Historic Site				
Bridge	Long-termed Desired Results	\$	1,500,000	
Riverbank Stabilization	Long-termed Desired Results	\$	50,000	
Exhibits	Long-termed Desired Results	\$	500,000	
		\$	2,050,000	
Myrtle Beach State Park		Ť	,,	
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	1,000,000	
Nature Center	Long-termed Desired Results	\$	2,000,000	
Renovate Overflow Campground	Visitor Services	\$	250,000	
Pier improvements	Visitor Services	\$	500,000	
Restroom upgrade / replacement	Visitor Services	\$	1,000,000	
Support structures	Long-termed Desired Results		750,000	
Trail Work & Rehab/Replace Bridge	Visitor Services	\$ \$	200,000	
Parking Lot Improvements	Roads/Bridges/Dams	\$	500,000	
Cabin Stabilization & Improvements	Visitor Services	\$		
Boardwalk Repairs	Visitor Services	э \$	275,000	
	Utilities	ֆ \$	100,000	
Water System Upgrades			150,000	
Replace mobile home with house	Long-termed Desired Results	\$	150,000	
Additional Welcome Station	Long-termed Desired Results	\$	100,000	
Campground Site Improvements	Visitor Services	\$	250,000	
Pond Restoration	Long-termed Desired Results	\$	75,000	
Service road improvement	Roads/Bridges/Dams	\$	500,000	
		\$	7,800,000	
NR Goodale State Park		<b>•</b>		
Repair & Repave all Roads	Long-termed Desired Results	\$	250,000	
Restroom upgrade / replacement	Long-termed Desired Results	\$	250,000	
Restroom in office area	Visitor Services	\$	25,000	
		\$	525,000	
Oconee State Park				
Cabin Rehab & Rewire	Visitor Services	\$	650,000	
Spillway repairs	Roads/Bridges/Dams	\$	500,000	
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	575,000	
Road Repair/Pave campground	Roads/Bridges/Dams	\$	350,000	
Lake improvements - Dredging	Visitor Services	\$	125,000	
Office /Meeting Facility Renovations	Visitor Services	\$	250,000	
Trail Work & Rehab	Visitor Services	\$	50,000	
Erosion Control at Cabins	Visitor Services	\$	200,000	
Campground Restroom Renovation (4)	Visitor Services	\$	350,000	
Campground Restroom Replacement	Visitor Services	\$	250,000	
		\$	3,300,000	
Oconee Station State Historic Site				
Repair & Repave all Roads	Long-termed Desired Results	\$	120,000	
		\$	120,000	

Dams (inspection & repairs)         Reads/Bridges/Dams         \$ 600.00           Trail Work & Rehab         Long-termed Desired Results         \$ 500.00           Read Repairs         Reads/Bridges/Dams         \$ 100.00           Read Repairs         Reads/Bridges/Dams         \$ 100.00           Reverk Entrance         Visitor Services         \$ 150.00           Buckhorn Lake Dredging         Visitor Services         \$ 130.00           Rework Entrance         Roads/Bridges/Dams         \$ 1,310.00           Poinsett State Park         Repair & Repave Roads         Roads/Bridges/Dams         \$ 1,000.00           Replair & Repave Roads         Roads/Bridges/Dams         \$ 1,000.00         Rebuild Dirt/Gravel Roads         \$ 100.00           Campground Site Improvements         Visitor Services         \$ 100.00         Campground Site Improvements         Visitor Services         \$ 100.00           Campground Site Improvements         Visitor Services         \$ 100.00         Camparound Site Improvements         Visitor Services         \$ 100.00           Camparound Site Improvements         Visitor Services         \$ 100.00         Camparound Site Improvements         Visitor Services         \$ 100.00           Repair & Repave Roads         Long-termed Desired Results         \$ 100.00         Camparound Results         \$ 100.00 <th>Park</th> <th>Category</th> <th colspan="3">Project Estimate</th>	Park	Category	Project Estimate		
Dams (inspection & repairs)         Roads/Bridges/Dams         500.00           Picnic area erasion control         Long-termed Desired Results         \$50.00           Road Repairs         Roads/Bridges/Dams         \$100.00           Road Repairs         Roads/Bridges/Dams         \$100.00           Buckhorn Lake Dredging         Visitor Services         \$80.00           Buckhorn Lake Dredging         Visitor Services         \$100.00           Rework Entrance         Roads/Bridges/Dams         \$1.310.00           Rework Entrance         Roads/Bridges/Dams         \$1.000.00           Repair & Repave Roads         Roads/Bridges/Dams         \$1.000.00           Replumb & So arm pervice upgrade in camping area         Visitor Services         \$100.00           Campground Site Improvements         Visitor Services         \$100.00           Campground Comfor Station Improvements         Visitor Services         \$100.00           Camport Facilities         Visitor Services         \$100.00           Camparound Site Improvements         Visitor Services					
Picnic area erosion control         Long-termed Desired Results         \$ 50,00           Trail Work & Rehab         Nisitor Services         \$ 100,00           Road Repairs         Nisitor Services         \$ 100,00           Day Use Restroom Renovations         Visitor Services         \$ 100,00           Day Use Restroom Renovations         Visitor Services         \$ 100,00           Buckhorn Lake Dredging         Visitor Services         \$ 100,00           Repair &				250,000	
Trail Work & Rehab       Visitor Services       \$ 100,00         Road Repairs       Roads/Bridges/Dams       \$ 100,00         Day Use Restroom Renovations       Visitor Services       \$ 80,00         Buckhorn Lake Dredging       Visitor Services       \$ 100,00         Rework Entrance       Roads/Bridges/Dams       \$ 30,00         Poinsett State Park       Repair & Repave Roads       Roads/Bridges/Dams       \$ 1,000,00         Rebuild Dirt/Gravel Roads       Roads/Bridges/Dams       \$ 1,000,00       Rebuild Dirt/Gravel Roads       \$ 300,00         Trail Work & Rehab/Bridge Replacement       Visitor Services       \$ 1000,00       \$ 200,00         Campground Stite Improvements       Visitor Services       \$ 1000,00       \$ 2,000,00         Campground Comfort Station Improvements       Visitor Services       \$ 100,00         Redcliffer Plantation & Improvements       Visitor Services       \$ 100,00         Redcliffer Plantation State Historic Site         \$ 2,010,00         Masion renovations       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 2,000,00         Gutter and ceiling repairs       Long-termed Desired Results		<u>v</u>		500,000	
Road Repairs         Roads/Bridges/Dams         \$ 150.00           Day Use Restroom Renovations         Visitor Services         \$ 80.00           Buckhorn Lake Dredging         Visitor Services         \$ 160.00           Rework Entrance         Roads/Bridges/Dams         \$ 30.00           Poinsett State Park         Repair & Repave Roads         Roads/Bridges/Dams         \$ 1.000.00           Repuil A Dirt/Gravel Roads         Roads/Bridges/Dams         \$ 300.00           Repuil A Repave Roads         Roads/Bridges/Dams         \$ 300.00           Repuil A Repave Roads         Roads/Bridges/Dams         \$ 300.00           Repuil Mok S0 amp service upgrade in camping area         Visitor Services         \$ 100.00           Campground Stell Improvements         Visitor Services         \$ 100.00           Campground Stell Improvements         Visitor Services         \$ 160.00           Camporund Comfort Station Improvements         Visitor Services         \$ 100.00           Redeliffe Plantation State Historic Stte         Visitor Services         \$ 100.00           Basement Renovations         Long-termed Desired Results         \$ 100.00           Support Facilities         Long-termed Desired Results         \$ 2.00.00           Basement Renovations         Long-termed Desired Results         \$ 300.00				50,000	
Day Usis Restroom Renovations     Visitor Services     \$ 80.00       Buckhorn Lake Dredging     Visitor Services     \$ 150.00       Rework Entrance     Roads/Bridges/Dams     \$ 0.00       Poinsett State Park     Repair & Repave Roads     Roads/Bridges/Dams     \$ 1.000.00       Replair & Repave Roads     Roads/Bridges/Dams     \$ 1.000.00       Replumb & 50 amp service upgrade in camping area     Visitor Services     \$ 100.00       Trail Work & Rehab/Bridge Replacement     Visitor Services     \$ 100.00       Water System Repairs     Utilities     \$ 200.00       Campground Site Improvements     Visitor Services     \$ 100.00       Cain Stabilization & Improvements     Visitor Services     \$ 100.00       Cabin Stabilization & Improvements     Visitor Services     \$ 100.00       Recliffe Plantation State Historic Site     Improvements     Visitor Services     \$ 100.00       Repair & Repave Roads     Long-termed Desired Results     \$ 100.00       Basement Renovations     Long-termed Desired Results     \$ 100.00       Basement Renovations     Long-termed Desired Results     \$ 250.00       Gutter and ceiling repairs     Long-termed Desired Results     \$ 260.00       Gutter and ceiling repairs     Long-termed Desired Results     \$ 300.00       Capelace Restroom in Memorial Grounds Area     Long-termed Desired R				100,000	
Buckhorn Lake Dredging         Visitor Services         \$ 150.00           Rework Entrance         Roads/Bridges/Dams         \$ 30.00           Poinsett State Park         Repair & Repave Roads         Roads/Bridges/Dams         \$ 1,310.00           Repuil & Dirt/Gravel Roads         Roads/Bridges/Dams         \$ 100.00         Repuild Dirt/Gravel Roads         \$ 300.00           Repuil & Repave Roads         Roads/Bridges/Dams         \$ 100.00         \$ 300.00           Repuil & Rehab/Bridge Replacement         Visitor Services         \$ 100.00           Campground Comfort Station Improvements         Visitor Services         \$ 160.00           Campground Comfort Station Improvements         Visitor Services         \$ 100.00           Repair & Repave Roads         Long-termed Desired Results         \$ 100.00           Repair & Repave Roads         Long-termed Desired Results         \$ 100.00           Support Facilities         Long-termed Desired Results         \$ 100.00           Basement Exhibits         Long-termed Desired Results         \$ 100.00           Basement Exhibits         Long-termed Desired Results         \$ 100.00           Basement Exhibits         Long-termed Desired Results         \$ 260.00           Lead paint removations         Long-termed Desired Results         \$ 260.00           R		<u>v</u>		150,000	
Rework Entrance         Roads/Bridges/Dams         \$ 30.00           Poinsett State Park         Roads/Bridges/Dams         \$ 1,319,00           Repair & Repave Roads         Roads/Bridges/Dams         \$ 300,00           Rebuild Dirt/Gravel Roads         Roads/Bridges/Dams         \$ 300,00           Repumb & 50 amp service upgrade in camping area         Visitor Services         \$ 100,00           Trail Work & Rehab/Bridge Replacement         Visitor Services         \$ 100,00           Camgground Site Improvements         Visitor Services         \$ 100,00           Campground Comfort Station Improvements         Visitor Services         \$ 100,00           Cabin Stabilization & Improvements         Visitor Services         \$ 100,00           Camporund Comfort Station Improvements         Visitor Services         \$ 100,00           Camporund Comfort Station Improvements         Visitor Services         \$ 100,00           Repair & Repave Roads         Long-termed Desired Results         \$ 100,00           Support Facilities         Long-termed Desired Results         \$ 100,00           Basement Exhibits         Long-termed Desired Results         \$ 250,00           Catter and ceiling repairs         Long-termed Desired Results         \$ 260,00           Catter and ceiling repairs         Long-termed Desired Results         \$ 3				80,000	
Poinsett State Park         \$ 1,310,00           Repair & Repave Roads         Roads/Bridges/Dams         \$ 1,000,00           Rebuild Dirt/Gravel Roads         Roads/Bridges/Dams         \$ 300,00           Replumb & 50 amp service upgrade in camping area         Visitor Services         \$ 100,00           Water System Repairs         Utilities         \$ 200,00           Campground Confort Station Improvements         Visitor Services         \$ 50,00           Campground Site Improvements         Visitor Services         \$ 100,00           Cabin Stabilization & Improvements         Visitor Services         \$ 100,00           Redcliffe Plantation State Historic Site         \$ 2,010,00         \$ 2,010,00           Resement Exhibits         Long-termed Desired Results         \$ 100,00           Resement Renovations         Long-termed Desired Results         \$ 300,00           Basement Renovations         Long-termed Desired Results         \$ 250,00           Lead paint removal - Mansion         Long-termed Desired Results         \$ 260,00           Gutter and ceiling repairs         Long-termed Desired Results         \$ 200,00           Support Facilities         Long-termed Desired Results         \$ 50,00           Repair & Repave all Roads         Long-termed Desired Results         \$ 50,00           Repair				150,000	
Poinsett State Park         Repair & Repave Roads         Roads/Bridges/Dams         \$ 1,000,00           Rebuild Dir/Gravel Roads         Roads/Bridges/Dams         \$ 300,00           Repluid Dir/Gravel Roads         Roads/Bridges/Dams         \$ 300,00           Trail Work & Rehab/Bridge Replacement         Visitor Services         \$ 100,00           Water System Repairs         Utilities         \$ 200,00           Campground Site Improvements         Visitor Services         \$ 100,00           Campground Comfort Station Improvements         Visitor Services         \$ 100,00           Cambround Comfort Station Improvements         Visitor Services         \$ 100,00           Camporund Site Improvements         Visitor Services         \$ 100,00           Camporund Comfort State Historic Site          \$ 2,010,00           Mansion rewring         Utilities         \$ 100,00           Repair & Repave Roads         Long-termed Desired Results         \$ 100,00           Basement Enovations         Long-termed Desired Results         \$ 260,00           Basement Renovations         Long-termed Desired Results         \$ 260,00           Gutter and ceiling repairs         Long-termed Desired Results         \$ 260,00           Guter and ceiling repairs         Long-termed Desired Results         \$ 300,00	Rework Entrance	Roads/Bridges/Dams		30,000	
Repair & Repave Roads       Roads/Bridges/Dams       \$ 1,000,00         Rebuild Dirt/Gravel Roads       Roads/Bridges/Dams       \$ 300,00         Replumb & So amp service upgrade in camping area       Visitor Services       \$ 100,00         Water System Repairs       Utilities       \$ 200,00         Campground Site Improvements       Visitor Services       \$ 100,00         Campground Confort Station Improvements       Visitor Services       \$ 100,00         Cabin Stabilization & Improvements       Visitor Services       \$ 100,00         Redcliffe Plantation State Historic Site       \$ 2,010,00         Repair & Repave Roads       Long-termed Desired Results       \$ 100,00         Support Facilities       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 220,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 200,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 300,00         Support Facilities       \$ 115,00       \$ 465,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 50	Deineett Ctete Denk		\$	1,310,000	
Rebuild Dirt/Gravel Roads     Roads/Bridges/Dams     \$ 300,00       Replumb & 50 amp service upgrade in camping area     Visitor Services     \$ 100,00       Water System Repairs     Utilities     \$ 200,00       Campground Site Improvements     Visitor Services     \$ 100,00       Campground Comfort Station Improvements     Visitor Services     \$ 100,00       Cabin Stabilization & Improvements     Visitor Services     \$ 100,00       Redcliffe Plantation State Historic Site     \$ 2,010,00     \$ 2,010,00       Repairs & Repave Roads     Long-termed Desired Results     \$ 100,00       Support Facilities     Long-termed Desired Results     \$ 100,00       Basement Exhibits     Long-termed Desired Results     \$ 200,00       Basement Exhibits     Long-termed Desired Results     \$ 200,00       Gutter and ceiling repairs     Long-termed Desired Results     \$ 250,00       Cating Repave Roads     Long-termed Desired Results     \$ 250,00       Gutter and ceiling repairs     Long-termed Desired Results     \$ 260,00       Gutter and ceiling repairs     Long-termed Desired Results     \$ 50,00       Repaire Repave all Roads     Long-termed Desired Results     \$ 100,00       Repaire Repave all Roads     Long-termed Desired Results     \$ 50,00       Repaire Repave all Roads     Long-termed Desired Results     \$ 50,00		De e de /Dridue e /De see		1 000 000	
Replumb & 50 amp service upgrade in camping area       Visitor Services       \$ 100,00         Trail Work & Rehal/Bridge Replacement       Visitor Services       \$ 100,00         Water System Repairs       Utilities       \$ 200,00         Campground Site Improvements       Visitor Services       \$ 160,00         Cain Stabilization & Improvements       Visitor Services       \$ 100,00         Redcliffe Plantation State Historic Site       *       *         Mansion rewiring       Utilities       \$ 2,010,00         Repair & Repave Roads       Long-termed Desired Results       \$ 100,00         Support Facilities       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 250,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 50,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 50,00         Repaire & Repave all Roads       Long-termed Desired Results       \$ 50,00         Support Facilities       Long-termed Desired Results <td></td> <td>¥</td> <td></td> <td></td>		¥			
Trail Work & Rehab/Bridge Replacement     Visitor Services     \$ 100,00       Water System Repairs     Utilities     \$ 200,00       Campground Comfort Station Improvements     Visitor Services     \$ 160,00       Cabin Stabilization & Improvements     Visitor Services     \$ 100,00       Redcliffe Plantation State Historic Site     \$ 2,010,00     \$ 2,010,00       Redcliffe Plantation State Historic Site     \$ 2,010,00     \$ 2,010,00       Repair & Repave Roads     Long-termed Desired Results     \$ 100,00       Support Facilities     Long-termed Desired Results     \$ 100,00       Basement Renovations     Long-termed Desired Results     \$ 250,00       Lead paint removal - Mansion     Long-termed Desired Results     \$ 250,00       Gutter and ceiling repairs     Long-termed Desired Results     \$ 50,00       Repair & Repave all Roads     Long-termed Desired Results     \$ 50,00       Repair & Repave all Roads     Long-termed Desired Results     \$ 50,00       Repaire & Repave all Roads     Long-termed Desired Results     \$ 50,00       Support Facilities     Long-termed Desired Results     \$ 115,00       Compert Facilities     Long-termed Desired Results     \$ 50,00       Support Facility     Long-termed Desired Results     \$ 50,00       Support Facility     Long-termed Desired Results     \$ 50,00		¥			
Water System Repairs       Utilities       \$ 200,00         Campground Site Improvements       Visitor Services       \$ 160,00         Cabin Stabilization & Improvements       Visitor Services       \$ 100,00         Cabin Stabilization & Improvements       Visitor Services       \$ 100,00         Redcliffe Plantation State Historic Site       Itilities       \$ 2,010,00         Mansion rewiring       Utilities       \$ 100,00         Repair & Repave Roads       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 200,00         Basement Renovations       Long-termed Desired Results       \$ 250,00         Card pairt meroval - Mansion       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 115,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 115,00         Replace Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 115,00         Censetery repairs       Long-termed Desired Results       \$ 50,00         Mansion repairs       Visitor Services       \$ 100,00         Mansion repairs       Long-termed Desired Results       \$ 50,00         Mansion repairs       Long-termed Desired Results       \$ 50,00 <td></td> <td></td> <td></td> <td></td>					
Campground Site Improvements       Visitor Services       \$ 50,00         Campground Comfort Station Improvements       Visitor Services       \$ 160,00         Cabin Stabilization & Improvements       Visitor Services       \$ 100,00         Redcliffe Plantation State Historic Site       \$ 2,010,00         Mansion rewring       Utilities       \$ 100,00         Repair & Repave Roads       Long-termed Desired Results       \$ 100,00         Support Facilities       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 112,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 115,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 115,00         Support Facilities       Long-termed Desired Results       \$ 115,00         Repaire & Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 50,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Rese Hill Plantation State Historic Site       \$ 465,00       \$ 465,00         Repaire & Repave all Roads       Long-termed Desired Re					
Campground Comfort Station Improvements         Visitor Services         \$ 160,00           Cabin Stabilization & Improvements         Visitor Services         \$ 100,00           Redcliffe Plantation State Historic Site         \$ 2,010,00         \$ 2,010,00           Repair & Repave Roads         Long-termed Desired Results         \$ 100,00           Basement Exhibits         Long-termed Desired Results         \$ 100,00           Basement Exhibits         Long-termed Desired Results         \$ 200,00           Basement Renovations         Long-termed Desired Results         \$ 200,00           Lead paint removal - Mansion         Long-termed Desired Results         \$ 200,00           Gutter and ceiling repairs         Long-termed Desired Results         \$ 200,00           Repair & Repave all Roads         Long-termed Desired Results         \$ 115,00           Replace Restroom in Memorial Grounds Area         Long-termed Desired Results         \$ 300,00           Support Facilities         Long-termed Desired Results         \$ 50,00           Gemetery repairs         Long-termed Desired Results         \$ 50,00           Support Facilities         Long-termed Desired Results         \$ 50,00           Mansion repairs         Long-termed Desired Results         \$ 50,00           Mansion repairs         Long-termed Desired Results					
Cabin Stabilization & Improvements       Visitor Services       \$ 100,00         Redcliffe Plantation State Historic Site       Mansion rewiring       Utilities       \$ 100,00         Repair & Repave Roads       Long-termed Desired Results       \$ 100,00         Support Facilities       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 250,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 250,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 115,00         Repairs       Long-termed Desired Results       \$ 115,00         Repaire Repave all Roads       Long-termed Desired Results       \$ 50,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Repaire Repave all Roads       Long-termed Desired Results       \$ 50,00         Repaire Repave all Roads       Long-termed Desired Results       \$ 50,00         Repaire Repaires       Long-termed Desired Results       \$ 50,00         Repaire Repaires       Long-termed Desired Results       \$ 50,00         Support Facilities				,	
Redcliffe Plantation State Historic Site       \$ 2,010,00         Mansion rewiring       Utilities       \$ 100,00         Repair & Repave Roads       Long-termed Desired Results       \$ 100,00         Support Facilities       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 250,00         Lead paint removal - Mansion       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 250,00         Rivers Bridge State Historic Site       \$ 1,200,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 115,00         Replace Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 115,00         Support Facilities       Long-termed Desired Results       \$ 150,00         Cemetery repairs       Long-termed Desired Results       \$ 100,00         Visitor Services       \$ 100,00       \$ 250,00         Support Facilities       Long-termed Desired Results       \$ 100,00         Support Facilities       Long-termed Desired Results       \$ 100,00         Support Facility       Long-termed Desired Results       \$ 150,00         Repaire & Repave all Roads       Long-termed Desired Results       \$ 115,00         Sadlers				,	
Redcliffe Plantation State Historic Site       Utilities       \$ 100,00         Repair & Repave Roads       Long-termed Desired Results       \$ 150,00         Support Facilities       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 200,00         Basement Renovations       Long-termed Desired Results       \$ 250,00         Lead paint removal - Mansion       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 50,00         Rivers Bridge State Historic Site       \$ 115,00         Repaire Repave all Roads       Long-termed Desired Results       \$ 50,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Repaire Repaire Repaires       Long-termed Desired Results       \$ 50,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Rose Hill Plantation State Historic Site       \$ 465,000         Tenant House Stabilization       Long-termed Desired Results       \$ 50,000         Genetery repairs       Long-termed Desired Results       \$ 50,000         Mansion repairs       Long-termed Desired Results       \$ 50,000 <tr< td=""><td>Cabin Stabilization &amp; Improvements</td><td>Visitor Services</td><td></td><td>,</td></tr<>	Cabin Stabilization & Improvements	Visitor Services		,	
Mansion rewiring       Utilities       \$ 100,00         Repair & Repave Roads       Long-termed Desired Results       \$ 150,00         Support Facilities       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 250,00         Lead paint removal - Mansion       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 250,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 1,200,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 115,00         Support Facilities       Long-termed Desired Results       \$ 115,00         Support Facilities       Long-termed Desired Results       \$ 100,00         Support Facilities       Long-termed Desired Results       \$ 115,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Support Facility       Long-termed Desired Results       \$ 50,00         Mansion repairs       Visitor Services       \$ 250,00         Support Facility       Long-termed Desired Results       \$ 50,00	Padaliffa Diantation State Historia Site		<u> </u>	2,010,000	
Repair & Repave Roads       Long-termed Desired Results       \$ 150,00         Support Facilities       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 300,00         Basement Renovations       Long-termed Desired Results       \$ 250,00         Lead paint removal - Mansion       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 250,00         Rivers Bridge State Historic Site       \$ 1,200,00         Replace Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 115,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Replace Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 100,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Replace Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 50,00         Replace Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 50,00         Replace Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 50,00         Replace Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 100,00         Quentery repairs       Long-termed Desired Results       \$ 100,00 <td></td> <td>Litilition</td> <td>¢</td> <td>100.000</td>		Litilition	¢	100.000	
Support Facilities       Long-termed Desired Results       \$ 100,00         Basement Exhibits       Long-termed Desired Results       \$ 300,00         Basement Renovations       Long-termed Desired Results       \$ 250,00         Lead paint removal - Mansion       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 100,00         Rivers Bridge State Historic Site       \$ 1,200,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 115,00         Support Facilities       Long-termed Desired Results       \$ 300,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Replace Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 50,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Repaire Stabilization       Long-termed Desired Results       \$ 50,00         Questions Center/ADA restroom       Visitor Services       \$ 100,00         Visitors Center/ADA restroom       Visitor Services       \$ 100,00         Repave all Roads       Long-termed Desired Results       \$ 100,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 100,00         Repair & Repave all Roads       Long-termed Desired Results<	¥			,	
Basement Exhibits       Long-termed Desired Results       \$ 300,00         Basement Renovations       Long-termed Desired Results       \$ 250,00         Lead paint removal - Mansion       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 250,00         Rivers Bridge State Historic Site       \$ 1,200,00         Replaxe Repave all Roads       Long-termed Desired Results       \$ 115,00         Support Facilities       Long-termed Desired Results       \$ 300,00         Support Facilities       Long-termed Desired Results       \$ 300,00         Reset Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 300,00         Support Facilities       Long-termed Desired Results       \$ 300,00         Cemetery repairs       Long-termed Desired Results       \$ 150,00         Cemetery repairs       Long-termed Desired Results       \$ 50,00         Mansion repairs       Visitor Services       \$ 100,00         Support Facility       Long-termed Desired Results       \$ 50,00         Support Facility       Long-termed Desired Results       \$ 50,00         Support Facility       Long-termed Desired Results       \$ 50,00         Repave all Roads       Long-termed Desired Results       \$ 50,00      <					
Basement Renovations       Long-termed Desired Results       \$ 250,00         Lead paint removal - Mansion       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 50,00         Rivers Bridge State Historic Site       \$ 1,200,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 115,00         Replace Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 300,00         Support Facilities       Long-termed Desired Results       \$ 300,00         Repaire & Repave all Roads       Long-termed Desired Results       \$ 300,00         Support Facilities       \$ 465,00         Rose Hill Plantation State Historic Site       \$ 465,00         Tenant House Stabilization       Long-termed Desired Results       \$ 150,00         Cemetery repairs       Long-termed Desired Results       \$ 50,00         Mansion repairs       Visitor Services       \$ 250,00         Support Facility       Long-termed Desired Results       \$ 50,00         Support Facility       Long-termed Desired Results       \$ 100,00         Support Facility       Long-termed Desired Results       \$ 100,00         Repaire & Repave all Roads       Long-termed Desired Results       \$ 10,00,00         Repaire & Read					
Lead paint removal - Mansion       Long-termed Desired Results       \$ 250,00         Gutter and ceiling repairs       Long-termed Desired Results       \$ 50,00         Rivers Bridge State Historic Site       *       *         Repair & Repave all Roads       Long-termed Desired Results       \$ 115,00         Support Facilities       Long-termed Desired Results       \$ 300,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Rose Hill Plantation State Historic Site       *       *         Tenant House Stabilization       Long-termed Desired Results       \$ 150,00         Cemetery repairs       Long-termed Desired Results       \$ 50,00         Mansion repairs       Long-termed Desired Results       \$ 50,00         Visitors Center/ADA restroom       Visitor Services       \$ 100,00         Support Facility       Long-termed Desired Results       \$ 50,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 50,00         Support Facility       Long-termed Desired Results       \$ 50,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 50,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 115,00         Sadlers Creek State Park       Kepave and add paving to entire park					
Gutter and ceiling repairs       Long-termed Desired Results       \$ 50,00         Rivers Bridge State Historic Site       *       1,200,00         Replace Restroom in Memorial Grounds Area       Long-termed Desired Results       \$ 300,00         Support Facilities       Long-termed Desired Results       \$ 50,00         Rose Hill Plantation State Historic Site       *       *         Tenant House Stabilization       Long-termed Desired Results       \$ 50,00         Quertery repairs       Long-termed Desired Results       \$ 50,00         Visitor Services       \$ 100,00         Visitor Services       \$ 100,00         Querter Adda Results       \$ 50,00         Visitor Services       \$ 100,00         Visitor Services       \$ 100,00         Support Facility       Long-termed Desired Results       \$ 50,00         Support Facility       Long-termed Desired Results       \$ 50,00         Repave all Roads       Long-termed Desired Results       \$ 50,00         Support Facility       Long-termed Desired Results       \$ 50,00         Repave all Roads       Long-termed Desired Results       \$ 115,00         Sadlers Creek State Park       \$ 715,00       \$ 715,00         Repave and add paving to entire park       Long-termed Desired Results <t< td=""><td></td><td></td><td></td><td></td></t<>					
Rivers Bridge State Historic Site\$ 1,200,00Repair & Repave all RoadsLong-termed Desired Results\$ 115,00Replace Restroom in Memorial Grounds AreaLong-termed Desired Results\$ 300,00Support FacilitiesLong-termed Desired Results\$ 50,00Rose Hill Plantation State Historic Site* 465,00Tenant House StabilizationLong-termed Desired Results\$ 150,00Cemetery repairsLong-termed Desired Results\$ 50,00Wansion repairsVisitor Services\$ 100,00Visitors Center/ADA restroomVisitor Services\$ 100,00Support FacilityLong-termed Desired Results\$ 50,00Support FacilityLong-termed Desired Results\$ 50,00Sadlers Creek State Park* 715,00Repave and add paving to entire parkLong-termed Desired Results\$ 115,00,00Replace mobile home with houseLong-termed Desired Results\$ 100,00Camping area shore stabilizationVisitor Services\$ 250,00Camping area shore stabilizationVisitor Services\$ 250,00Replace mobile home with houseLong-termed Desired Results\$ 1,000,00Camping area shore stabilizationVisitor Services\$ 250,00Camping area shore stabilizationVisitor Servi		¥		,	
Rivers Bridge State Historic Site       Long-termed Desired Results       \$ 115,00         Repair & Repave all Roads       Long-termed Desired Results       \$ 300,00         Support Facilities       Long-termed Desired Results       \$ 300,00         Support Facilities       \$ 465,00       \$ 465,00         Rose Hill Plantation State Historic Site       Tenant House Stabilization       Long-termed Desired Results       \$ 150,00         Cemetery repairs       Long-termed Desired Results       \$ 150,000         Mansion repairs       Visitor Services       \$ 100,000         Visitors Center/ADA restroom       Visitor Services       \$ 250,000         Support Facility       Long-termed Desired Results       \$ 50,000         Repair & Repave all Roads       Long-termed Desired Results       \$ 115,000         Sadlers Creek State Park       \$ 715,000       \$ 715,000         Replumb & 50 amp service upgrade in camping area       Visitor Services       \$ 250,000         Replace mobile home with house       Long-termed Desired Results       \$ 1,000,000         Camping area shore stabilization       Visitor Services       \$ 250,000         Camping area shore stabilization       Visitor Services       \$ 250,000         Camping area shore stabilization       Visitor Services       \$ 250,000	Gutter and ceiling repairs	Long-termed Desired Results		,	
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Santee State Park       \$ 1,650,00         Repair & Repave all Roads       Roads/Bridges/Dams       \$ 1,800,00         Campground Restrooms (5)       Visitor Services       \$ 400,00         Office Exhibits       Visitor Services       \$ 100,00         Cabin Renovations       Visitor Services       \$ 500,00         Support Facilities       Long-termed Desired Results       \$ 300,00		¥		250,000	
Santee State ParkRepair & Repave all RoadsRoads/Bridges/Dams\$ 1,800,00Campground Restrooms (5)Visitor Services\$ 400,00Office ExhibitsVisitor Services\$ 100,00Cabin RenovationsVisitor Services\$ 500,00Support FacilitiesLong-termed Desired Results\$ 300,00				1,650,000	
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				300,000	
ICourtesv Dock - Repair/Replace I Visitor Services I \$ 500.00	Courtesy Dock - Repair/Replace	Visitor Services	\$	500,000	
				5,000,000	
				1,000,000	
				500,000	

Park	Category	Pre	oject Estimate		
		\$	10,100,000		
Sesquicentennial State Park			· ·		
Repair & Repave Roads	Long-termed Desired Results	\$	1,000,000		
Retreat Center Upgrades/Renovation	Long-termed Desired Results	\$	500,000		
Replumb & 50 amp service upgrade in camping area	Visitor Services	\$	250,000		
Parking Lot Drain Repairs	Roads/Bridges/Dams	\$	75,000		
Ballfield parking access road	Roads/Bridges/Dams	\$	200,000		
Campground Restroom Replacement	Visitor Services	\$	250,000		
Support Facility	Long-termed Desired Results	\$	150,000		
Bathhouse Stabilization/Preservation	Visitor Services	\$	300,000		
Spillway enhancement/stabilization	Roads/Bridges/Dams	\$	300,000		
Loop road repair/make into trail	Roads/Bridges/Dams	\$	250,000		
		\$	3,275,000		
Table Rock State Park		Ŧ	-,,		
Exhibits Headquarters	Visitor Services	\$	30,000		
Replumb & 50 amp service upgrade/site improvements	Visitor Services	\$	600,000		
Repair & Repave all Roads/campground	Roads/Bridges/Dams	\$	1,500,000		
Lake dredge / improvements	Visitor Services	\$	50,000		
Trail Work & Rehab	Visitor Services	\$	500,000		
Camp Oolenoy stabilization	Visitor Services	\$	250,000		
Support Facilities	Long-termed Desired Results	\$	250,000		
lature Center/Trailhead Long-termed Desired Results		\$	750,000		
athhouse Stabilization/Preservation Visitor Services		\$	500,000		
Water System Improvements	Utilities	\$	150,000		
Hemlock Shelter - Repair	Long-termed Desired Results	\$	50,000		
Campground Restroom Renovation (3)	Visitor Services	\$	250,000		
Day Use Restroom Renovation	Visitor Services	\$	80,000		
		\$	4,960,000		
Woods Bay State Park		Ť	.,,		
Complete Existing Boardwalk/Boardwalk Tower	Long-termed Desired Results	\$	1,000,000		
Handicap Accessible Restroom in Office Area	Long-termed Desired Results	\$	150,000		
Repair & Repave all Roads	Long-termed Desired Results	\$	170,000		
		\$	1,320,000		
Other		Ť	.,0_0,000		
Supply Center Repairs/Stabilization	Long-termed Desired Results	\$	350,000		
Playground Equipment	Visitor Services	\$	2,000,000		
State Wide Restroom/Comfort Station Upgrades	Visitor Services	\$	2,500,000		
Survey & Boundary Needs	Long-termed Desired Results	\$	400,000		
		\$	5,250,000		
		Ψ	0,200,000	Number of Projects	
	Visitors Services	\$	41,525,000	112	
	Roads/Bridges/Dams	ֆ \$	29,180,000	112	
20-20 Vision Projects	Utilities	э \$	6,115,000		
-	Subtotal	э \$	76,820,000	35 <b>166</b>	
	Long-termed Desired Results	\$	106,865,000	118	
Grand Total - Deferred Maint	Grand Total - Deferred Maintenance				

### **State Parks Property Information**

<u>Park</u>	<u>Owner</u>	Lessor	Duration of Lease	Yearly Cost
Aiken	SCPRT			
Andrew Jackson	SCPRT			
Baker Creek	Corps of Engineers	Corps of Engineers	July 1, 2004 - June 30, 2029	\$0
Barnwell	SCPRT			
Calhoun Falls	Corps of Engineers	Corps of Engineers	August 1, 1982 - July 31, 2032	\$0
Charles Towne Landing	SCPRT			
Cheraw	SCPRT			
Chester	SCPRT			
Colleton	SCPRT			
Colonial Dorchester	SCPRT			
Croft	SCPRT			
Devils Fork	Duke Power Company	Duke Power Company	Sept. 25, 2017 - August 31, 2047	\$0
Dreher Island	SCE&G	SCE&G	June 13, 1991 - June 12, 2041	\$1
Edisto Beach	SCPRT			
Givhans Ferry	SCPRT			
Goodale	SCPRT			
H. Cooper Black	SCFC			
Hamilton Branch	Corps of Engineers	Corps of Engineers	July 1, 2004 - June 30, 2029	\$0
Hampton Plantation	SCPRT			
Hickory Knob	Corps of Engineers	Corps of Engineers	July 1, 2004 - June 30, 2054	\$0
Hunting Island	SCPRT			
Huntington Beach	Brookgreen Gardens	Brookgreen Gardens	Jan. 1, 2016 - Dec. 31, 2029	\$831,800*
Keowee-Toxaway	SCPRT			
Kings Mountain	SCPRT			
Lake Greenwood	SCPRT			
Lake Hartwell	Corps of Engineers	Corps of Engineers	Jan. 30, 2008 - Jan. 29, 2058	\$0
Lake Warren	SCPRT			
Lake Wateree	SCPRT			
Landsford Canal	SCPRT			
Lee	SCPRT			
Little Pee Dee	SCPRT			
Mountain Bridge	SCPRT			
Musgrove Mill	SCPRT			
Myrtle Beach	SCPRT			
Oconee	SCPRT			
Oconee Station	SCPRT			
Paris Mountain	SCPRT			
Poinsett	SCPRT			
Redcliffe	SCPRT			
Rivers Bridge	SCPRT			
Rose Hill	SCPRT			
Sadlers Creek	Corps of Engineers	Corps of Engineers	Nov. 2, 2011 - Nov. 1, 2036	\$0
Santee	SCPRT			
Sesquicentennial	SCPRT	1		
Table Rock	SCPRT	1		
Woods Bay	SCPRT			
Hanging Rock	SCPRT			
Isaac Hayne Tomb	SCPRT		1	

Francis Marion Tomb	SCPRT		
Thomas Sumter Tomb	SCPRT		
St. Phillips Island	SCPRT		

\* Amount paid last year, this amount varies yearly based on current CPI

### State Parks Visitation Demographics Summary Report

	Total	Total	Average #	Percent of	Percent of
State/Province	Reservations	Days/Nights	night/day per	Total	Total
			reservation	Reservations	Days/Nights
South Carolina	83,652	253,857	3.03	61.12%	59.95%
North Carolina	18,020	54,006	3.00	13.17%	12.75%
Georgia	8,029	24,066	3.00	5.87%	5.68%
Florida	5,398	14,278	2.65	3.94%	3.37%
Canada	2,593	11,515	4.44	1.89%	2.72%
Virginia	2,221 1.888	7,666	3.45	1.62%	1.81%
Tennessee Ohio	1	6,787 5,925	3.59	1.38%	1.60% 1.38%
New York	1,515 1,455	5,825 5,488	3.84 3.77	1.11% 1.06%	1.30%
Pennsylvania	1,401	5,523	3.94	1.02%	1.30%
Maryland	849	2,864	3.37	0.62%	0.68%
Michigan	783	2,871	3.67	0.57%	0.68%
Texas	609	1,892	3.11	0.44%	0.45%
Massachusetts	574	1,702	2.97	0.42%	0.40%
Indiana	560	2,354	4.20	0.41%	0.56%
Kentucky	542	1,985	3.66	0.40%	0.47%
Illinois	503	1,589	3.16	0.37%	0.38%
West Virginia	457	1,880	4.11	0.33%	0.44%
New Jersey	431	1,397	3.24	0.31%	0.33%
California	410	890	2.17	0.30%	0.21%
Alabama	396	1,154	2.91	0.29%	0.27%
Wisconsin	384	1,154	3.01	0.28%	0.27%
Other Countries	347	651	1.88	0.25%	0.15%
Connecticut	308	988	3.21	0.23%	0.23%
Maine	286	977	3.42	0.21%	0.23%
Colorado	283	806	2.85	0.21%	0.19%
New Hampshire	275	890	3.24	0.20%	0.21%
Missouri	268	956	3.57	0.20%	0.23%
Minnesota	203	634	3.12	0.15%	0.15%
South Dakota	183	855	4.67	0.13%	0.20%
Vermont	179	566	3.16	0.13%	0.13%
Arizona	175	528	3.02	0.13%	0.12%
Louisiana	172	446	2.59	0.13%	0.11%
Washington	157	414	2.64	0.11%	0.10%
Delaware	149	390	2.62	0.11%	0.09%
Mississippi	132	370	2.80	0.10%	0.09%
Oregon	122	265	2.17	0.09%	0.06%
Arkansas	117	348	2.97	0.09%	0.08%
lowa	112	374	3.34	0.08%	0.09%
Oklahoma	83	200	2.41	0.06%	0.05%
Rhode Island	78	285	3.65	0.06%	0.07%
Kansas	76	238	3.13	0.06%	0.06%
New Mexico	61	162	2.66	0.04%	0.04%
Nevada	58	178	3.07	0.04%	0.04%
Nebraska	52	176	3.38	0.04%	0.04%
Alaska District Of Columbia	52	248	4.77	0.04%	0.06%
District Of Columbia	45	105	2.33	0.03%	0.02%
Utah	43 41	137 111	3.19	0.03%	0.03%
Montana Idaho	41	96	2.71 2.40	0.03%	0.03% 0.02%
Wyoming	30	96	3.17	0.03%	0.02%
Hawaii	23	53	2.30	0.02%	0.02 %
North Dakota	23	59	2.30	0.02%	0.01%
Federated States Of Micronesia	13	49	3.77	0.02%	0.01%
U.S. Minor Outlying Islands	4	49	2.50	0.00%	0.00%
Armed Forced Other	3	9	3.00	0.00%	0.00%
Palau	3	7	2.33	0.00%	0.00%
Northern Mariana Islands	2	7	3.50	0.00%	0.00%
Armed Forces Americas	1	3	3.00	0.00%	0.00%
Guam	1	5	5.00	0.00%	0.00%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Aiken	South Carolina	973	2,292	2.36	0.71%	0.54%
Aiken	Georgia	65	151	2.32	0.05%	0.04%
Aiken	Florida	57	158	2.77	0.04%	0.04%
Aiken	North Carolina	54	138	2.56	0.04%	0.03%
Aiken	New York	13	43	3.31	0.01%	0.01%
Aiken	Canada	11	22	2.00	0.01%	0.01%
Aiken	Virginia	10	31	3.10	0.01%	0.01%
Aiken	Arkansas	9	23	2.56	0.01%	0.01%
Aiken	Pennsylvania	9	34	3.78	0.01%	0.01%
Aiken	Texas	8	36	4.50	0.01%	0.01%
Aiken	Michigan	7	17	2.43	0.01%	0.00%
Aiken	Ohio	7	23	3.29	0.01%	0.01%
Aiken	Louisiana	6	8	1.33	0.00%	0.00%
Aiken	New Hampshire	6	24	4.00	0.00%	0.01%
Aiken	California	5	9	1.80	0.00%	0.00%
Aiken	Maryland	5	16	3.20	0.00%	0.00%
Aiken	Wisconsin	5	9	1.80	0.00%	0.00%
Aiken	Connecticut	4	10	2.50	0.00%	0.00%
Aiken	New Jersey	4	13	3.25	0.00%	0.00%
Aiken	Vermont	4	9	2.25	0.00%	0.00%
Aiken	West Virginia	4	9	2.25	0.00%	0.00%
Aiken	Alabama	3	8	2.25	0.00%	
Aiken		3	5	1.67	0.00%	0.00%
	Kentucky		5 15			
Aiken	South Dakota	3		5.00	0.00%	0.00%
Aiken	Tennessee	3	6	2.00	0.00%	0.00%
Aiken	Alaska	2	3	1.50	0.00%	0.00%
Aiken	Arizona	2	2	1.00	0.00%	0.00%
Aiken	Colorado	2	7	3.50	0.00%	0.00%
Aiken	England	2	2	1.00	0.00%	0.00%
Aiken	Indiana	2	28	14.00	0.00%	0.01%
Aiken	Kansas	2	3	1.50	0.00%	0.00%
Aiken	Maine	2	4	2.00	0.00%	0.00%
Aiken	Nevada	2	13	6.50	0.00%	0.00%
Aiken	New Mexico	2	3	1.50	0.00%	0.00%
Aiken	Washington	2	7	3.50	0.00%	0.00%
Aiken	District Of Columbia	1	2	2.00	0.00%	0.00%
Aiken	Illinois	1	1	1.00	0.00%	0.00%
Aiken	Minnesota	1	1	1.00	0.00%	0.00%
Aiken	Mississippi	1	2	2.00	0.00%	0.00%
Aiken	Montana	1	2	2.00	0.00%	0.00%
Aiken	North Dakota	1	3	3.00	0.00%	0.00%
Aiken	Oregon	1	1	1.00	0.00%	0.00%
Aiken	Rhode Island	1	4	4.00	0.00%	0.00%
Aiken	Other	1	2	2.00	0.00%	0.00%
Aiken	Utah	1	1	1.00	0.00%	0.00%
Aiken	Total/Average	1,308	3,200	2.45	0.96%	0.76%
Andrew Jackson	South Carolina	993	2,642	2.66	0.73%	0.62%
Andrew Jackson	North Carolina	371	904	2.44	0.27%	0.21%
Andrew Jackson	Florida	98	225	2.30	0.07%	0.05%
Andrew Jackson	Georgia	42	159	3.79	0.03%	0.04%
Andrew Jackson	Virginia	26	77	2.96	0.02%	0.02%
Andrew Jackson	New York	25	61	2.44	0.02%	0.01%
Andrew Jackson	Canada	21	60	2.86	0.02%	0.01%
Andrew Jackson	Ohio	19	43	2.26	0.01%	0.01%
Andrew Jackson	Michigan	12	47	3.92	0.01%	0.01%
Andrew Jackson	Massachusetts	11	17	1.55	0.01%	0.00%
Andrew Jackson	Pennsylvania	11	26	2.36	0.01%	0.01%
Andrew Jackson	Texas	11	39	3.55	0.01%	0.01%
Andrew Jackson	Indiana	9	39	4.33	0.01%	0.01%
Andrew Jackson	Arizona	8	27	3.38	0.01%	0.01%
Andrew Jackson	Alabama	7	16	2.29	0.01%	0.00%
	,	7	12	1.71	0.01%	0.00%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Andrew Jackson	New Jersey	7	14	2.00	0.01%	0.00%
Andrew Jackson	Idaho	6	14	2.00	0.00%	0.00%
Andrew Jackson	Maryland	6	20	3.33	0.00%	0.00%
	Tennessee	6	20	3.83	0.00%	0.00%
Andrew Jackson	California	5	16	3.20	0.00%	0.01%
Andrew Jackson	Connecticut	5	8	1.60	0.00%	0.00%
Andrew Jackson		5	o 18	3.60	0.00%	0.00%
Andrew Jackson	Missouri Wisconsin	5	20		0.00%	
Andrew Jackson	Maine			4.00		0.00%
Andrew Jackson		4	9	2.25	0.00%	0.00%
Andrew Jackson	Colorado	3	10	3.33	0.00%	0.00%
Andrew Jackson	Kentucky	3	6	2.00	0.00%	0.00%
Andrew Jackson	Netherlands	3	3	1.00	0.00%	0.00%
Andrew Jackson	Oregon	3	3	1.00	0.00%	0.00%
Andrew Jackson	South Dakota	3	21	7.00	0.00%	0.00%
Andrew Jackson	West Virginia	3	5	1.67	0.00%	0.00%
Andrew Jackson	Minnesota	2	4	2.00	0.00%	0.00%
Andrew Jackson	Montana	2	6	3.00	0.00%	0.00%
Andrew Jackson	Nevada	2	4	2.00	0.00%	0.00%
Andrew Jackson	Washington	2	2	1.00	0.00%	0.00%
Andrew Jackson	Alaska	1	1	1.00	0.00%	0.00%
Andrew Jackson	Arkansas	1	1	1.00	0.00%	0.00%
Andrew Jackson	Delaware	1	1	1.00	0.00%	0.00%
Andrew Jackson	Iowa	1	3	3.00	0.00%	0.00%
Andrew Jackson	Kansas	1	2	2.00	0.00%	0.00%
Andrew Jackson	Louisiana	1	2	2.00	0.00%	0.00%
Andrew Jackson	Mississippi	1	2	2.00	0.00%	0.00%
Andrew Jackson	Nebraska	1	2	2.00	0.00%	0.00%
Andrew Jackson	New Hampshire	1	2	2.00	0.00%	0.00%
Andrew Jackson	Oklahoma	1	2	2.00	0.00%	0.00%
Andrew Jackson	Utah	1	1	1.00	0.00%	0.00%
Andrew Jackson	Total/Average	1,757	4,617	2.63	1.28%	1.09%
Baker Creek	South Carolina	587	2,090	3.56	0.43%	0.49%
Baker Creek	Georgia	45	137	3.04	0.03%	0.03%
Baker Creek	Florida	22	81	3.68	0.02%	0.02%
Baker Creek	North Carolina	21	60	2.86	0.02%	0.01%
Baker Creek	Canada	3	7	2.33	0.00%	0.00%
Baker Creek	Kentucky	3	17	5.67	0.00%	0.00%
Baker Creek	Texas	3	9	3.00	0.00%	0.00%
Baker Creek	California	2	5	2.50	0.00%	0.00%
Baker Creek	New York	2	5	2.50	0.00%	0.00%
Baker Creek	Tennessee	2	18	9.00	0.00%	0.00%
Baker Creek	Virginia	2	4	2.00	0.00%	0.00%
Baker Creek	Washington	2	6	3.00	0.00%	0.00%
Baker Creek	Alabama	1	7	7.00	0.00%	0.00%
Baker Creek	Arizona	1	1	1.00	0.00%	0.00%
Baker Creek	Delaware	1	7	7.00	0.00%	0.00%
Baker Creek	Louisiana	1	2	2.00	0.00%	0.00%
Baker Creek	Maine	1	2	2.00	0.00%	0.00%
Baker Creek	Massachusetts	1	2	2.00	0.00%	0.00%
Baker Creek	Michigan	1	6	6.00	0.00%	0.00%
	0	1	3	3.00	0.00%	0.00%
Baker Creek	New Hampshire					
Baker Creek	New Jersey	1	4	4.00	0.00%	0.00%
Baker Creek	New Mexico	1	1	1.00	0.00%	0.00%
Baker Creek	South Dakota	1	2	2.00	0.00%	0.00%
Baker Creek	Utah	1	1	1.00	0.00%	0.00%
Baker Creek	Total/Average	706	2,477	3.51	0.52%	0.58%
Barnwell	South Carolina	863	2,195	2.54	0.63%	0.52%
Barnwell	Florida	113	303	2.68	0.08%	0.07%
Barnwell	Georgia	75	371	4.95	0.05%	0.09%
Barnwell	North Carolina	70	429	6.13	0.05%	0.10%
Barnwell	Virginia	18	63	3.50	0.01%	0.01%
Barnwell		13	41	3.15	0.01%	0.01%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Barnwell	Tennessee	11	28	2.55	0.01%	0.01%
Barnwell	Texas	10	20	2.30	0.01%	0.01%
Barnwell	California	9	42	4.67	0.01%	0.01%
Barnwell	Canada	-	36	4.67	0.01%	0.01%
Barnwell		8	22	3.14		
Barnwell	Pennsylvania Ohio	6	22	4.17	0.01% 0.00%	0.01% 0.01%
Barnwell	West Virginia	5	12	2.40	0.00%	0.00%
Barnwell	Alabama	5	12	2.40		
Barnwell	Wisconsin	5	13	2.60	0.00%	0.00%
Barnwell	Colorado	3	23	7.67	0.00%	0.01%
Barnwell	Idaho	3	15	5.00	0.00%	0.00%
Barnwell	Mississippi	2	8	4.00	0.00%	0.00%
Barnwell	Illinois	2	15	7.50	0.00%	0.00%
Barnwell	Kansas	2	9	4.50	0.00%	0.00%
Barnwell	Arizona	2	2	1.00	0.00%	0.00%
Barnwell	South Dakota	2	4	2.00	0.00%	0.00%
Barnwell	Oregon	2	2	1.00	0.00%	0.00%
Barnwell	Michigan	2	8	4.00	0.00%	0.00%
Barnwell	Indiana	2	8	4.00	0.00%	0.00%
Barnwell	Maryland	2	6	3.00	0.00%	0.00%
Barnwell	Connecticut	1	3	3.00	0.00%	0.00%
Barnwell	Louisiana	1	2	2.00	0.00%	0.00%
Barnwell	Minnesota	1	1	1.00	0.00%	0.00%
Barnwell	Missouri	1	5	5.00	0.00%	0.00%
Barnwell	Kentucky	1	6	6.00	0.00%	0.00%
Barnwell	New Hampshire	1	1	1.00	0.00%	0.00%
Barnwell	Arkansas	1	2	2.00	0.00%	0.00%
Barnwell	Canada	1	1	1.00	0.00%	0.00%
Barnwell	Germany	1	1	1.00	0.00%	0.00%
Barnwell	Montana	1	1	1.00	0.00%	0.00%
Barnwell	Delaware	1	2	2.00	0.00%	0.00%
Barnwell	Massachusetts	1	2	2.00	0.00%	0.00%
Barnwell	Total/Average	1,254	3,742	2.98	0.92%	0.88%
Calhoun Falls	South Carolina	3,736	14,605	3.91	2.73%	3.45%
Calhoun Falls	Georgia	350	1,139	3.25	0.26%	0.27%
Calhoun Falls	North Carolina	172	613	3.56	0.13%	0.14%
Calhoun Falls	Florida	61	190	3.11	0.04%	0.04%
Calhoun Falls	Tennessee	18	72	4.00	0.01%	0.02%
Calhoun Falls	Ohio	11	42	3.82	0.01%	0.01%
Calhoun Falls	Pennsylvania	10	36	3.60	0.01%	0.01%
Calhoun Falls	Canada	7	28	4.00	0.01%	0.01%
Calhoun Falls	New York	7	36	5.14	0.01%	0.01%
Calhoun Falls	Virginia	7	27	3.86	0.01%	0.01%
Calhoun Falls	Maryland	5	14	2.80	0.00%	0.00%
Calhoun Falls	Michigan	5	26	5.20	0.00%	0.00%
Calhoun Falls	Alabama	4	13	3.25	0.00%	0.01%
Calhoun Falls	Colorado	4 4	9	2.25	0.00%	0.00%
Calhoun Falls	Wisconsin				0.00%	0.00%
	California	4 3	7	1.75		0.00%
Calhoun Falls				2.33	0.00%	
Calhoun Falls	Louisiana	3	8	2.67	0.00%	0.00%
Calhoun Falls	Arizona	2	3	1.50	0.00%	0.00%
Calhoun Falls	Arkansas	2	5	2.50	0.00%	0.00%
Calhoun Falls	Delaware	2	8	4.00	0.00%	0.00%
Calhoun Falls	Indiana	2	9	4.50	0.00%	0.00%
Calhoun Falls	Massachusetts	2	3	1.50	0.00%	0.00%
Calhoun Falls	Missouri	2	6	3.00	0.00%	0.00%
Calhoun Falls	Texas	2	2	1.00	0.00%	0.00%
Calhoun Falls	Alaska	1	1	1.00	0.00%	0.00%
Calhoun Falls	Connecticut	1	3	3.00	0.00%	0.00%
Calhoun Falls	Hawaii	1	1	1.00	0.00%	0.00%
Calhoun Falls	Illinois	1	1	1.00	0.00%	0.00%
Calhoun Falls	lowa	1	7	7.00	0.00%	0.00%

Park	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Night
Calhoun Falls	Kentucky	1	5	5.00	0.00%	0.00%
Calhoun Falls	Minnesota	1	1	1.00	0.00%	0.00%
Calhoun Falls		1	2	2.00	0.00%	0.00%
Calhoun Falls	New Hampshire	1		2.00		
Calhoun Falls	New Jersey New Mexico	1	2 4	4.00	0.00%	0.00%
Calhoun Falls	Rhode Island	1	4	1.00	0.00%	0.00%
Calhoun Falls	UNKN	1	2		0.00%	0.00%
Calhoun Falls	Unknown	1	3	2.00 3.00	0.00%	0.00%
Calhoun Falls	Washington	1	1	1.00	0.00%	0.00%
		1	1			
Calhoun Falls	West Virginia		-	1.00	0.00%	0.00%
Calhoun Falls	Total/Average	4,436	16,943	3.82	3.24%	4.00%
Cheraw	South Carolina	1,134	2,946	2.60	0.83%	0.70%
Cheraw	North Carolina	541	1,279	2.36	0.40%	0.30%
Cheraw	Canada	73	266	3.64	0.05%	0.06%
Cheraw	Florida	66	155	2.35	0.05%	0.04%
Cheraw	Virginia	60	145	2.42	0.04%	0.03%
Cheraw	Pennsylvania	38	113	2.97	0.03%	0.03%
Cheraw	Georgia	31	81	2.61	0.02%	0.02%
Cheraw	New York	31	111	3.58	0.02%	0.03%
Cheraw	Maryland	22	68	3.09	0.02%	0.02%
Cheraw	Ohio	17	62	3.65	0.01%	0.01%
Cheraw	Massachusetts	16	56	3.50	0.01%	0.01%
Cheraw	Kentucky	10	47	4.70	0.01%	0.01%
Cheraw	Texas	10	17	1.70	0.01%	0.00%
Cheraw	Alabama	9	21	2.33	0.01%	0.00%
Cheraw	Connecticut	9	13	1.44	0.01%	0.00%
Cheraw	Tennessee	9	30	3.33	0.01%	0.01%
Cheraw	Indiana	8	25	3.13	0.01%	0.01%
Cheraw	Maine	8	29	3.63	0.01%	0.01%
Cheraw	Australia	7	9	1.29	0.01%	0.00%
Cheraw	Washington	7	16	2.29	0.01%	0.00%
Cheraw	Wisconsin	7	12	1.71	0.01%	0.00%
Cheraw	New Jersey	6	21	3.50	0.00%	0.00%
Cheraw	Colorado	5	9	1.80	0.00%	0.00%
Cheraw	Michigan	5	13	2.60	0.00%	0.00%
Cheraw	Vermont	4	10	2.50	0.00%	0.00%
Cheraw	West Virginia	4	13	3.25	0.00%	0.00%
Cheraw	Louisiana	3	7	2.33	0.00%	0.00%
Cheraw	New Hampshire	3	6	2.00	0.00%	0.00%
Cheraw	Alaska	2	9	4.50	0.00%	0.00%
Cheraw	Arizona	2	6	3.00	0.00%	0.00%
Cheraw	Illinois	2	5	2.50	0.00%	0.00%
Cheraw	Delaware	1	1	1.00	0.00%	0.00%
Cheraw	Germany	1	1	1.00	0.00%	0.00%
Cheraw	Minnesota	1	1	1.00	0.00%	0.00%
Cheraw	Mississippi	1	2	2.00	0.00%	0.00%
Cheraw	Montana	1	2	2.00	0.00%	0.00%
Cheraw	Oklahoma	1	14	14.00	0.00%	0.00%
Cheraw	South Dakota	1	4	4.00	0.00%	0.00%
Cheraw	Total/Average	2,156	5,625	<b>2.61</b>	1.58%	1.33%
Chester	South Carolina	886		2.57	0.65%	0.54%
Chester	North Carolina	125	2,281 392	3.14	0.05%	0.54%
Chester	Florida	41	<u> </u>	1.51	0.09%	0.09%
Chester	Georgia	11	23	2.09	0.01%	0.01%
Chester	Ohio	9	31	3.44	0.01%	0.01%
Chester	Indiana	8	88	11.00	0.01%	0.02%
Chester	New York	6	40	6.67	0.00%	0.01%
Chester	Illinois	5	19	3.80	0.00%	0.00%
Chester	Texas	5	13	2.60	0.00%	0.00%
Chester	Virginia	5	12	2.40	0.00%	0.00%
Chester	Maryland	3	10	3.33	0.00%	0.00%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Chester	Canada	2	3	1.50	0.00%	0.00%
Chester	Michigan	2	23	11.50	0.00%	0.00%
Chester	Montana	2	23	1.00	0.00%	0.00%
Chester	Pennsylvania	2	3	1.50	0.00%	0.00%
Chester	Tennessee	2	29	14.50	0.00%	0.00%
Chester	Unknown	2	29	14.50	0.00%	0.01%
Chester	West Virginia	2	2	1.00	0.00%	0.00%
Chester	Arkansas	1	1	1.00		0.00%
Chester	California	1	1	1.00	0.00%	0.00%
Chester	Connecticut	1	2	2.00	0.00%	0.00%
Chester	lowa	1	14	14.00	0.00%	0.00%
Chester	Louisiana	1	1	1.00	0.00%	0.00%
Chester	Maine	1	1	1.00	0.00%	0.00%
Chester	Massachusetts	1	1	1.00	0.00%	0.00%
Chester	Nebraska	1	1	1.00	0.00%	0.00%
Chester	New Hampshire	1	1	1.00	0.00%	0.00%
Chester	New Jersey	1	1	1.00	0.00%	0.00%
Chester	Oklahoma	1	1	1.00	0.00%	0.00%
Chester	South Dakota	1	2	2.00	0.00%	0.00%
Chester	United States Minor Outlying	1	2	2.00	0.00%	0.00%
Chester	Washington	1	3	3.00	0.00%	0.00%
Chester	Total/Average	1,134	3,070	2.71	0.83%	0.73%
Colleton	South Carolina	974	2,773	2.85	0.71%	0.65%
Colleton	Florida	401	546	1.36	0.29%	0.13%
Colleton	North Carolina	152	247	1.63	0.11%	0.06%
Colleton	Canada	67	154	2.30	6.00%	0.04%
Colleton	Ohio	64	116	1.81	0.05%	0.03%
Colleton	Georgia	61	136	2.23	0.04%	0.03%
Colleton	Pennsylvania	61	90	1.48	0.04%	0.02%
Colleton	Virginia	59	95	1.61	0.04%	0.02%
Colleton	New York	57	92	1.61	0.04%	0.02%
Colleton	Massachusetts	24	35	1.46	0.02%	0.01%
Colleton	Tennessee	24	43	1.79	0.02%	0.01%
Colleton	Michigan	24	48	2.00	0.02%	0.01%
Colleton	Maryland	23	35	1.52	0.02%	0.01%
Colleton	Colorado	20	74	3.70	0.02 %	0.01%
Colleton	Arizona	16	86	5.38	0.01%	0.02%
Colleton				4.00	0.0404	0.000/
	Maine	15 14	20 21	1.33	0.01%	0.00%
Colleton	New Hampshire			1.50	0.01%	0.00%
Colleton	California	14	20	1.43	0.01%	0.00%
Colleton	Connecticut	12	18	1.50	0.01%	0.00%
Colleton	New Jersey	12	16	1.33	0.01%	0.00%
Colleton	Wisconsin	10	23	2.30	0.01%	0.01%
Colleton	Texas	10	22	2.20	0.01%	0.01%
Colleton	Indiana	10	19	1.90	0.01%	0.00%
Colleton	Vermont	10	10	1.00	0.01%	0.00%
Colleton	Switzerland	10	13	1.30	0.01%	0.00%
Colleton	Kentucky	10	13	1.30	0.01%	0.00%
Colleton	Illinois	9	18	2.00	0.01%	0.00%
Colleton	West Virginia	8	15	1.88	0.01%	0.00%
Colleton	Oregon	7	10	1.43	0.01%	0.00%
Colleton	South Dakota	6	32	5.33	0.00%	0.01%
Colleton	Washington	5	9	1.80	0.00%	0.00%
Colleton	Oklahoma	5	12	2.40	0.00%	0.00%
Colleton	Missouri	4	5	1.25	0.00%	0.00%
Colleton	Minnesota	4	11	2.75	0.00%	0.00%
Colleton	Delaware	4	23	5.75	0.00%	0.01%
Colleton	Mississippi	3	11	3.67	0.00%	0.00%
Colleton	Rhode Island	3	9	3.00	0.00%	0.00%
Colleton	Louisiana	3	6	2.00	0.00%	0.00%
Colleton	lowa	3	8	2.67	0.00%	0.00%
		I J		2.07	0.00 /0	0.0070

Park Park	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per Reservation	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Colleton	Germany	3	5	1.67	0.00%	0.00%
Colleton	Arkansas	2	6	3.00	0.00%	0.00%
Colleton	Alabama	2	2	1.00	0.00%	0.00%
Colleton	New Mexico	1	1	1.00	0.00%	0.00%
		1		1.00		
Colleton	Alaska Montana		1		0.00%	0.00%
Colleton	District Of Columbia	1	1	1.00	0.00%	0.00%
Colleton		1	2	2.00	0.00%	0.00%
Colleton	North Dakota	1	1	1.00	0.00%	0.00%
Colleton	Nevada	1	2	2.00	0.00%	0.00%
Colleton	Total/Average	2,234	4,963	2.22	1.63%	1.17%
Croft	South Carolina	2,605	6,513	2.50	1.90%	1.54%
Croft	North Carolina	575	1,445	2.51	0.42%	0.34%
Croft	Tennessee	141	390	2.77	0.10%	0.09%
Croft	Florida	117	306	2.62	0.09%	0.07%
Croft	Georgia	116	339	2.92	0.08%	0.08%
Croft	Texas	33	129	3.91	0.02%	0.03%
Croft	Virginia	33	103	3.12	0.02%	0.02%
Croft	Kentucky	28	71	2.54	0.02%	0.02%
Croft	New York	26	77	2.96	0.02%	0.02%
Croft	Illinois	24	50	2.08	0.02%	0.01%
Croft	Ohio	21	59	2.81	0.02%	0.01%
Croft	Michigan	13	51	3.92	0.01%	0.01%
Croft	Indiana	11	32	2.91	0.01%	0.01%
Croft	Pennsylvania	11	31	2.82	0.01%	0.01%
Croft	South Dakota	11	33	3.00	0.01%	0.01%
Croft	California	10	16	1.60	0.01%	0.00%
Croft	Canada	9	19	2.11	0.01%	0.00%
Croft	Massachusetts	9	25	2.78	0.01%	0.01%
Croft	Wisconsin	9	23	2.56	0.01%	0.01%
Croft	Louisiana	7	45	6.43	0.01%	0.01%
Croft	Maryland	7	19	2.71	0.01%	0.00%
Croft	Arkansas	6	11	1.83	0.00%	0.00%
Croft	Alabama	5	9	1.80	0.00%	0.00%
Croft	Colorado	5	5	1.00	0.00%	0.00%
Croft	Connecticut	5	13	2.60	0.00%	0.00%
Croft	Nebraska	5	8	1.60	0.00%	0.00%
Croft	Netherlands	5	5	1.00	0.00%	0.00%
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Croft	Maine	4 4	8	2.00	0.00%	0.00%
	Minnesota Missouri					
Croft		4	15	3.75	0.00%	0.00%
Croft	Wyoming	3	28	9.33	0.00%	0.01%
Croft	Alaska	2	10	5.00	0.00%	0.00%
Croft	Kansas	2	2	1.00	0.00%	0.00%
Croft	Mississippi	2	7	3.50	0.00%	0.00%
Croft	Oregon	2	3	1.50	0.00%	0.00%
Croft	United States Minor Outlying	2	8	4.00	0.00%	0.00%
Croft	Vermont	2	3	1.50	0.00%	0.00%
Croft	West Virginia	2	4	2.00	0.00%	0.00%
Croft	Montana	1	2	2.00	0.00%	0.00%
Croft	New Jersey	1	1	1.00	0.00%	0.00%
Croft	Total/Average	3,878	9,926	2.56	2.83%	2.34%
Devils Fork	South Carolina	4,281	12,755	2.98	3.13%	3.01%
Devils Fork	North Carolina	1,323	3,659	2.77	0.97%	0.86%
Devils Fork	Georgia	639	1,920	3.00	0.47%	0.45%
Devils Fork	Florida	225	752	3.34	0.16%	0.18%
Devils Fork	Tennessee	56	175	3.13	0.04%	0.04%
Devils Fork	Virginia	52	193	3.71	0.04%	0.05%
Devils Fork	Ohio	23	68	2.96	0.02%	0.02%
Devils Fork	Michigan	23	81	3.68	0.02%	0.02%
Devils Fork	Pennsylvania	18	51	2.83	0.02 %	0.02 %
	Indiana	17	60	3.53	0.01%	0.01%
Devils Fork						

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per Reservation	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Devils Fork	California	15	32	2.13	0.01%	0.01%
Devils Fork	Texas	13	40	2.13	0.01%	0.01%
		14	40	3.31	0.01%	
Devils Fork	New Jersey Wisconsin	13	37	3.08	0.01%	0.01% 0.01%
Devils Fork		12	37	3.36		
Devils Fork Devils Fork	Louisiana Illinois	10	30	3.00	0.01% 0.01%	0.01% 0.01%
Devils Fork		10	26	2.60	0.01%	0.01%
	Kentucky					
Devils Fork	Maryland	10	39	3.90	0.01%	0.01%
Devils Fork	Canada	9	26	2.89		0.01%
Devils Fork	West Virginia	9	27	3.00	0.01%	0.01%
Devils Fork	Alabama	8	24	3.00	0.01%	0.01%
Devils Fork	Colorado	7	27	3.86	0.01%	0.01%
Devils Fork	Maine	7	53	7.57	0.01%	0.01%
Devils Fork	South Dakota	6	19	3.17	0.00%	0.00%
Devils Fork	Germany	5	18	3.60	0.00%	0.00%
Devils Fork	Connecticut	4	15	3.75	0.00%	0.00%
Devils Fork	Missouri	4	15	3.75	0.00%	0.00%
Devils Fork	Minnesota	3	8	2.67	0.00%	0.00%
Devils Fork	New Hampshire	3	23	7.67	0.00%	0.01%
Devils Fork	New Mexico	3	15	5.00	0.00%	0.00%
Devils Fork	United States Minor Outlying	3	8	2.67	0.00%	0.00%
Devils Fork	Arkansas	2	5	2.50	0.00%	0.00%
Devils Fork	Delaware	2	4	2.00	0.00%	0.00%
Devils Fork	Hawaii	2	6	3.00	0.00%	0.00%
Devils Fork	Idaho	2	3	1.50	0.00%	0.00%
Devils Fork	Massachusetts	2	7	3.50	0.00%	0.00%
Devils Fork	Nebraska	2	3	1.50	0.00%	0.00%
Devils Fork	Oklahoma	2	3	1.50	0.00%	0.00%
Devils Fork	Washington	2	3	1.50	0.00%	0.00%
Devils Fork	Alaska	1	1	1.00	0.00%	0.00%
Devils Fork	Arizona	1	2	2.00	0.00%	0.00%
Devils Fork	Federated States Of Micronesia	1	4	4.00	0.00%	0.00%
Devils Fork	lowa	1	4	4.00	0.00%	0.00%
Devils Fork	Kansas	1	3	3.00	0.00%	0.00%
Devils Fork	Mississippi	1	3	3.00	0.00%	0.00%
Devils Fork	Nevada	1	4	4.00	0.00%	0.00%
Devils Fork	Oregon	1	3	3.00	0.00%	0.00%
Devils Fork	Unknown	1	2	2.00	0.00%	0.00%
Devils Fork	Total/Average	6,863	20,387	2.97	5.01%	4.81%
Dreher Island	South Carolina	5,690	17,389	3.06	4.16%	4.11%
Dreher Island	North Carolina	526	1,598	3.04	0.38%	0.38%
Dreher Island	Florida	203	556	2.74	0.15%	0.13%
Dreher Island	Georgia	138	374	2.74	0.10%	0.09%
Dreher Island	Tennessee	66	188	2.85	0.05%	0.09%
Dreher Island	Ohio	46	150	3.26	0.03%	0.04%
Dreher Island	Michigan	35	69	1.97	0.03%	0.04%
Dreher Island	Virginia	30	87	2.81	0.03%	0.02%
	0					
Dreher Island	New York	25	86	3.44	0.02%	0.02%
Dreher Island	Alabama	24	88	3.67	0.02%	0.02%
Dreher Island	Texas	24	74	3.08	0.02%	0.02%
Dreher Island	Illinois	20	42	2.10	0.01%	0.01%
Dreher Island	Indiana	20	51	2.55	0.01%	0.01%
Dreher Island	Kentucky	17	41	2.41	0.01%	0.01%
Dreher Island	Pennsylvania	17	55	3.24	0.01%	0.01%
Dreher Island	California	16	29	1.81	0.01%	0.01%
Dreher Island	Maryland	16	81	5.06	0.01%	0.02%
Dreher Island	Missouri	14	49	3.50	0.01%	0.01%
Dreher Island	New Jersey	14	32	2.29	0.01%	0.01%
Dreher Island	Canada	13	34	2.62	0.01%	0.01%
Dreher Island	Wisconsin	13	19	1.46	0.01%	0.00%
Dreher Island	Germany	11	15	1.36	0.01%	0.00%
		11	47	4.27	0.01%	0.01%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Dreher Island	Colorado	10	13	1.30	0.01%	0.00%
Dreher Island	Maine	8	16	2.00	0.01%	0.00%
Dreher Island	Minnesota	8	51	6.38	0.01%	0.01%
Dreher Island	New Hampshire	8	21	2.63	0.01%	0.00%
Dreher Island	South Dakota	8	17	2.13	0.01%	0.00%
Dreher Island	Connecticut	7	22	3.14	0.01%	0.01%
Dreher Island	United Kingdom	7	17	2.43	0.01%	0.00%
Dreher Island	Mississippi	6	11	1.83	0.00%	0.00%
Dreher Island	New Mexico	5	16	3.20	0.00%	0.00%
Dreher Island	Washington	5	12	2.40	0.00%	0.00%
Dreher Island	Louisiana	4	17	4.25	0.00%	0.00%
Dreher Island	Massachusetts	4	24	6.00	0.00%	0.01%
Dreher Island	Oregon	4	12	3.00	0.00%	0.00%
Dreher Island	United States Minor Outlying	4	6	1.50	0.00%	0.00%
Dreher Island	Vermont	4	15	3.75	0.00%	0.00%
Dreher Island	Delaware	3	8	2.67	0.00%	0.00%
Dreher Island	Kansas	3	8	2.67	0.00%	0.00%
Dreher Island	Oklahoma	3	10	3.33	0.00%	0.00%
		3	3	1.00	0.00%	
Dreher Island	Rhode Island					0.00%
Dreher Island	Wyoming	3	11	3.67	0.00%	0.00%
Dreher Island	Arizona	2	8	4.00	0.00%	0.00%
Dreher Island	Hawaii	2	14	7.00	0.00%	0.00%
Dreher Island	Montana	2	4	2.00	0.00%	0.00%
Dreher Island	Nevada	2	9	4.50	0.00%	0.00%
Dreher Island	Utah	2	4	2.00	0.00%	0.00%
Dreher Island	Arkansas	1	5	5.00	0.00%	0.00%
Dreher Island	Armed Forced Other	1	4	4.00	0.00%	0.00%
Dreher Island	District Of Columbia	1	1	1.00	0.00%	0.00%
Dreher Island	lowa	1	2	2.00	0.00%	0.00%
Dreher Island	Total/Average	7,111	21,515	3.03	5.20%	5.08%
Edisto Beach	South Carolina	2,553	8,909	3.49	1.87%	2.10%
Edisto Beach	North Carolina	810	2,891	3.57	0.59%	0.68%
Edisto Beach	Georgia	486	1,854	3.81	0.36%	0.44%
Edisto Beach	Tennessee	224	867	3.87	0.16%	0.20%
Edisto Beach	Florida	155	450	2.90	0.11%	0.11%
Edisto Beach	Canada	152	531	3.49	0.10%	0.13%
Edisto Beach	Ohio	116	511	4.41	0.08%	0.12%
Edisto Beach	Virginia	106	371	3.50	0.08%	0.09%
Edisto Beach	New York	76	293	3.86	0.06%	0.07%
Edisto Beach	Indiana	62	300	4.84	0.05%	0.07%
Edisto Beach	Michigan	62	204	3.29	0.05%	0.05%
Edisto Beach	Pennsylvania	54	252	4.67	0.04%	0.06%
Edisto Beach	Kentucky	53	176	3.32	0.04%	0.04%
Edisto Beach	Illinois	51	170	3.33	0.04%	0.04%
Edisto Beach	Maryland	39	132	3.38	0.03%	0.03%
Edisto Beach	Massachusetts	35	86	2.46	0.03%	0.02%
Edisto Beach	Missouri	27	80	2.96	0.02%	0.02%
Edisto Beach	Texas	25	78	3.12	0.02%	0.02%
Edisto Beach	West Virginia	25	137	5.48	0.02%	0.03%
Edisto Beach	Wisconsin	23	60	2.61	0.02%	0.01%
Edisto Beach	Netherlands	22	34	1.55	0.02%	0.01%
Edisto Beach	New Jersey	21	88	4.19	0.02%	0.02%
Edisto Beach	Minnesota	19	51	2.68	0.01%	0.01%
Edisto Beach	Alabama	17	56	3.29	0.01%	0.01%
Edisto Beach	California	17	36	2.12	0.01%	0.01%
Edisto Beach	Colorado	17	41	2.41	0.01%	0.01%
Edisto Beach	Washington	16	40	2.50	0.01%	0.01%
Edisto Beach	Germany	15	34	2.27	0.01%	0.01%
Edisto Beach	Kansas	15	38	2.53	0.01%	0.01%
Edisto Beach	Connecticut	13	28	2.15	0.01%	0.01%
Edisto Beach	lowa	13	45	3.46	0.01%	0.01%
Edisto Beach	Maine	13	60	4.62	0.01%	0.01%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Edisto Beach	Vermont	11	40	3.64	0.01%	0.01%
Edisto Beach	Arkansas	9	18	2.00	0.01%	0.00%
Edisto Beach	Arizona	8	12	1.50	0.01%	0.00%
Edisto Beach	Louisiana	8	30	3.75	0.01%	0.01%
Edisto Beach	New Hampshire	8	36	4.50	0.01%	0.01%
Edisto Beach	Oklahoma	8	14	1.75	0.01%	0.00%
Edisto Beach	South Dakota	8	81	10.13	0.01%	0.02%
Edisto Beach	Mississippi	7	15	2.14	0.01%	0.02 %
Edisto Beach	Rhode Island	7	21	3.00	0.01%	0.00%
Edisto Beach	District Of Columbia	6	17	2.83	0.00%	0.00%
Edisto Beach		6	17	2.00	0.00%	0.00%
	Oregon	5	12		0.00%	0.00%
Edisto Beach	Delaware			3.80		
Edisto Beach	Utah	4	11	2.75	0.00%	0.00%
Edisto Beach	Nebraska	3	6	2.00	0.00%	0.00%
Edisto Beach	New Mexico	3	4	1.33	0.00%	0.00%
Edisto Beach	Wyoming	3	3	1.00	0.00%	0.00%
Edisto Beach	Alaska	2	3	1.50	0.00%	0.00%
Edisto Beach	United States Minor Outlying	2	6	3.00	0.00%	0.00%
Edisto Beach	Idaho	1	6	6.00	0.00%	0.00%
Edisto Beach	Montana	1	2	2.00	0.00%	0.00%
Edisto Beach	Nevada	1	1	1.00	0.00%	0.00%
Edisto Beach	Palau	1	1	1.00	0.00%	0.00%
Edisto Beach	Total/Average	5,444	19,261	3.54	3.98%	4.55%
Givhans Ferry	South Carolina	1,434	4,133	2.88	1.05%	0.98%
Givhans Ferry	Florida	163	502	3.08	0.12%	0.12%
Givhans Ferry	North Carolina	133	384	2.89	0.10%	0.09%
Givhans Ferry	Georgia	91	255	2.80	0.07%	0.06%
Givhans Ferry	Canada	56	144	2.57	0.05%	0.03%
Givhans Ferry	Virginia	51	177	3.47	0.04%	0.04%
Givhans Ferry	Ohio	40	191	4.78	0.03%	0.05%
Givhans Ferry	New York	37	212	5.73	0.03%	0.05%
Givhans Ferry	Pennsylvania	34	136	4.00	0.02%	0.03%
Givhans Ferry	Tennessee	28	107	3.82	0.02%	0.03%
Givhans Ferry	Michigan	26	88	3.38	0.02%	0.02%
Givhans Ferry	Indiana	22	120	5.45	0.02%	0.03%
Givhans Ferry	Texas	22	113	5.14	0.02%	0.03%
Givhans Ferry	Colorado	18	65	3.61	0.01%	0.02%
Givhans Ferry	Wisconsin	17	43	2.53	0.01%	0.01%
Givhans Ferry	Illinois	16	66	4.13	0.01%	0.02%
Givhans Ferry	Maryland	14	65	4.64	0.01%	0.02%
Givhans Ferry	California	12	23	1.92	0.01%	0.02 %
Givhans Ferry	Maine	11	26	2.36	0.01%	0.01%
Givhans Ferry	Massachusetts	11	20	1.91	0.01%	0.01%
Givhans Ferry	Delaware	10	34	3.40	0.01%	0.00%
					0.01%	
Givhans Ferry	Mississippi	9	27	3.00	0.01%	0.01%
Givhans Ferry	New Jersey	9	62	6.89		0.01%
Givhans Ferry	Alabama	8	26	3.25	0.01%	0.01%
Givhans Ferry	Missouri	8	22	2.75	0.01%	0.01%
Givhans Ferry	South Dakota	8	57	7.13	0.01%	0.01%
Givhans Ferry	Kentucky	7	22	3.14	0.01%	0.01%
Givhans Ferry	Washington	6	14	2.33	0.00%	0.00%
Givhans Ferry	Arkansas	5	27	5.40	0.00%	0.01%
Givhans Ferry	Connecticut	5	13	2.60	0.00%	0.00%
Givhans Ferry	Louisiana	5	16	3.20	0.00%	0.00%
Givhans Ferry	New Zealand	5	8	1.60	0.00%	0.00%
Givhans Ferry	Oregon	5	6	1.20	0.00%	0.00%
Givhans Ferry	Oklahoma	4	9	2.25	0.00%	0.00%
Givhans Ferry	Vermont	4	20	5.00	0.00%	0.00%
Givhans Ferry	West Virginia	4	18	4.50	0.00%	0.00%
Givhans Ferry	Wyoming	3	4	1.33	0.00%	0.00%
Givhans Ferry	Alaska	2	12	6.00	0.00%	0.00%
Givhans Ferry	Germany	2	5	2.50	0.00%	0.00%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Givhans Ferry	Iowa	2	12	6.00	0.00%	0.00%
Givhans Ferry	Minnesota	2	4	2.00	0.00%	0.00%
Givhans Ferry	New Hampshire	2	9	4.50	0.00%	0.00%
Givhans Ferry	New Mexico	2	6	3.00	0.00%	0.00%
Givhans Ferry	Rhode Island	2	2	1.00	0.00%	0.00%
Givhans Ferry	Utah	2	3	1.50	0.00%	0.00%
Givhans Ferry	Arizona	1	7	7.00	0.00%	0.00%
Givhans Ferry	Idaho	1	1	1.00	0.00%	0.00%
Givhans Ferry	Montana	1	1	1.00	0.00%	0.00%
Givhans Ferry	Nebraska	1	1	1.00	0.00%	0.00%
Givhans Ferry	North Dakota	1	8	8.00	0.00%	0.00%
Givhans Ferry	Total/Average	2,362	7,327	3.10	1.73%	1.73%
NR Goodale	South Carolina	63	68	1.08	0.05%	0.02%
NR Goodale	Georgia	1	1	1.00	0.00%	0.00%
NR Goodale	Tennessee	1	1	1.00	0.00%	0.00%
NR Goodale	South Dakota	1	1	1.00	0.00%	0.00%
NR Goodale	Missouri	1	1	1.00	0.00%	0.00%
NR Goodale	New Jersey	1	1	1.00	0.00%	0.00%
NR Goodale	North Carolina	1	1	1.00	0.00%	0.00%
NR Goodale	Total/Average	69	74	1.07	0.05%	0.00%
H. Cooper Black	South Carolina	1,333	2,958	2.22	0.97%	0.02%
	North Carolina			2.40	0.83%	
H. Cooper Black		1,139 139	2,728 317	2.40	0.83%	0.64%
H. Cooper Black	New York					0.07%
H. Cooper Black	Virginia	128	312	2.44	0.09%	0.07%
H. Cooper Black	Georgia	80	205	2.56	0.06%	0.05%
H. Cooper Black	Maryland	60	100	1.67	0.04%	0.02%
H. Cooper Black	Pennsylvania	54	84	1.56	0.04%	0.02%
H. Cooper Black	Florida	47	127	2.70	0.03%	0.03%
H. Cooper Black	Massachusetts	47	78	1.66	0.03%	0.02%
H. Cooper Black	Connecticut	34	140	4.12	0.02%	0.03%
H. Cooper Black	Delaware	30	30	1.00	0.02%	0.01%
H. Cooper Black	Ohio	26	30	1.15	0.02%	0.01%
H. Cooper Black	Tennessee	20	69	3.45	0.01%	0.02%
H. Cooper Black	Canada	19	70	3.68	0.01%	0.02%
H. Cooper Black	Michigan	7	16	2.29	0.01%	0.00%
H. Cooper Black	West Virginia	6	17	2.83	0.00%	0.00%
H. Cooper Black	Indiana	5	25	5.00	0.00%	0.01%
H. Cooper Black	Kentucky	4	6	1.50	0.00%	0.00%
H. Cooper Black	Maine	3	10	3.33	0.00%	0.00%
H. Cooper Black	Missouri	3	3	1.00	0.00%	0.00%
H. Cooper Black	Montana	3	5	1.67	0.00%	0.00%
H. Cooper Black	Wisconsin	3	4	1.33	0.00%	0.00%
H. Cooper Black	Louisiana	2	6	3.00	0.00%	0.00%
H. Cooper Black	Minnesota	2	2	1.00	0.00%	0.00%
H. Cooper Black	Mississippi	2	2	1.00	0.00%	0.00%
H. Cooper Black	New Jersey	2	52	26.00	0.00%	0.01%
H. Cooper Black	Alabama	1	5	5.00	0.00%	0.00%
H. Cooper Black	Nebraska	1	3	3.00	0.00%	0.00%
H. Cooper Black	New Hampshire	1	5	5.00	0.00%	0.00%
H. Cooper Black	Total/Average	3,201	7,409	2.31	2.34%	1.75%
Hamilton Branch	South Carolina	3,663	12,616	3.44	2.68%	2.98%
Hamilton Branch	Georgia	471	1,445	3.07	0.34%	0.34%
Hamilton Branch	North Carolina	117	357	3.05	0.09%	0.08%
Hamilton Branch	Florida	101	444	4.40	0.07%	0.10%
Hamilton Branch	Canada	20	68	3.40	0.01%	0.02%
Hamilton Branch	Tennessee	12	42	3.50	0.01%	0.01%
Hamilton Branch	Virginia	12	39	3.25	0.01%	0.01%
Hamilton Branch	Massachusetts	11	56	5.09	0.01%	0.01%
Hamilton Branch	Pennsylvania	10	29	2.90	0.01%	0.01%
Hamilton Branch	Ohio	9	32	3.56	0.01%	0.01%
Hamilton Branch	Michigan	8	27	3.38	0.01%	0.01%
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<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per	Percent of Total Reservations	Percent of <u>Total</u>
Llausillau Duanah				Reservation	0.040/	Days/Nights
Hamilton Branch	Wisconsin	7 5	37	5.29	0.01%	0.01%
Hamilton Branch	New Jersey	-	34	6.80	0.00%	0.01%
Hamilton Branch	New York	5	22	4.40	0.00%	0.01%
Hamilton Branch	New Zealand	5	10	2.00	0.00%	0.00%
Hamilton Branch	Alabama	4	13	3.25	0.00%	0.00%
Hamilton Branch	Kentucky	4	23	5.75	0.00%	0.01%
Hamilton Branch	California	3	5	1.67	0.00%	0.00%
Hamilton Branch	Connecticut	3	11	3.67	0.00%	0.00%
Hamilton Branch	Indiana	3	5	1.67	0.00%	0.00%
Hamilton Branch	Louisiana	3	6	2.00	0.00%	0.00%
Hamilton Branch	Mississippi	3	3	1.00	0.00%	0.00%
Hamilton Branch	South Dakota	3	6	2.00	0.00%	0.00%
Hamilton Branch	Colorado	2	5	2.50	0.00%	0.00%
Hamilton Branch	Delaware	2	6	3.00	0.00%	0.00%
Hamilton Branch	Netherlands	2	3	1.50	0.00%	0.00%
Hamilton Branch	West Virginia	2	3	1.50	0.00%	0.00%
Hamilton Branch	Arkansas	1	2	2.00	0.00%	0.00%
Hamilton Branch	Idaho	1	2	2.00	0.00%	0.00%
Hamilton Branch	Iowa	1	3	3.00	0.00%	0.00%
Hamilton Branch	Minnesota	1	1	1.00	0.00%	0.00%
Hamilton Branch	Missouri	1	1	1.00	0.00%	0.00%
Hamilton Branch	Nevada	1	6	6.00	0.00%	0.00%
Hamilton Branch	Texas	1	5	5.00	0.00%	0.00%
Hamilton Branch	Washington	1	1	1.00	0.00%	0.00%
Hamilton Branch	Total/Average	4,505	15,384	3.41	3.29%	3.63%
Hickory Knob	South Carolina	4,510	10,107	2.24	3.30%	2.39%
Hickory Knob	Georgia	1,188	2,695	2.27	0.87%	0.64%
Hickory Knob	North Carolina	446	1,103	2.47	0.33%	0.26%
Hickory Knob	Florida	208	557	2.68	0.15%	0.13%
Hickory Knob	Tennessee	82	196	2.39	0.06%	0.05%
Hickory Knob	Virginia	71	180	2.54	0.05%	0.04%
Hickory Knob	Ohio	68	196	2.88	0.05%	0.04%
Hickory Knob	Michigan	44	138	3.14	0.03%	0.03%
Hickory Knob	Alabama	44 40	90	2.25	0.03%	0.03%
Hickory Knob	Pennsylvania	39	129	3.31	0.03%	0.02%
,		39	82			
Hickory Knob	Canada			2.73	0.02%	0.02%
Hickory Knob	New York	30	72	2.40	0.02%	0.02%
Hickory Knob	Texas	25	69	2.76	0.02%	0.02%
Hickory Knob	Wisconsin	25	102	4.08	0.02%	0.02%
Hickory Knob	Illinois	19	39	2.05	0.01%	0.01%
Hickory Knob	Indiana	19	55	2.89	0.01%	0.01%
Hickory Knob	Maryland	18	58	3.22	0.01%	0.01%
Hickory Knob	California	15	38	2.53	0.01%	0.01%
Hickory Knob	Kentucky	13	37	2.85	0.01%	0.01%
Hickory Knob	Mississippi	13	29	2.23	0.01%	0.01%
Hickory Knob	Colorado	12	40	3.33	0.01%	0.01%
Hickory Knob	Massachusetts	12	26	2.17	0.01%	0.01%
Hickory Knob	New Jersey	12	33	2.75	0.01%	0.01%
Hickory Knob	Arkansas	11	38	3.45	0.01%	0.01%
Hickory Knob	Missouri	10	24	2.40	0.01%	0.01%
Hickory Knob	Louisiana	8	10	1.25	0.01%	0.00%
Hickory Knob	West Virginia	6	15	2.50	0.00%	0.00%
Hickory Knob	Arizona	5	11	2.20	0.00%	0.00%
Hickory Knob	Austria	5	18	3.60	0.00%	0.00%
Hickory Knob	Connecticut	4	8	2.00	0.00%	0.00%
Hickory Knob	District Of Columbia	4	14	3.50	0.00%	0.00%
Hickory Knob	Minnesota	4	8	2.00	0.00%	0.00%
	New Hampshire	4	12	3.00	0.00%	0.00%
Hickory Knob						
Hickory Knob	Linknown	1	10	760	() ()(10/-	
Hickory Knob	Unknown	4	10	2.50	0.00%	0.00%
	Unknown Delaware Iowa	4 3 3	10 5 4	2.50 1.67 1.33	0.00% 0.00%	0.00%

<u>Park</u>	<u>State/Country</u>	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	<u>Percent of</u> <u>Total</u> Days/Nights
Hickory Knob	Oregon	3	9	3.00	0.00%	0.00%
Hickory Knob	Unknown	3	7	2.33	0.00%	0.00%
Hickory Knob	Alaska	2	3	1.50	0.00%	0.00%
Hickory Knob	Idaho	2	5	2.50	0.00%	0.00%
Hickory Knob	Nebraska	2	5	2.50	0.00%	0.00%
Hickory Knob	Oklahoma	2	7	3.50	0.00%	0.00%
Hickory Knob	Armed Forces Americas	1	3	3.00	0.00%	0.00%
Hickory Knob	Maine	1	1	1.00	0.00%	0.00%
Hickory Knob	New Mexico	1	5	5.00	0.00%	0.00%
Hickory Knob	South Dakota	1	6	6.00	0.00%	0.00%
Hickory Knob	Washington	1	2	2.00	0.00%	0.00%
Hickory Knob	Total/Average	7,032	16,309	2.32	5.14%	3.85%
Hunting Island	South Carolina	1,875	8,149	4.35	1.37%	1.92%
Hunting Island	Georgia	620	2,382	3.84	0.45%	0.56%
Hunting Island	North Carolina	526	2,026	3.85	0.38%	0.48%
Hunting Island	Tennessee	154	701	4.55	0.11%	0.17%
Hunting Island	Florida	126	300	2.38	0.09%	0.07%
Hunting Island	Ohio	79	395	5.00	0.06%	0.09%
Hunting Island	Virginia	58	242	4.17	0.04%	0.06%
Hunting Island	Kentucky	52	219	4.21	0.04%	0.05%
Hunting Island	Indiana	41	232	5.66	0.03%	0.05%
Hunting Island	Canada	36	146	4.06	0.03%	0.03%
Hunting Island	Pennsylvania	36	160	4.44	0.03%	0.04%
Hunting Island	Alabama	23	88	3.83	0.02%	0.02%
Hunting Island	New York	21	84	4.00	0.02%	0.02%
Hunting Island	Illinois	20	86	4.30	0.01%	0.02%
Hunting Island	Missouri	19	57	3.00	0.01%	0.01%
Hunting Island	West Virginia	18	62	3.44	0.01%	0.01%
Hunting Island	England	17	21	1.24	0.01%	0.00%
Hunting Island	Maryland	17	55	3.24	0.01%	0.01%
Hunting Island	Netherlands	13	35	2.69	0.01%	0.01%
Hunting Island	Wisconsin	13	25	1.92	0.01%	0.01%
Hunting Island	Texas	12	40	3.33	0.01%	0.01%
Hunting Island	California	10	27	2.70	0.01%	0.01%
Hunting Island	Connecticut	8	22	2.75	0.01%	0.01%
Hunting Island	New Jersey	8	22	2.75	0.01%	0.01%
Hunting Island	Arizona	6	15	2.50	0.00%	0.00%
Hunting Island	Colorado	6	24	4.00	0.00%	0.01%
Hunting Island	Massachusetts	6	17	2.83	0.00%	0.00%
Hunting Island	Michigan	6	26	4.33	0.00%	0.01%
Hunting Island	lowa	5	20	5.40	0.00%	0.01%
Hunting Island	Kansas	5	28	5.60	0.00%	0.01%
Hunting Island	Louisiana	5	9	1.80	0.00%	0.00%
Hunting Island	Minnesota	5	11	2.20	0.00%	0.00%
Hunting Island	Utah	4	7	1.75	0.00%	0.00%
	District Of Columbia	3	6	2.00	0.00%	0.00%
Hunting Island Hunting Island	Oklahoma	3	15	5.00	0.00%	0.00%
Hunting Island	Vermont	3	8	2.67	0.00%	0.00%
Hunting Island	Arkansas	2	8	3.50	0.00%	0.00%
Hunting Island	New Hampshire	2	3	3.50	0.00%	0.00%
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Hunting Island	North Dakota	2	16 2	8.00	0.00%	0.00%
Hunting Island	Oregon	2		1.00	0.00%	0.00%
Hunting Island	United States Minor Outlying	2	6	3.00	0.00%	0.00%
Hunting Island	Washington	2	3	1.50	0.00%	0.00%
Hunting Island	Federated States Of Micronesia	1	2	2.00	0.00%	0.00%
Hunting Island	Hawaii	1	2	2.00	0.00%	0.00%
Hunting Island	Maine	1	2	2.00	0.00%	0.00%
Hunting Island	Mississippi	1	1	1.00	0.00%	0.00%
Hunting Island	Montana	1	1	1.00	0.00%	0.00%
Hunting Island	Nebraska	1	2	2.00	0.00%	0.00%
Hunting Island	Nevada	1	1	1.00	0.00%	0.00%
		1	1	1.00	0.00%	0.00%
Hunting Island Hunting Island	Wyoming Total/Average	3,879	15,818	4.08	2.83%	3.74%

<u>Park</u>	<u>State/Country</u>	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> <u>Days/Nights per</u> Reservation	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Huntington Beach	South Carolina	4,171	16,606	3.98	3.05%	3.92%
Huntington Beach	North Carolina	1,974	7,714	3.91	1.44%	1.82%
Huntington Beach	Canada	440	2,316	5.26	0.32%	0.55%
Huntington Beach	Virginia	313	1,531	4.89	0.23%	0.36%
Huntington Beach	Georgia	271	1,116	4.12	0.20%	0.26%
Huntington Beach	Florida	254	786	3.09	0.19%	0.20%
Huntington Beach	New York	215	1,103	5.13	0.16%	0.19%
Huntington Beach	Ohio	208	1,103	5.49	0.15%	0.20%
Huntington Beach	Pennsylvania	208	1,142	5.50	0.15%	0.27%
0	Tennessee	186	779	4.19	0.13%	0.27%
Huntington Beach						
Huntington Beach	Maryland	129	562	4.36	0.09%	0.13%
Huntington Beach	Massachusetts	100	376	3.76	0.07%	0.09%
Huntington Beach	Michigan	93	487	5.24	0.07%	0.12%
Huntington Beach	New Jersey	88	327	3.72	0.06%	0.08%
Huntington Beach	West Virginia	76	360	4.74	0.06%	0.09%
Huntington Beach	Maine	67	263	3.93	0.05%	0.06%
Huntington Beach	Wisconsin	60	181	3.02	0.04%	0.04%
Huntington Beach	Indiana	58	323	5.57	0.04%	0.08%
Huntington Beach	Kentucky	57	269	4.72	0.04%	0.06%
Huntington Beach	Connecticut	56	245	4.38	0.04%	0.06%
Huntington Beach	New Hampshire	54	220	4.07	0.04%	0.05%
Huntington Beach	Texas	46	138	3.00	0.03%	0.03%
Huntington Beach	Vermont	46	193	4.20	0.03%	0.05%
Huntington Beach	California	44	94	2.14	0.03%	0.02%
Huntington Beach	Illinois	44	168	3.82	0.03%	0.04%
Huntington Beach	Alabama	32	94	2.94	0.02%	0.02%
Huntington Beach	Colorado	31	98	3.16	0.02%	0.02%
Huntington Beach	Minnesota	28	105	3.75	0.02%	0.02%
Huntington Beach	South Dakota	26	139	5.35	0.02%	0.03%
Huntington Beach	Netherlands	22	37	1.68	0.02%	0.01%
Huntington Beach	Arizona	20	55	2.75	0.01%	0.01%
Huntington Beach	Missouri	20	119	5.95	0.01%	0.03%
Huntington Beach	Rhode Island	18	86	4.78	0.01%	0.02%
Huntington Beach	Washington	17	32	1.88	0.01%	0.01%
Huntington Beach	lowa	13	44	3.38	0.01%	0.01%
Huntington Beach	Oregon	12	24	2.00	0.01%	0.01%
Huntington Beach	Germany	10	29	2.90	0.01%	0.01%
		-				
Huntington Beach Huntington Beach	Mississippi Montana	8	24 52	3.00 6.50	0.01%	0.01%
Huntington Beach	Nebraska		26	3.25		
<u>v</u>		8 7			0.01%	0.01%
Huntington Beach	Alaska		83	11.86	0.01%	0.02%
Huntington Beach	Arkansas	6	34	5.67	0.00%	0.01%
Huntington Beach	Louisiana	6	13	2.17	0.00%	0.00%
Huntington Beach	Utah	6	35	5.83	0.00%	0.01%
Huntington Beach	Delaware	5	7	1.40	0.00%	0.00%
Huntington Beach	Kansas	5	16	3.20	0.00%	0.00%
Huntington Beach	New Mexico	5	21	4.20	0.00%	0.00%
Huntington Beach	Oklahoma	4	11	2.75	0.00%	0.00%
Huntington Beach	Hawaii	3	12	4.00	0.00%	0.00%
Huntington Beach	Nevada	3	8	2.67	0.00%	0.00%
Huntington Beach	North Dakota	3	7	2.33	0.00%	0.00%
Huntington Beach	District Of Columbia	2	3	1.50	0.00%	0.00%
Huntington Beach	U.S. Minor Outlying Islands	2	3	1.50	0.00%	0.00%
Huntington Beach	Wyoming	2	5	2.50	0.00%	0.00%
Huntington Beach	Federated States Of Micronesia	1	7	7.00	0.00%	0.00%
Huntington Beach	Idaho	1	1	1.00	0.00%	0.00%
Huntington Beach	Northern Mariana Islands	1	1	1.00	0.00%	0.00%
Huntington Beach	Palau	1	2	2.00	0.00%	0.00%
Huntington Beach	US	1	4	4.00	0.00%	0.00%
Huntington Beach	Total/Average	9,592	39,664	4.14	7.01%	9.37%
Keowee Toxaway	South Carolina	1,042	2,385	2.29	0.76%	0.56%
	North Carolina	230	573	2.49	0.17%	0.30%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Keowee Toxaway	Georgia	104	227	2.18	0.08%	0.05%
Keowee Toxaway	Florida	53	121	2.28	0.04%	0.03%
Keowee Toxaway	Ohio	15	54	3.60	0.01%	0.01%
Keowee Toxaway	Virginia	14	40	2.86	0.01%	0.01%
Keowee Toxaway	Tennessee	10	25	2.50	0.01%	0.01%
Keowee Toxaway	Texas	10	27	2.70	0.01%	0.01%
Keowee Toxaway	Kentucky	7	38	5.43	0.01%	0.01%
Keowee Toxaway	Pennsylvania	6	18	3.00	0.00%	0.00%
Keowee Toxaway	Indiana	5	24	4.80	0.00%	0.00%
Keowee Toxaway	Michigan	5	12	2.40	0.00%	0.00%
Keowee Toxaway	New Jersey	5	10	2.00	0.00%	0.00%
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Keowee Toxaway	Massachusetts		5	1.25	0.00%	0.00%
Keowee Toxaway	Arizona	3	-	2.33	0.00%	0.00%
Keowee Toxaway	California	3	5	1.67	0.00%	0.00%
Keowee Toxaway	Canada	3	4	1.33	0.00%	0.00%
Keowee Toxaway	Illinois	3	5	1.67	0.00%	0.00%
Keowee Toxaway	Wisconsin	3	8	2.67	0.00%	0.00%
Keowee Toxaway	Alabama	2	3	1.50	0.00%	0.00%
Keowee Toxaway	Colorado	2	2	1.00	0.00%	0.00%
Keowee Toxaway	Connecticut	2	8	4.00	0.00%	0.00%
Keowee Toxaway	Louisiana	2	2	1.00	0.00%	0.00%
Keowee Toxaway	Maryland	2	5	2.50	0.00%	0.00%
Keowee Toxaway	Minnesota	2	4	2.00	0.00%	0.00%
Keowee Toxaway	Missouri	2	9	4.50	0.00%	0.00%
Keowee Toxaway	New York	2	3	1.50	0.00%	0.00%
Keowee Toxaway	Oklahoma	2	3	1.50	0.00%	0.00%
Keowee Toxaway	Vermont	2	6	3.00	0.00%	0.00%
Keowee Toxaway	Washington	2	12	6.00	0.00%	0.00%
Keowee Toxaway	Delaware	1	3	3.00	0.00%	0.00%
Keowee Toxaway	District Of Columbia	1	4	4.00	0.00%	0.00%
Keowee Toxaway	Montana	1	2	2.00	0.00%	0.00%
Keowee Toxaway	New Hampshire	1	2	2.00	0.00%	0.00%
Keowee Toxaway	Total/Average	1,551	3,656	2.36	1.13%	0.86%
Kings Mountain	North Carolina	1,681	4,411	2.62	1.23%	1.04%
Kings Mountain	South Carolina	1,549	4,208	2.02	1.13%	0.99%
Kings Mountain	Florida	1,549	302			
				2.77	0.08%	0.07%
Kings Mountain	Georgia	78	199	2.55	0.06%	0.05%
Kings Mountain	Virginia	41	90	2.20	0.03%	0.02%
Kings Mountain	Texas	26	103	3.96	0.02%	0.02%
Kings Mountain						
	Tennessee	21	44	2.10	0.02%	0.01%
Kings Mountain	Arizona	14	21	1.50	0.01%	0.00%
Kings Mountain	Arizona New York	14 14	21 54	1.50 3.86	0.01% 0.01%	0.00% 0.01%
Kings Mountain Kings Mountain	Arizona New York Alabama	14 14 13	21 54 28	1.50 3.86 2.15	0.01% 0.01% 0.01%	0.00% 0.01% 0.01%
Kings Mountain Kings Mountain Kings Mountain	Arizona New York Alabama Illinois	14 14 13 13	21 54 28 30	1.50 3.86 2.15 2.31	0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01%
Kings Mountain Kings Mountain Kings Mountain Kings Mountain	Arizona New York Alabama Illinois Kentucky	14 14 13 13 12	21 54 28 30 35	1.50 3.86 2.15 2.31 2.92	0.01% 0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01% 0.01%
Kings MountainKings MountainKings MountainKings MountainKings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio	14 14 13 13 12 10	21 54 28 30 35 34	1.50         3.86         2.15         2.31         2.92         3.40	0.01% 0.01% 0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01% 0.01%
Kings MountainKings MountainKings MountainKings MountainKings MountainKings MountainKings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana	14 14 13 13 12 10 9	21 54 28 30 35 34 29	1.50         3.86         2.15         2.31         2.92         3.40         3.22	0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01%
Kings MountainKings MountainKings MountainKings MountainKings MountainKings MountainKings MountainKings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California	14         14         13         13         12         10         9         8	21 54 28 30 35 34 29 13	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63	0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.00%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan	14 14 13 13 12 10 9 8 8 8	21 54 28 30 35 34 29 13 24	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00	0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.00%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California	14         14         13         13         12         10         9         8         8         8         8         8         8         8	21 54 28 30 35 34 29 13 24 10	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00         1.25	0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01% 0.00% 0.00%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan	14         14         13         13         12         10         9         8         8         8         8         8         8         8         8         8         8         8         8         8         8         8         8	21 54 28 30 35 34 29 13 24	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00	0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.00%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan Mississippi	14         14         13         13         12         10         9         8         8         8         8         8         8         8	21 54 28 30 35 34 29 13 24 10 38 25	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00         1.25	0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01% 0.00% 0.00%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan Mississippi Pennsylvania	14         14         13         13         12         10         9         8         8         8         8         8         8         8         8         8         8         8         8         8         8         8         8	21 54 28 30 35 34 29 13 24 10 38	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00         1.25         4.75	0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01% 0.00% 0.01% 0.00% 0.01%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan Mississippi Pennsylvania South Dakota	14         14         13         13         12         10         9         8         8         8         8         7	21 54 28 30 35 34 29 13 24 10 38 25	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00         1.25         4.75         3.57	0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01% 0.00% 0.01% 0.00% 0.01%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan Mississippi Pennsylvania South Dakota Canada	14         14         13         13         12         10         9         8         8         8         7         6	21 54 28 30 35 34 29 13 24 10 38 25 10	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00         1.25         4.75         3.57         1.67	0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01% 0.01%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01% 0.00% 0.01% 0.00% 0.01% 0.01% 0.00%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan Mississippi Pennsylvania South Dakota Canada Maryland Minnesota	14         14         13         13         12         10         9         8         8         8         7         6         5	21 54 28 30 35 34 29 13 24 10 38 25 10 7 12	$\begin{array}{c} 1.50\\ 3.86\\ 2.15\\ 2.31\\ 2.92\\ 3.40\\ 3.22\\ 1.63\\ 3.00\\ 1.25\\ 4.75\\ 3.57\\ 1.67\\ 1.40\\ 2.40\\ \end{array}$	0.01%           0.00%           0.00%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01% 0.00% 0.01% 0.00% 0.01% 0.01% 0.01% 0.00% 0.00%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan Mississippi Pennsylvania South Dakota Canada Maryland Minnesota New Jersey	14         14         13         13         12         10         9         8         8         7         6         5         5	21 54 28 30 35 34 29 13 24 10 38 25 10 7 12 11	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00         1.25         4.75         3.57         1.67         1.40         2.40         2.20	0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.00%           0.00%           0.00%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01% 0.00% 0.01% 0.00% 0.01% 0.01% 0.01% 0.00% 0.00% 0.00%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan Mississippi Pennsylvania South Dakota Canada Maryland Minnesota New Jersey Wyoming	14         14         13         13         12         10         9         8         8         7         6         5         5         5         5         5         5	21 54 28 30 35 34 29 13 24 10 38 25 10 7 12 11 9	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00         1.25         4.75         3.57         1.67         1.40         2.40         2.20         1.80	0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.00%           0.00%           0.00%           0.00%           0.00%	0.00% 0.01% 0.01% 0.01% 0.01% 0.01% 0.00% 0.01% 0.00% 0.01% 0.01% 0.01% 0.00% 0.00% 0.00% 0.00%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan Mississippi Pennsylvania South Dakota Canada Maryland Minnesota New Jersey Wyoming Arkansas	14         14         13         13         12         10         9         8         8         7         6         5         5         5         5         4	21 54 28 30 35 34 29 13 24 10 38 25 10 7 12 11 9 16	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00         1.25         4.75         3.57         1.67         1.40         2.40         2.20         1.80         4.00	0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.00%           0.00%           0.00%           0.00%           0.00%           0.00%	0.00% 0.01% 0.01% 0.01% 0.01% 0.00% 0.01% 0.00% 0.01% 0.01% 0.01% 0.00% 0.00% 0.00% 0.00% 0.00%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan Mississippi Pennsylvania South Dakota Canada Maryland Minnesota New Jersey Wyoming Arkansas Missouri	14         14         13         13         12         10         9         8         8         7         6         5         5         5         5         4	$ \begin{array}{r} 21 \\ 54 \\ 28 \\ 30 \\ 35 \\ 34 \\ 29 \\ 13 \\ 24 \\ 10 \\ 38 \\ 25 \\ 10 \\ 7 \\ 12 \\ 11 \\ 9 \\ 16 \\ 7 \\ \end{array} $	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00         1.25         4.75         3.57         1.67         1.40         2.40         2.20         1.80         4.00         1.75	0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.00%           0.00%           0.00%           0.00%           0.00%           0.00%           0.00%	0.00% 0.01% 0.01% 0.01% 0.01% 0.00% 0.00% 0.01% 0.00% 0.01% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Kings MountainKings Mountain	Arizona New York Alabama Illinois Kentucky Ohio Indiana California Michigan Mississippi Pennsylvania South Dakota Canada Maryland Minnesota New Jersey Wyoming Arkansas	14         14         13         13         12         10         9         8         8         7         6         5         5         5         5         4	21 54 28 30 35 34 29 13 24 10 38 25 10 7 12 11 9 16	1.50         3.86         2.15         2.31         2.92         3.40         3.22         1.63         3.00         1.25         4.75         3.57         1.67         1.40         2.40         2.20         1.80         4.00	0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.01%           0.00%           0.00%           0.00%           0.00%           0.00%           0.00%	0.00% 0.01% 0.01% 0.01% 0.01% 0.00% 0.01% 0.00% 0.01% 0.01% 0.01% 0.00% 0.00% 0.00% 0.00% 0.00%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per	Percent of Total Reservations	Percent of <u>Total</u>
Kingo Mountoin	Oklahoma	2	7	Reservation	0.00%	Days/Nights 0.00%
Kings Mountain Kings Mountain		3	3	2.33	0.00%	0.00%
0	Oregon		-			
Kings Mountain	Washington	3	9	3.00	0.00%	0.00%
Kings Mountain	West Virginia	3	3	1.00	0.00%	0.00%
Kings Mountain	Wisconsin	3	4	1.33	0.00%	0.00%
Kings Mountain	Maine	2	10	5.00	0.00%	0.00%
Kings Mountain	Nevada	2	4	2.00	0.00%	0.00%
Kings Mountain	Colorado	1	1	1.00	0.00%	0.00%
Kings Mountain	Connecticut	1	1	1.00	0.00%	0.00%
Kings Mountain	Germany	1	1	1.00	0.00%	0.00%
Kings Mountain	Idaho	1	2	2.00	0.00%	0.00%
Kings Mountain	Montana	1	2	2.00	0.00%	0.00%
Kings Mountain	Nebraska	1	4	4.00	0.00%	0.00%
Kings Mountain	New Mexico	1	1	1.00	0.00%	0.00%
Kings Mountain	North Dakota	1	1	1.00	0.00%	0.00%
Kings Mountain	Rhode Island	1	2	2.00	0.00%	0.00%
Kings Mountain	United States Minor Outlying	1	3	3.00	0.00%	0.00%
Kings Mountain	Utah	1	1	1.00	0.00%	0.00%
Kings Mountain	Vermont	1	1	1.00	0.00%	0.00%
Kings Mountain	Total/Average	3,703	9,846	2.66	2.71%	2.33%
Lake Greenwood	South Carolina	4,993	18,253	3.66	3.65%	4.31%
Lake Greenwood	North Carolina	171	552	3.23	0.12%	0.13%
Lake Greenwood	Florida	95	400	4.21	0.07%	0.09%
Lake Greenwood	Georgia	63	180	2.86	0.05%	0.04%
Lake Greenwood	New York	19	137	7.21	0.01%	0.03%
Lake Greenwood	Pennsylvania	14	67	4.79	0.01%	0.02%
Lake Greenwood	Virginia	13	39	3.00	0.01%	0.02 %
Lake Greenwood	Tennessee	13	27	2.25	0.01%	0.01%
	Ohio	12	38	3.17	0.01%	0.01%
Lake Greenwood						
Lake Greenwood	Michigan	11	48	4.36	0.01%	0.01%
Lake Greenwood	California	9	24	2.67	0.01%	0.01%
Lake Greenwood	Indiana	8	30	3.75	0.01%	0.01%
Lake Greenwood	Texas	8	20	2.50	0.01%	0.00%
Lake Greenwood	Alabama	7	23	3.29	0.01%	0.01%
Lake Greenwood	Kentucky	6	16	2.67	0.00%	0.00%
Lake Greenwood	Maine	6	23	3.83	0.00%	0.01%
Lake Greenwood	South Dakota	5	26	5.20	0.00%	0.01%
Lake Greenwood	New Hampshire	5	14	2.80	0.00%	0.00%
Lake Greenwood	Washington	4	18	4.50	0.00%	0.00%
Lake Greenwood	Kansas	3	10	3.33	0.00%	0.00%
Lake Greenwood	Massachusetts	3	4	1.33	0.00%	0.00%
Lake Greenwood	Arizona	3	4	1.33	0.00%	0.00%
Lake Greenwood	Illinois	3	9	3.00	0.00%	0.00%
Lake Greenwood	Arkansas	3	7	2.33	0.00%	0.00%
Lake Greenwood	West Virginia	3	19	6.33	0.00%	0.00%
Lake Greenwood	Germany	2	4	2.00	0.00%	0.00%
Lake Greenwood	Missouri	2	4	2.00	0.00%	0.00%
Lake Greenwood	Delaware	2	4	2.00	0.00%	0.00%
Lake Greenwood	Australia	2	2	1.00	0.00%	0.00%
Lake Greenwood	Wisconsin	2	11	5.50	0.00%	0.00%
Lake Greenwood	Maryland	2	10	5.00	0.00%	0.00%
Lake Greenwood	Minnesota	2	4	2.00	0.00%	0.00%
Lake Greenwood	Louisiana	1	4	4.00	0.00%	0.00%
Lake Greenwood	New Jersey	1	3	3.00	0.00%	0.00%
Lake Greenwood	Utah	1	1	1.00	0.00%	0.00%
Lake Greenwood	Colorado	1	2	2.00	0.00%	0.00%
	District Of Columbia	1	2	2.00	0.00%	0.00%
Lake Greenwood			2			
Lake Greenwood	Federated States Of Micronesia	1		7.00	0.00%	0.00%
Lake Greenwood	Canada	1	14	14.00	0.00%	0.00%
Lake Greenwood	Oregon	1	1	1.00	0.00%	0.00%
Lake Greenwood	Rhode Island	1	7	7.00	0.00%	0.00%
Lake Greenwood	Oklahoma	1	2	2.00	0.00%	0.00%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Lake Greenwood	New Mexico	1	1	1.00	0.00%	0.00%
Lake Greenwood	Wyoming	1	14	14.00	0.00%	0.00%
Lake Greenwood	Total/Average	5,505	20,085	3.65	4.02%	4.74%
Lake Hartwell	South Carolina	1,853	5,839	3.15	1.35%	1.38%
Lake Hartwell	Georgia	753	2,177	2.89	0.55%	0.51%
Lake Hartwell	North Carolina	351	1,025	2.92	0.26%	0.24%
Lake Hartwell	Florida	169	446	2.64	0.12%	0.24%
Lake Hartwell	Virginia	41	90	2.04	0.03%	0.02%
Lake Hartwell	Alabama	20	37	1.85	0.01%	0.02 %
Lake Hartwell	Maryland	20	45	2.25	0.01%	0.01%
Lake Hartwell	Pennsylvania	20	43	2.15	0.01%	0.01%
Lake Hartwell	Tennessee	19	63	3.32	0.01%	0.01%
Lake Hartwell	Canada	14	38	2.71	0.01%	0.01%
Lake Hartwell	Ohio	14	62	4.43	0.01%	0.01%
Lake Hartwell	New York	13	29	2.23	0.01%	0.01%
Lake Hartwell	Colorado	11	39	3.55	0.01%	0.01%
Lake Hartwell	Unknown	11	18	1.64	0.01%	0.01%
		9	18 25	2.78	0.01%	0.00%
Lake Hartwell	Michigan					
Lake Hartwell	California	8	12	1.50	0.01%	0.00%
Lake Hartwell	Mississippi	8	18	2.25	0.01%	0.00%
Lake Hartwell	Texas	8	12	1.50	0.01%	0.00%
Lake Hartwell	Kentucky	7	17	2.43	0.01%	0.00%
Lake Hartwell	New Hampshire	6	10	1.67	0.00%	0.00%
Lake Hartwell	Oregon	6	22	3.67	0.00%	0.01%
Lake Hartwell	West Virginia	6	24	4.00	0.00%	0.01%
Lake Hartwell	Delaware	5	13	2.60	0.00%	0.00%
Lake Hartwell	Indiana	5	15	3.00	0.00%	0.00%
Lake Hartwell	Louisiana	5	11	2.20	0.00%	0.00%
Lake Hartwell	Wisconsin	5	52	10.40	0.00%	0.01%
Lake Hartwell	South Dakota	4	21	5.25	0.00%	0.00%
Lake Hartwell	Washington	4	14	3.50	0.00%	0.00%
Lake Hartwell	Arizona	3	4	1.33	0.00%	0.00%
Lake Hartwell	Connecticut	3	9	3.00	0.00%	0.00%
Lake Hartwell	Illinois	3	5	1.67	0.00%	0.00%
Lake Hartwell	New Jersey	3	3	1.00	0.00%	0.00%
Lake Hartwell	Vermont	3	5	1.67	0.00%	0.00%
Lake Hartwell	Germany	2	3	1.50	0.00%	0.00%
Lake Hartwell	Minnesota	2	3	1.50	0.00%	0.00%
Lake Hartwell	Missouri	2	5	2.50	0.00%	0.00%
Lake Hartwell	Oklahoma	2	2	1.00	0.00%	0.00%
Lake Hartwell	Alaska	1	1	1.00	0.00%	0.00%
Lake Hartwell	Arkansas	1	2	2.00	0.00%	0.00%
Lake Hartwell	District Of Columbia	1	1	1.00	0.00%	0.00%
Lake Hartwell	Guam	1	5	5.00	0.00%	0.00%
Lake Hartwell	Idaho	1	1	1.00	0.00%	0.00%
Lake Hartwell	Massachusetts	1	2	2.00	0.00%	0.00%
Lake Hartwell	Montana	1	3	3.00	0.00%	0.00%
Lake Hartwell	Nevada	1	4	4.00	0.00%	0.00%
Lake Hartwell	Total/Average	3,426	10,275	3.00	2.50%	2.43%
Lake Warren	South Carolina	120	121	1.01	0.09%	0.03%
Lake Warren	Georgia	3	3	1.00	0.00%	0.00%
Lake Warren	North Carolina	3	6	2.00	0.00%	0.00%
Lake Warren	Massachusetts	2	2	1.00	0.00%	0.00%
Lake Warren	Texas	1	1	1.00	0.00%	0.00%
Lake Warren	Florida	1	1	1.00	0.00%	0.00%
Lake Warren	Alabama	1	1	1.00	0.00%	0.00%
Lake Warren	Total/Average	131	135	1.03	0.10%	0.03%
Lake Wateree	South Carolina	3,529	11,901	3.37	2.58%	2.81%
Lake Wateree	North Carolina	639	1,821	2.85	0.47%	0.43%
Lake Wateree	Florida	104	199	1.91	0.08%	0.05%
Lake Wateree	Ohio	32	102	3.19	0.02%	0.02%
Lake Wateree	Canada	25	39	1.56	0.02%	0.01%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Lake Wateree	Now York	24	61		0.02%	
	New York	24		2.54		0.01%
Lake Wateree	Virginia		71	2.96	0.02%	0.02%
Lake Wateree	Georgia	22	48	2.18	0.02%	0.01%
Lake Wateree	Pennsylvania	22	29	1.32	0.02%	0.01%
Lake Wateree	West Virginia	22	68	3.09	0.02%	0.02%
Lake Wateree	Tennessee	16	43	2.69	0.01%	0.01%
Lake Wateree	Michigan	9	15	1.67	0.01%	0.00%
Lake Wateree	Connecticut	7	11	1.57	0.01%	0.00%
Lake Wateree	Alabama	5	9	1.80	0.00%	0.00%
Lake Wateree	Illinois	5	9	1.80	0.00%	0.00%
Lake Wateree	Kentucky	5	13	2.60	0.00%	0.00%
Lake Wateree	Massachusetts	5	9	1.80	0.00%	0.00%
Lake Wateree	South Dakota	5	13	2.60	0.00%	0.00%
Lake Wateree	New Hampshire	4	5	1.25	0.00%	0.00%
Lake Wateree	Texas	4	21	5.25	0.00%	0.00%
Lake Wateree	Washington	4	12	3.00	0.00%	0.00%
Lake Wateree	California	3	4	1.33	0.00%	0.00%
Lake Wateree	Delaware	3	4	1.33	0.00%	0.00%
Lake Wateree	Maryland	3	5	1.67	0.00%	0.00%
Lake Wateree	New Jersey	3	10	3.33	0.00%	0.00%
Lake Wateree	Utah	3	13	4.33	0.00%	0.00%
Lake Wateree	Colorado	2	3	1.50	0.00%	0.00%
Lake Wateree	Indiana	2	3	1.50	0.00%	0.00%
Lake Wateree	Maine	2	2	1.00	0.00%	0.00%
Lake Wateree	North Dakota	2	2	1.00	0.00%	0.00%
Lake Wateree	United States Minor Outlying	2	6	3.00	0.00%	0.00%
Lake Wateree	Unknown	2	3	1.50	0.00%	0.00%
Lake Wateree	Arizona	1	3	3.00	0.00%	0.00%
Lake Wateree	Kansas	1	3	3.00	0.00%	0.00%
Lake Wateree	Louisiana	1	1	1.00	0.00%	0.00%
Lake Wateree	Mississippi	1	1	1.00	0.00%	0.00%
Lake Wateree	Nevada	1	1	1.00	0.00%	0.00%
Lake Wateree	Oklahoma	1	1	1.00	0.00%	0.00%
Lake Wateree	Wisconsin	1	1	1.00	0.00%	0.00%
Lake Wateree	Total/Average	4,546	14,565	3.20	3.32%	3.44%
Landsford Canal	South Carolina	56	56	1.00	0.04%	0.01%
Landsford Canal	North Carolina	4	4	1.00	0.00%	0.00%
Landsford Canal	Georgia	1	1	1.00	0.00%	0.00%
Landsford Canal	Florida	1	1	1.00	0.00%	0.00%
Landsford Canal	Total/Average	62	62	1.00	0.05%	0.01%
	South Carolina	1,005	2,292	2.28	0.73%	0.54%
Lee						
Lee	North Carolina	133	295	2.22	0.10%	0.07%
Lee	Florida	58	165	2.84	0.04%	0.04%
Lee	Georgia	51	108	2.12	0.04%	0.03%
Lee	Tennessee	42	107	2.55	0.03%	0.03%
Lee	Virginia	30	62	2.07	0.02%	0.01%
Lee	Pennsylvania	15	19	1.27	0.01%	0.00%
Lee	Illinois	14	39	2.79	0.01%	0.01%
Lee	Nevada	14	63	4.50	0.01%	0.01%
Lee	Canada	12	20	1.67	0.01%	0.00%
Lee	Texas	11	26	2.36	0.01%	0.01%
Lee	New Hampshire	10	18	1.80	0.01%	0.00%
Lee	Ohio	10	25	2.50	0.01%	0.01%
Lee	Arkansas	9	21	2.33	0.01%	0.00%
Lee	Michigan	7	23	3.29	0.01%	0.01%
Lee	New York	7	18	2.57	0.01%	0.00%
Lee	Massachusetts	6	16	2.67	0.00%	0.00%
Lee	Iowa	5	12	2.40	0.00%	0.00%
Lee	Maine	5	8	1.60	0.00%	0.00%
Lee	United States Minor Outlying	5	15	3.00	0.00%	0.00%
Lee	Alabama	4	6	1.50	0.00%	0.00%
Lee	Connecticut	4	9	2.25	0.00%	0.00%

Park Park	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> <u>Days/Nights per</u> Reservation	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Lee	District Of Columbia	4	4	1.00	0.00%	0.00%
Lee	Indiana	4	15	3.75	0.00%	0.00%
Lee	Kentucky	4	5	1.25	0.00%	0.00%
Lee	Louisiana	4	7	1.75	0.00%	0.00%
Lee	New Jersey	4	17	4.25	0.00%	0.00%
Lee	South Dakota	4	14	3.50	0.00%	0.00%
Lee	California	3	8	2.67	0.00%	0.00%
Lee	Colorado	3	6	2.00	0.00%	0.00%
Lee	Maryland	3	8	2.67	0.00%	0.00%
Lee	Oregon	3	3	1.00	0.00%	0.00%
Lee	Arizona	2	2	1.00	0.00%	0.00%
Lee	Missouri	2	4	2.00	0.00%	0.00%
Lee	New Mexico	2	2	1.00	0.00%	0.00%
Lee	Vermont	2	7	3.50	0.00%	0.00%
Lee	Alaska	1	1	1.00	0.00%	0.00%
Lee	Delaware	1	2	2.00	0.00%	0.00%
Lee	Kansas	1	2	2.00	0.00%	0.00%
Lee	Minnesota	1	4	4.00	0.00%	0.00%
Lee	Nebraska	1	3	3.00	0.00%	0.00%
Lee	Oklahoma	1	1	1.00	0.00%	0.00%
Lee	West Virginia	1	2	2.00	0.00%	0.00%
Lee	Wisconsin	1	3	3.00	0.00%	0.00%
Lee	Wyoming	1	1	1.00	0.00%	0.00%
Lee	Total/Average	1,510	3,488	2.31	1.10%	0.82%
Little Pee Dee	South Carolina	702	<b>3,400</b> 1,975	2.81	0.51%	0.82%
Little Pee Dee	North Carolina	160	444	2.78	0.12%	0.47%
Little Pee Dee	Florida	87				
		46	166 95	1.91 2.07	0.06%	0.04%
Little Pee Dee	Canada				0.03%	
Little Pee Dee	Virginia	39	88	2.26	0.03%	0.02%
Little Pee Dee	New York	34	70	2.06	0.02%	0.02%
Little Pee Dee	Maryland	30	59	1.97	0.02%	0.01%
Little Pee Dee	Georgia	21	44	2.10	0.02%	0.01%
Little Pee Dee	Pennsylvania	<u> </u>	38 29	2.24	0.01%	0.01%
Little Pee Dee	Massachusetts			1.81	0.01% 0.01%	0.01%
Little Pee Dee	New Jersey	13	38	2.92		0.01%
Little Pee Dee	Vermont	12	21 26	1.75	0.01%	0.00%
Little Pee Dee	Connecticut	10		2.60	0.01%	0.01%
Little Pee Dee	California	9	14	1.56	0.01%	0.00%
Little Pee Dee	Texas	8	13	1.63	0.01%	0.00%
Little Pee Dee	Australia	7	7	1.00	0.01% 0.01%	0.00%
Little Pee Dee	Michigan	7	18	2.57		0.00%
Little Pee Dee	Maine New Hampahira	6	32	5.33	0.00%	0.01%
Little Pee Dee	New Hampshire	6	10	1.67	0.00%	0.00%
Little Pee Dee	Ohio	6	13	2.17	0.00%	0.00%
Little Pee Dee	Indiana	5	15	3.00	0.00%	0.00%
Little Pee Dee	Kentucky	5	24	4.80	0.00%	0.01%
Little Pee Dee	Tennessee	5	8	1.60	0.00%	0.00%
Little Pee Dee	West Virginia	5	19	3.80	0.00%	0.00%
Little Pee Dee	New Mexico	4	12	3.00	0.00%	0.00%
Little Pee Dee	South Dakota	4	9	2.25	0.00%	0.00%
Little Pee Dee	Alabama	3	4	1.33	0.00%	0.00%
Little Pee Dee	Illinois	3	3	1.00	0.00%	0.00%
Little Pee Dee	Louisiana	3	5	1.67	0.00%	0.00%
Little Pee Dee	Minnesota	3	4	1.33	0.00%	0.00%
Little Pee Dee	Rhode Island	3	6	2.00	0.00%	0.00%
Little Pee Dee	Washington	3	3	1.00	0.00%	0.00%
Little Pee Dee	Wisconsin	3	5	1.67	0.00%	0.00%
Little Pee Dee	Brazil	2	7	3.50	0.00%	0.00%
Little Pee Dee	Delaware	2	3	1.50	0.00%	0.00%
Little Pee Dee	District Of Columbia	2	4	2.00	0.00%	0.00%
Little Pee Dee	Oklahoma	2	2	1.00	0.00%	0.00%
Little Pee Dee	Wyoming	2	8	4.00	0.00%	0.00%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Little Pee Dee	Alaska	1	1	1.00	0.00%	0.00%
Little Pee Dee	Arkansas	1	1	1.00	0.00%	0.00%
Little Pee Dee	Colorado	1	1	1.00	0.00%	0.00%
Little Pee Dee	Montana	1	1	1.00	0.00%	0.00%
Little Pee Dee	Total/Average	1,299	3,345	2.58	0.95%	0.79%
Mountain Bridge	South Carolina	910	1,349	1.48	0.66%	0.32%
Mountain Bridge	North Carolina	75	112	1.49	0.05%	0.03%
Mountain Bridge	Georgia	49	83	1.69	0.04%	0.03%
Mountain Bridge	Florida	34	65	1.91	0.02%	0.02%
Mountain Bridge	Michigan	7	14	2.00	0.01%	0.00%
Mountain Bridge	Tennessee	5	10	2.00	0.00%	0.00%
Mountain Bridge	Virginia	4	6	1.50	0.00%	0.00%
Mountain Bridge	New York	4	8	2.00	0.00%	0.00%
Mountain Bridge	Colorado	4	8	2.00	0.00%	0.00%
Mountain Bridge	Illinois	3	3	1.00	0.00%	0.00%
Mountain Bridge	Massachusetts	3	4	1.33	0.00%	0.00%
Mountain Bridge	Pennsylvania	3	4	1.33	0.00%	0.00%
Mountain Bridge	Missouri	3	9	3.00	0.00%	0.00%
Mountain Bridge	Indiana	3	5	1.67	0.00%	0.00%
Mountain Bridge	lowa	2	2	1.00	0.00%	0.00%
Mountain Bridge		2	2	1.00	0.00%	0.00%
Mountain Bridge	New Jersey South Dakota	1	1	1.00	0.00%	0.00%
Mountain Bridge	Washington	1	2	2.00	0.00%	0.00%
Mountain Bridge		1	1	1.00	0.00%	0.00%
Mountain Bridge	Maryland Kentucky	1	2	2.00	0.00%	0.00%
	<i>,</i>	1	1	1.00	0.00%	
Mountain Bridge	Kansas Wisconsin	1	1	1.00	0.00%	0.00%
Mountain Bridge Mountain Bridge	Mississippi	1	1	1.00	0.00%	0.00%
Mountain Bridge	West Virginia	1	2	2.00	0.00%	0.00%
Mountain Bridge	Texas	1	2	2.00	0.00%	0.00%
Mountain Bridge	Oklahoma	1	3	3.00	0.00%	0.00%
J J	Arizona	1	1	1.00	0.00%	0.00%
Mountain Bridge	Alabama	1	1	1.00	0.00%	0.00%
Mountain Bridge Mountain Bridge	Ohio	1	2	2.00	0.00%	0.00%
9	Total/Average	1,124	1,704	1.52	0.82%	0.00%
Mountain Bridge Musgrove Mill	South Carolina	8	8	1.00	0.01%	0.40%
Musgrove Mill	Tennessee	1	1	1.00	0.00%	0.00%
Musgrove Mill	Total/Average	9	-	1.00	0.01%	0.00%
Myrtle Beach	South Carolina	5,232	<b>9</b> 18,325	3.50	3.82%	4.33%
Myrtle Beach	North Carolina		10,870	3.35	2.37%	2.57%
Myrtle Beach	Canada	3,243 1,229	6,625	5.39	0.90%	1.56%
Myrtle Beach	Virginia	609		4.31	0.44%	
Myrtle Beach		552	2,623 2,167	3.93	0.40%	0.62% 0.51%
Myrtle Beach	Georgia Florida	462	1,576	3.41	0.34%	0.37%
Myrtle Beach	Ohio	402		4.27	0.32%	0.37 %
Myrtle Beach	Pennsylvania	432	1,843 2,137	4.98	0.32%	0.44%
Myrtle Beach	Tennessee	398	1,779	4.98	0.29%	0.50%
Myrtle Beach	New York	390		4.47	0.29%	0.42%
Myrtle Beach	Michigan	215	1,752 937	4.75	0.27%	0.41%
	Maryland	215	882	4.36	0.15%	0.22%
Murtle Reach	ivial yial lü		676	4.18	0.15%	0.21%
Myrtle Beach		155		4.00	V. L L /0	0.1070
Myrtle Beach	Kentucky	155				0 1 / 0/
Myrtle Beach Myrtle Beach	Kentucky Massachusetts	153	605	3.95	0.11%	0.14%
Myrtle Beach Myrtle Beach Myrtle Beach	Kentucky Massachusetts West Virginia	153 153	605 759	3.95 4.96	0.11% 0.11%	0.18%
Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach	Kentucky Massachusetts West Virginia Indiana	153 153 142	605 759 569	3.95 4.96 4.01	0.11% 0.11% 0.10%	0.18% 0.13%
Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach	Kentucky Massachusetts West Virginia Indiana Illinois	153 153 142 128	605 759 569 435	3.95 4.96 4.01 3.40	0.11% 0.11% 0.10% 0.09%	0.18% 0.13% 0.10%
Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach	Kentucky Massachusetts West Virginia Indiana Illinois New Jersey	153 153 142 128 105	605 759 569 435 372	3.95 4.96 4.01 3.40 3.54	0.11% 0.11% 0.10% 0.09% 0.08%	0.18% 0.13% 0.10% 0.09%
Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach	Kentucky Massachusetts West Virginia Indiana Illinois New Jersey Texas	153 153 142 128 105 101	605 759 569 435 372 355	3.95 4.96 4.01 3.40 3.54 3.51	0.11% 0.11% 0.09% 0.08% 0.07%	0.18% 0.13% 0.10% 0.09% 0.08%
Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach	Kentucky Massachusetts West Virginia Indiana Illinois New Jersey Texas California	153 153 142 128 105 101 94	605 759 569 435 372 355 234	3.95 4.96 4.01 3.40 3.54 3.51 2.49	0.11% 0.11% 0.09% 0.08% 0.07% 0.07%	0.18% 0.13% 0.10% 0.09% 0.08% 0.08%
Myrtle Beach Myrtle Beach	Kentucky Massachusetts West Virginia Indiana Illinois New Jersey Texas California Wisconsin	153 153 142 128 105 101 94 93	605 759 569 435 372 355 234 346	3.95 4.96 4.01 3.40 3.54 3.51 2.49 3.72	0.11% 0.11% 0.09% 0.08% 0.07% 0.07% 0.07%	0.18% 0.13% 0.10% 0.09% 0.08% 0.06% 0.08%
Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach Myrtle Beach	Kentucky Massachusetts West Virginia Indiana Illinois New Jersey Texas California	153 153 142 128 105 101 94	605 759 569 435 372 355 234	3.95 4.96 4.01 3.40 3.54 3.51 2.49	0.11% 0.11% 0.09% 0.08% 0.07% 0.07%	0.18% 0.13% 0.10% 0.09% 0.08% 0.08%

Park	State/Country	<u>Total</u> <u>Reservations</u>	Number of Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Myrtle Beach	France	65	107	1.65	0.05%	0.03%
Myrtle Beach	Minnesota	65	203	3.12	0.05%	0.05%
Myrtle Beach	Maine	59	265	4.49	0.04%	0.06%
Myrtle Beach	Colorado	50	132	2.64	0.04%	0.03%
Myrtle Beach	Delaware	39	153	3.92	0.03%	0.04%
Myrtle Beach	Alabama	38	140	3.68	0.03%	0.03%
Myrtle Beach	Arizona	31	93	3.00	0.02%	0.02%
Myrtle Beach	lowa	31	87	2.81	0.02%	0.02%
Myrtle Beach	Vermont	31	114	3.68	0.02%	0.02%
Myrtle Beach	Washington	29	77	2.66	0.02%	0.02%
Myrtle Beach	Oregon	29	77	2.85	0.02%	0.02%
	<u> </u>					
Myrtle Beach	Arkansas	25	82	3.28	0.02%	0.02%
Myrtle Beach	South Dakota	25	141	5.64	0.02%	0.03%
Myrtle Beach	Louisiana	22	68	3.09	0.02%	0.02%
Myrtle Beach	Oklahoma	22	51	2.32	0.02%	0.01%
Myrtle Beach	Germany	19	44	2.32	0.01%	0.01%
Myrtle Beach	Rhode Island	18	88	4.89	0.01%	0.02%
Myrtle Beach	Nebraska	16	39	2.44	0.01%	0.01%
Myrtle Beach	Mississippi	15	52	3.47	0.01%	0.01%
Myrtle Beach	Idaho	11	30	2.73	0.01%	0.01%
Myrtle Beach	Kansas	11	46	4.18	0.01%	0.01%
Myrtle Beach	Alaska	9	17	1.89	0.01%	0.00%
Myrtle Beach	New Mexico	9	23	2.56	0.01%	0.01%
Myrtle Beach	District Of Columbia	8	26	3.25	0.01%	0.01%
Myrtle Beach	Utah	8	47	5.88	0.01%	0.01%
Myrtle Beach	Nevada	7	17	2.43	0.01%	0.00%
Myrtle Beach	North Dakota	7	13	1.86	0.01%	0.00%
Myrtle Beach	Montana	4	6	1.50	0.00%	0.00%
Myrtle Beach	Hawaii	3	14	4.67	0.00%	0.00%
Myrtle Beach	U.S. Minor Outlying Islands	2	7	3.50	0.00%	0.00%
,	· · ·		5	2.50	0.00%	0.00%
Myrtle Beach	Wyoming	2				
Myrtle Beach	Northern Mariana Islands	1	6	6.00	0.00%	0.00%
Myrtle Beach	Palau	1	4	4.00	0.00%	0.00%
Myrtle Beach	Total/Average	15,440	59,093	3.83	11.28%	13.96%
Oconee	South Carolina	3,833	12,103	3.16	2.80%	2.86%
Oconee	Georgia	413	1,057	2.56	0.30%	0.25%
Oconee	North Carolina	370	1,103	2.98	0.27%	0.26%
Oconee	Florida	204	713	3.50	0.15%	0.17%
Oconee	Tennessee	36	129	3.58	0.03%	0.03%
Oconee	Virginia	19	61	3.21	0.01%	0.01%
Oconee	Alabama	17	52	3.06	0.01%	0.01%
Oconee	Pennsylvania	12	28	2.33	0.01%	0.01%
Oconee	Indiana	9	22	2.44	0.01%	0.01%
Oconee	Louisiana	9	20	2.22	0.01%	0.00%
Oconee	Nevada	8	19	2.38	0.01%	0.00%
Oconee	Ohio	8	23	2.88	0.01%	0.01%
Oconee	Canada	6	13	2.17	0.00%	0.00%
Oconee	France	6	11	1.83	0.00%	0.00%
Oconee	Illinois	6	23	3.83	0.00%	0.00%
Oconee	Oregon	6	17	2.83	0.00%	0.00%
	Colorado		10	2.03	0.00%	0.00%
Oconee		5				
Oconee	Michigan	5	15	3.00	0.00%	0.00%
Oconee	New York	5	13	2.60	0.00%	0.00%
Oconee	South Dakota	5	26	5.20	0.00%	0.01%
Oconee	lowa	4	7	1.75	0.00%	0.00%
Oconee	Kentucky	4	13	3.25	0.00%	0.00%
•	Mississippi	4	12	3.00	0.00%	0.00%
Oconee	Texas	4	7	1.75	0.00%	0.00%
Oconee Oconee	ТСЛАЗ				0.000/	0.00%
	Wisconsin	4	12	3.00	0.00%	0.00%
Oconee		4 3	12 5	3.00 1.67	0.00%	0.00%
Oconee Oconee	Wisconsin					

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Oconee	Maryland	3	8	2.67	0.00%	0.00%
Oconee	Minnesota	3	7	2.33	0.00%	0.00%
Oconee	California	2	3	1.50	0.00%	0.00%
Oconee	Federated States Of Micronesia	2	7	3.50	0.00%	0.00%
Oconee	Missouri	2	5	2.50	0.00%	0.00%
Oconee	New Hampshire	2	4	2.00	0.00%	0.00%
Oconee		2	7	3.50	0.00%	0.00%
Oconee	New Jersey North Dakota	2	6	3.00	0.00%	0.00%
Oconee		2	11	5.50	0.00%	0.00%
	West Virginia	1	7	7.00		
Oconee	Alaska				0.00%	0.00%
Oconee	Arizona	1	2	2.00	0.00%	0.00%
Oconee	Arkansas	1	3	3.00	0.00%	0.00%
Oconee	Connecticut	1	3	3.00	0.00%	0.00%
Oconee	District Of Columbia	1	2	2.00	0.00%	0.00%
Oconee	Germany	1	2	2.00	0.00%	0.00%
Oconee	Massachusetts	1	2	2.00	0.00%	0.00%
Oconee	Nebraska	1	4	4.00	0.00%	0.00%
Oconee	Oklahoma	1	6	6.00	0.00%	0.00%
Oconee	United States Minor Outlying	1	2	2.00	0.00%	0.00%
Oconee	Unknown	1	1	1.00	0.00%	0.00%
Oconee	US	1	2	2.00	0.00%	0.00%
Oconee	Utah	1	1	1.00	0.00%	0.00%
Oconee	Vermont	1	5	5.00	0.00%	0.00%
Oconee	Washington	1	5	5.00	0.00%	0.00%
Oconee	Wyoming	1	2	2.00	0.00%	0.00%
Oconee	Total/Average	5,047	15,636	3.10	3.69%	3.69%
Paris Mountain	South Carolina	2,073	4,680	2.26	1.51%	1.11%
Paris Mountain	North Carolina	282	774	2.74	0.21%	0.18%
Paris Mountain	Florida	207	575	2.78	0.15%	0.14%
Paris Mountain	Georgia	163	419	2.57	0.12%	0.10%
Paris Mountain	Tennessee	47	124	2.64	0.03%	0.03%
Paris Mountain	Virginia	37	98	2.65	0.03%	0.02%
Paris Mountain	Texas	30	61	2.03	0.02%	0.01%
Paris Mountain	Michigan	27	110	4.07	0.02%	0.03%
Paris Mountain	California	26	58	2.23	0.02%	0.01%
Paris Mountain	Ohio	20	59	2.68	0.02%	0.01%
Paris Mountain	Pennsylvania	22	80	3.64	0.02%	0.02%
Paris Mountain	Illinois			0.01	0.000/	0.02%
Paris Mountain	New York	21 21	80 72	3.81	0.02%	0.02%
Paris Mountain	Canada	19	42		0.02 %	0.02 %
				2.21		
Paris Mountain	Alabama	18	48	2.67	0.01%	0.01%
Paris Mountain	Wisconsin	15	31	2.07	0.01%	0.01%
Paris Mountain	Colorado	14	57	4.07	0.01%	0.01%
Paris Mountain	Massachusetts	14	23	1.64	0.01%	0.01%
Paris Mountain	Kentucky	13	30	2.31	0.01%	0.01%
Paris Mountain	Maryland	11	24	2.18	0.01%	0.01%
Paris Mountain	Indiana	10	31	3.10	0.01%	0.01%
Paris Mountain	Missouri	10	37	3.70	0.01%	0.01%
Paris Mountain	New Jersey	10	20	2.00	0.01%	0.00%
Paris Mountain	Louisiana	7	14	2.00	0.01%	0.00%
Paris Mountain	Maine	7	26	3.71	0.01%	0.01%
Paris Mountain	New Hampshire	7	15	2.14	0.01%	0.00%
Paris Mountain	Oregon	7	16	2.29	0.01%	0.00%
Paris Mountain	Washington	7	22	3.14	0.01%	0.01%
Paris Mountain	Unknown	6	9	1.50	0.00%	0.00%
Paris Mountain	Vermont	6	15	2.50	0.00%	0.00%
Paris Mountain	Arizona	5	21	4.20	0.00%	0.00%
Paris Mountain	Minnesota	5	16	3.20	0.00%	0.00%
Paris Mountain	Oklahoma	5	10	2.00	0.00%	0.00%
Paris Mountain	Connecticut	4	26	6.50	0.00%	0.00%
Paris Mountain	lowa	4	9	2.25	0.00%	0.00%

Park Park	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Paris Mountain	South Dakota	4	13	3.25	0.00%	0.00%
Paris Mountain	Delaware	3	6	2.00	0.00%	0.00%
Paris Mountain	Kansas	3	7	2.33	0.00%	0.00%
	Rhode Island	3	7			
Paris Mountain		3	7	2.33 2.33	0.00%	0.00%
Paris Mountain Paris Mountain	West Virginia	2	4	2.00	0.00%	0.00%
	District Of Columbia					
Paris Mountain	Idaho	2	3	1.50	0.00%	0.00%
Paris Mountain	Montana	2		2.00	0.00%	
Paris Mountain Paris Mountain	Nevada	2	5	2.50	0.00%	0.00%
	Wyoming			1.50	0.00%	0.00%
Paris Mountain	Alaska	1	2	2.00	0.00%	0.00%
Paris Mountain	Mississippi	1	5	5.00	0.00%	0.00%
Paris Mountain	Netherlands	1	2	2.00	0.00%	0.00%
Paris Mountain	Total/Average	3,215	7,812	2.43	2.35%	1.84%
Poinsett	South Carolina	1,653	3,863	2.34	1.21%	0.91%
Poinsett	North Carolina	132	307	2.33	0.10%	0.07%
Poinsett	Florida	114	311	2.73	0.08%	0.07%
Poinsett	Georgia	45	130	2.89	0.03%	0.03%
Poinsett	Virginia	33	90	2.73	0.02%	0.02%
Poinsett	Tennessee	20	76	3.80	0.01%	0.02%
Poinsett	New York	18	53	2.94	0.01%	0.01%
Poinsett	Pennsylvania	17	38	2.24	0.01%	0.01%
Poinsett	Canada	16	32	2.00	0.01%	0.01%
Poinsett	Illinois	16	82	5.13	0.01%	0.02%
Poinsett	Texas	14	52	3.71	0.01%	0.01%
Poinsett	Colorado	12	24	2.00	0.01%	0.01%
Poinsett	Michigan	12	27	2.25	0.01%	0.01%
Poinsett	Ohio	12	32	2.67	0.01%	0.01%
Poinsett	Washington	11	40	3.64	0.01%	0.01%
Poinsett	Maryland	10	28	2.80	0.01%	0.01%
Poinsett	New Jersey	9	16	1.78	0.01%	0.00%
Poinsett	Alabama	8	24	3.00	0.01%	0.01%
Poinsett	Mississippi	8	50	6.25	0.01%	0.01%
Poinsett	Kentucky	7	18	2.57	0.01%	0.00%
Poinsett	Vermont	7	13	1.86	0.01%	0.00%
Poinsett	California	6	10	1.67	0.00%	0.00%
Poinsett	New Hampshire	6	17	2.83	0.00%	0.00%
Poinsett	Maine	5	6	1.20	0.00%	0.00%
Poinsett	Minnesota	5	6	1.20	0.00%	0.00%
Poinsett	Indiana	4	11	2.75	0.00%	0.00%
Poinsett	Massachusetts	4	7	1.75	0.00%	0.00%
Poinsett	New Mexico	4	11	2.75	0.00%	0.00%
Poinsett	South Dakota	4	16	4.00	0.00%	0.00%
Poinsett	Turkey	4 4	5	1.25	0.00%	0.00%
Poinsett	Wisconsin	4 4	5 7	1.25	0.00%	0.00%
Poinsett	Arizona	3	7	2.33	0.00%	0.00%
	Arizona Arkansas		8	2.33	0.00%	0.00%
Poinsett		3				
Poinsett	Rhode Island	3	7	2.33	0.00%	0.00%
Poinsett	West Virginia	3	7	2.33	0.00%	0.00%
Poinsett	Delaware	2	4	2.00	0.00%	0.00%
Poinsett	lowa	2	4	2.00	0.00%	0.00%
Poinsett	Kansas	2	5	2.50	0.00%	0.00%
Poinsett	Louisiana	2	2	1.00	0.00%	0.00%
Poinsett	Nevada	2	3	1.50	0.00%	0.00%
Poinsett	Switzerland	2	3	1.50	0.00%	0.00%
Poinsett	Alaska	1	7	7.00	0.00%	0.00%
Poinsett	Federated States Of Micronesia	1	2	2.00	0.00%	0.00%
Poinsett	Missouri	1	2	2.00	0.00%	0.00%
Poinsett	Montana	1	3	3.00	0.00%	0.00%
Poinsett	Nebraska	1	2	2.00	0.00%	0.00%
Poinsett	Total/Average	2,249	5,468	2.43	1.64%	1.29%
Rivers Bridge	South Carolina	31	31	1.00	0.02%	0.01%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	<u>Percent of</u> <u>Total</u> Days/Nights
Rivers Bridge	Georgia	2	2	1.00	0.00%	0.00%
Rivers Bridge	Total/Average	33	33	1.00	0.02%	0.01%
Rose Hill Plantation	South Carolina	3	3	1.00	0.00%	0.00%
Rose Hill Plantation	Total/Average	3	3	1.00	0.00%	0.00%
Sadlers Creek	South Carolina	1,588	4,371	2.75	1.16%	1.03%
Sadlers Creek	Georgia	221	644	2.91	0.16%	0.15%
Sadlers Creek	North Carolina	146	437	2.99	0.11%	0.10%
Sadlers Creek	Florida	52	173	3.33	0.04%	0.04%
Sadlers Creek	Tennessee	21	71	3.38	0.02%	0.02%
Sadlers Creek	Pennsylvania	11	56	5.09	0.01%	0.01%
Sadlers Creek	Virginia	11	28	2.55	0.01%	0.01%
Sadlers Creek	Maryland	10	30	3.00	0.01%	0.01%
Sadlers Creek	Alabama	9	23	2.56	0.01%	0.01%
Sadlers Creek	Texas Connecticut	7	17	2.43	0.01%	0.00%
Sadlers Creek		5	36	7.20	0.00%	
Sadlers Creek	Kentucky	5	11	2.20	0.00%	0.00%
Sadlers Creek	Michigan	5	17	3.40	0.00%	0.00%
Sadlers Creek	Mississippi	5	25	5.00	0.00%	0.01%
Sadlers Creek	Ohio	5	9	1.80	0.00%	0.00%
Sadlers Creek	Canada	4	11	2.75	0.00%	0.00%
Sadlers Creek	Delaware	4	7	1.75	0.00%	0.00%
Sadlers Creek	Indiana	4	11	2.75	0.00%	0.00%
Sadlers Creek	Louisiana	4	9	2.25	0.00%	0.00%
Sadlers Creek	Minnesota	4	24	6.00	0.00%	0.01%
Sadlers Creek	West Virginia	4	13	3.25	0.00%	0.00%
Sadlers Creek	New Jersey	3	6	2.00	0.00%	0.00%
Sadlers Creek	New York	3	17	5.67	0.00%	0.00%
Sadlers Creek	Colorado	2	2	1.00	0.00%	0.00%
Sadlers Creek	Massachusetts	2	5	2.50	0.00%	0.00%
Sadlers Creek	Nebraska	2	16	8.00	0.00%	0.00%
Sadlers Creek	Oregon	2	2	1.00	0.00%	0.00%
Sadlers Creek	South Dakota	2	5	2.50	0.00%	0.00%
Sadlers Creek	Vermont	2	9	4.50	0.00%	0.00%
Sadlers Creek	California	1	3	3.00	0.00%	0.00%
Sadlers Creek	Federated States Of Micronesia	1	3	3.00	0.00%	0.00%
Sadlers Creek	Germany	1	1	1.00	0.00%	0.00%
Sadlers Creek	Illinois	1	3	3.00	0.00%	0.00%
Sadlers Creek	lowa	1	2	2.00	0.00%	0.00%
Sadlers Creek	Kansas	1	1	1.00	0.00%	0.00%
Sadlers Creek	Maine	1	3	3.00	0.00%	0.00%
Sadlers Creek	Missouri	1	3	3.00	0.00%	0.00%
Sadlers Creek	New Hampshire	1	4	4.00	0.00%	0.00%
Sadlers Creek	New Mexico	1	2	2.00	0.00%	0.00%
Sadlers Creek	Rhode Island	1	1	1.00	0.00%	0.00%
Sadlers Creek	Washington	1	1	1.00	0.00%	0.00%
Sadlers Creek	Wisconsin	1	2	2.00	0.00%	0.00%
Sadlers Creek	Total/Average	2,156	6,114	2.84	1.58%	1.44%
Santee	South Carolina	5,065	15,256	3.01	3.70%	3.60%
Santee	Florida	536	1,010	1.88	0.39%	0.24%
Santee	North Carolina	492	1,223	2.49	0.36%	0.29%
Santee	Georgia	258	691	2.68	0.19%	0.16%
Santee	Virginia	162	378	2.33	0.12%	0.09%
Santee	Canada	159	315	1.98	0.12%	0.07%
Santee	Maryland	118	338	2.86	0.09%	0.07 %
Santee	New York	101	213	2.00	0.07%	0.05%
Santee	Pennsylvania	93	243	2.61	0.07%	0.06%
Santee	New Jersey	93 51	97	1.90	0.07%	0.06%
	Ohio	51		3.02	0.04%	0.02%
Santee			154			
Santee	Tennessee	43	121	2.81	0.03%	0.03%
Santee	Massachusetts	33	88	2.67	0.02%	0.02%
Santee	West Virginia	32	129	4.03	0.02%	0.03%
Santee	New Hampshire	26	57	2.19	0.02%	0.01%

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per Reservation	Percent of Total Reservations	<u>Percent of</u> <u>Total</u> Days/Nights
Santee	Connecticut	25	59	2.36	0.02%	0.01%
Santee	Maine	23	51	2.22	0.02%	0.01%
Santee	Michigan	23	59	2.57	0.02%	0.01%
Santee	California	23	37	1.68	0.02%	0.01%
Santee	Texas	22	52	2.48	0.02%	0.01%
		16	26	1.63	0.02%	0.01%
Santee	Switzerland					
Santee	Vermont	15	21	1.40	0.01%	0.00%
Santee	South Dakota	14	75	5.36	0.01%	0.02%
Santee	Wisconsin	14	26	1.86	0.01%	0.01%
Santee	Colorado	13	25	1.92	0.01%	0.01%
Santee	Arizona	12	88	7.33	0.01%	0.02%
Santee	Delaware	11	24	2.18	0.01%	0.01%
Santee	Illinois	11	23	2.09	0.01%	0.01%
Santee	Indiana	11	41	3.73	0.01%	0.01%
Santee	Kentucky	11	47	4.27	0.01%	0.01%
Santee	Alabama	7	15	2.14	0.01%	0.00%
Santee	Rhode Island	7	26	3.71	0.01%	0.01%
Santee	Iowa	6	16	2.67	0.00%	0.00%
Santee	District Of Columbia	5	9	1.80	0.00%	0.00%
Santee	Oregon	5	7	1.40	0.00%	0.00%
Santee	Washington	5	14	2.80	0.00%	0.00%
Santee	Missouri	4	6	1.50	0.00%	0.00%
Santee	Nebraska	4	50	12.50	0.00%	0.01%
Santee	New Mexico	4	8	2.00	0.00%	0.00%
Santee	United Kingdom	4	7	1.75	0.00%	0.00%
Santee	United States Minor Outlying	4	7	1.75	0.00%	0.00%
Santee	Idaho	3	4	1.33	0.00%	0.00%
Santee	Alaska	2	4	2.00	0.00%	0.00%
Santee	Louisiana	2	5	2.50	0.00%	0.00%
Santee	Minnesota	2	5	2.50	0.00%	0.00%
Santee	Mississippi	2	3	1.50	0.00%	0.00%
Santee	Utah	2	3	1.50	0.00%	0.00%
Santee	Arkansas	1	1	1.00	0.00%	0.00%
Santee	Federated States Of Micronesia	1	2	2.00	0.00%	0.00%
Santee	Hawaii	1	2	2.00	0.00%	0.00%
Santee	Kansas	1	14	14.00	0.00%	0.00%
Santee	Nevada	1	2	2.00	0.00%	0.00%
<u> </u>				4.00	0.000/	0.000/
Santee Santee	Wyoming	1 7,536	1	1.00 <b>2.81</b>	0.00% 5.51%	0.00%
Sesquicentennial	Total/Average South Carolina		21,178		1.71%	
		2,337	5,243	2.24		1.24%
Sesquicentennial	Florida	379	778	2.05	0.28%	0.18%
Sesquicentennial	North Carolina	275	679	2.47	0.20%	0.16%
Sesquicentennial	Georgia	127	286	2.25	0.09%	0.07%
Sesquicentennial	Tennessee	87	246	2.83	0.06%	0.06%
Sesquicentennial	Ohio	80	160	2.00	0.06%	0.04%
Sesquicentennial	Texas	70	214	3.06	0.05%	0.05%
Sesquicentennial	Virginia	63	119	1.89	0.05%	0.03%
Sesquicentennial	Pennsylvania	61	122	2.00	0.04%	0.03%
Sesquicentennial	Canada	53	121	2.28	0.04%	0.03%
Sesquicentennial	New York	47	122	2.60	0.03%	0.03%
Sesquicentennial	Michigan	36	107	2.97	0.03%	0.03%
Sesquicentennial	Alabama	33	126	3.82	0.02%	0.03%
Sesquicentennial	California	29	53	1.83	0.02%	0.01%
Sesquicentennial	West Virginia	26	42	1.62	0.02%	0.01%
Sesquicentennial	Maryland	22	48	2.18	0.02%	0.01%
Sesquicentennial	Indiana	21	76	3.62	0.02%	0.02%
Sesquicentennial	Maine	18	36	2.00	0.01%	0.01%
Sesquicentennial	Illinois	17	47	2.76	0.01%	0.01%
Sesquicentennial	Arizona	15	28	1.87	0.01%	0.01%
Sesquicentennial	Massachusetts	15	25	1.67	0.01%	0.01%
Sesquicentennial	Kentucky	14	36	2.57	0.01%	0.01%
Cooquicontennial	nontuony	17	50	2.01	0.0170	0.0170

<u>Park</u>	State/Country	<u>Total</u> <u>Reservations</u>	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	Percent of <u>Total</u> Days/Nights
Sesquicentennial	Wisconsin	13	28	2.15	0.01%	0.01%
Sesquicentennial	Germany	12	17	1.42	0.01%	0.00%
Sesquicentennial	Louisiana	12	19	1.58	0.01%	0.00%
Sesquicentennial	Missouri	11	21	1.91	0.01%	0.00%
Sesquicentennial	Connecticut	9	12	1.33	0.01%	0.00%
Sesquicentennial	Minnesota	9	26	2.89	0.01%	0.01%
Sesquicentennial	Mississippi	9	26	2.89	0.01%	0.01%
Sesquicentennial	South Dakota	9	23	2.56	0.01%	0.01%
Sesquicentennial	Arkansas	8	24	3.00	0.01%	0.01%
Sesquicentennial	Colorado	8	30	3.75	0.01%	0.01%
Sesquicentennial	lowa	8	51	6.38	0.01%	0.01%
Sesquicentennial	Vermont	8	36	4.50	0.01%	0.01%
		8	25		0.01%	
Sesquicentennial	Washington			3.13		0.01%
Sesquicentennial	Kansas	7	19	2.71	0.01%	0.00%
Sesquicentennial	Oregon	7	14	2.00	0.01%	0.00%
Sesquicentennial	New Jersey	6	13	2.17	0.00%	0.00%
Sesquicentennial	Nevada	5	9	1.80	0.00%	0.00%
Sesquicentennial	Oklahoma	5	10	2.00	0.00%	0.00%
Sesquicentennial	Rhode Island	5	7	1.40	0.00%	0.00%
Sesquicentennial	Utah	5	6	1.20	0.00%	0.00%
Sesquicentennial	Montana	3	4	1.33	0.00%	0.00%
Sesquicentennial	New Mexico	3	6	2.00	0.00%	0.00%
Sesquicentennial	Alaska	2	2	1.00	0.00%	0.00%
Sesquicentennial	District Of Columbia	2	4	2.00	0.00%	0.00%
Sesquicentennial	United States Minor Outlying	2	6	3.00	0.00%	0.00%
Sesquicentennial	Delaware	1	2	2.00	0.00%	0.00%
Sesquicentennial	Federated States Of Micronesia	1	1	1.00	0.00%	0.00%
Sesquicentennial	Idaho	1	1	1.00	0.00%	0.00%
Sesquicentennial	Nebraska	1	1	1.00	0.00%	0.00%
Sesquicentennial	Total/Average	4,018	9,183	2.29	2.94%	2.17%
Table Rock	South Carolina	3,730	9,665	2.59	2.73%	2.28%
Table Rock	North Carolina	556	1,383	2.49	0.41%	0.33%
Table Rock	Georgia	314	797	2.54	0.23%	0.19%
Table Rock	Florida	275	815	2.96	0.20%	0.19%
Table Rock	Tennessee	61	157	2.57	0.04%	0.04%
Table Rock	Virginia	46	117	2.54	0.03%	0.03%
Table Rock	Ohio	38	101	2.66	0.03%	0.02%
Table Rock	Pennsylvania	31	86	2.77	0.02%	0.02%
Table Rock	Texas	28	71	2.54	0.02%	0.02%
Table Rock	Canada	27	145	5.37	0.02%	0.03%
Table Rock	Michigan	25	57	2.28	0.02%	0.01%
Table Rock	New York	23	64	2.91	0.02%	0.02%
Table Rock	Indiana	18	37	2.06	0.02 %	0.02 %
Table Rock	Illinois	17	44	2.59	0.01%	0.01%
	Louisiana	17	51	3.00	0.01%	0.01%
Table Rock		17	51		0.01%	
Table Rock Table Rock	Maryland Alabama			3.00	0.01%	0.01%
		15	41	2.73		0.01%
Table Rock	Massachusetts	14	29	2.07	0.01%	0.01%
Table Rock	Wisconsin	10	21	2.10	0.01%	0.00%
Table Rock	Germany	9	10	1.11	0.01%	0.00%
Table Rock	Kentucky	8	17	2.13	0.01%	0.00%
Table Rock	Minnesota	8	23	2.88	0.01%	0.01%
Table Rock	California	7	14	2.00	0.01%	0.00%
Table Rock	Colorado	7	14	2.00	0.01%	0.00%
Table Rock	New Hampshire	7	24	3.43	0.01%	0.01%
Table Rock	Missouri	6	18	3.00	0.00%	0.00%
Table Rock	Oregon	6	12	2.00	0.00%	0.00%
Table Rock	Mississippi	5	13	2.60	0.00%	0.00%
Table Rock	United Kingdom	5	10	2.00	0.00%	0.00%
Table Rock	Arizona	4	9	2.25	0.00%	0.00%
Table Rock	lowa	4	11	2.75	0.00%	0.00%
		•	· · ·	2.00	5.0070	0.0070

Park	State/Country	<u>Total</u> Reservations	<u>Number of</u> Days/Nights	<u>Average</u> Days/Nights per <u>Reservation</u>	Percent of Total Reservations	<u>Percent of</u> <u>Total</u> Days/Nights
Table Rock	South Dakota	4	13	3.25	0.00%	0.00%
Table Rock	Washington	4	9	2.25	0.00%	0.00%
Table Rock	West Virginia	4	18	4.50	0.00%	0.00%
Table Rock	Alaska	3	7	2.33	0.00%	0.00%
Table Rock	Connecticut	3	3	1.00	0.00%	0.00%
Table Rock	Federated States Of Micronesia	3	14	4.67	0.00%	0.00%
Table Rock	New Jersey	3	6	2.00	0.00%	0.00%
Table Rock	Oklahoma	3	4	1.33	0.00%	0.00%
Table Rock	Armed Forced Other	2	5	2.50	0.00%	0.00%
Table Rock	Delaware	2	5	2.50	0.00%	0.00%
Table Rock	Maine	2	3	1.50	0.00%	0.00%
Table Rock	Montana	2	5	2.50	0.00%	0.00%
Table Rock	Arkansas	1	2	2.00	0.00%	0.00%
Table Rock	Hawaii	1	2	2.00	0.00%	0.00%
Table Rock	Nevada	1	3	3.00	0.00%	0.00%
Table Rock	North Dakota	1	2	2.00	0.00%	0.00%
Table Rock	Rhode Island	1	8	8.00	0.00%	0.00%
Table Rock	United States Minor Outlying	1	2	2.00	0.00%	0.00%
Table Rock	Utah	1	2	2.00	0.00%	0.00%
Table Rock	Vermont	1	5	5.00	0.00%	0.00%
Table Rock	Total/Average	5,384	14,033	2.61	3.93%	3.31%
	Total	136,868	423,434	3.09	100.00%	100.00%

#### State Parks Overnight Visitor Spending Estimate (FY 10)

CRS Stay-Nights, FY2010	CRS Stay-Nights, FY2010	
395,713	395,713	
Multiplied by	Divided by	
Off-Park Spending per Day by	Avg Length of Stay at Park	
State Parks Overnight Parties	(Nights)	
\$93.62	4.4	
Equals	Equals	
CRS Customers' Off-Park		
Spending, FY2010	<b>Overnight Parties</b>	
37,046,651	89,935	
Plus	Multiplied by	
Overnight Visitors State Park		
Revenue, FY 2010	Avg Party Size	
11,697,058	4.5	
Equals	Equals	
Estimated Total Spending in SC		Estimat
by State Parks Overnight Visitors,	Estimated Overnight	Overnigh
FY2010	Visitors to SC State Parks	
\$ 48,743,709.22	404,706	

Estimated Daily Spend by
<b>Overnight Visitors to SC State</b>
Parks
\$ 27.37

Park	FY 2015 Expenses	FY 2015 Revenue	Net	FY 2016 Expenses	FY 2016 Revenue	Net	FY 2017 Expenses	FY 2017 Revenue	Net
Aiken State Park	\$ 125,873	\$ 57,576	\$ (68,296)	\$ 130,636	\$ 73,625	\$ (57,012)	\$ 149,603	\$ 88,849	\$ (60,755)
Andrew Jackson State Park	\$ 207,458	\$ 97,941	\$ (109,516)	\$ 204,140	\$ 117,752	\$ (86,388)	\$ 222,643	\$ 145,093	\$ (77,551)
Baker Creek State Park	\$ 47,891	\$ 47,825	\$ (67)	\$ 73,374	\$ 49,840	\$ (23,534)	\$ 74,552	\$ 51,199	\$ (23,352)
Barnwell State Park	\$ 189,345	\$ 117,872	\$ (71,473)	\$ 215,387	\$ 128,242	\$ (87,145)	\$ 275,070	\$ 143,447	\$ (131,623)
Calhoun Falls State Park	\$ 547,604	\$ 404,145	\$ (143,458)	\$ 558,050	\$ 465,485	\$ (92,566)	\$ 591,588	\$ 526,272	\$ (65,317)
Charles Towne Landing State Historic Site	\$ 1,396,247	\$ 1,244,105	\$ (152,142)	\$ 1,508,995	\$ 1,465,940	\$ (43,055)	\$ 1,523,118	\$ 1,432,935	\$ (90,183)
Cheraw State Park	\$ 1,336,353	\$ 675,562	\$ (660,791)	\$ 1,240,968	\$ 796,984	\$ (443,983)	\$ 1,353,299	\$ 897,125	\$ (456,174)
Chester State Park	\$ 140,667	\$ 83,737	\$ (56,930)	\$ 143,713	\$ 102,439	\$ (41,274)	\$ 165,438	\$ 102,998	\$ (62,440)
Colleton State Park	\$ 162,418	\$ 60,321	\$ (102,098)	\$ 153,908	\$ 87,120	\$ (66,788)	\$ 156,259	\$ 99,778	\$ (56,481)
Colonial Dorchester State Historic Site	\$ 111,942	\$ 17,028	\$ (94,914)	\$ 146,958	\$ 23,823	\$ (123,135)	\$ 153,829	\$ 25,319	\$ (128,510)
Croft State Park	\$ 265,483	\$ 189,321	\$ (76,162)	\$ 301,805	\$ 256,961	\$ (44,844)	\$ 339,171	\$ 290,725	\$ (48,446)
Devils Fork State Park	\$ 797,280	\$ 1,058,430	\$ 261,150	\$ 891,957	\$ 1,510,716	\$ 618,760	\$ 889,543	\$ 1,827,168	\$ 937,626
Dreher Island State Park	\$ 828,168	\$ 934,525	\$ 106,356	\$ 903,086	\$ 1,009,508	\$ 106,422	\$ 908,797	\$ 1,098,826	\$ 190,029
Edisto Beach State Park	\$ 863,292	\$ 1,378,616	\$ 515,324	\$ 927,647	\$ 1,720,754	\$ 793,107	\$ 1,006,213	\$ 911,485	\$ (94,728)
Givhans Ferry State Park	\$ 194,600	\$ 165,542	\$ (29,058)	\$ 234,847	\$ 244,384	\$ 9,537	\$ 279,616	\$ 272,814	\$ (6,801)
Goodale State Park	\$ 27,379	\$ 10,689	\$ (16,690)	\$ 29,229	\$ 13,003	\$ (16,226)	\$ 19,368	\$ 17,329	\$ (2,040)
H. Cooper Black State Field Trial Area	\$ 205,557	\$ 104,652	\$ (100,904)	\$ 224,525	\$ 165,861	\$ (58,664)	\$ 228,256	\$ 167,440	\$ (60,816)
Hamilton Branch State Park	\$ 221,251	\$ 250,598	\$ 29,347	\$ 325,549	\$ 364,702	\$ 39,153	\$ 345,733	\$ 388,753	\$ 43,020
Hampton Plantation State Historic Site	\$ 171,426	\$ 31,970	\$ (139,456)	\$ 188,602	\$ 47,172	\$ (141,430)	\$ 194,908	\$ 65,116	\$ (129,792)
Hickory Knob State Resort Park	\$ 2,762,424	\$ 1,937,591	\$ (824,833)	\$ 2,791,648	\$ 1,936,043	\$ (855,604)	\$ 2,923,114	\$ 2,098,081	\$ (825,033)
Hunting Island State Park	\$ 1,928,858	\$ 3,435,185	\$ 1,506,327	\$ 2,130,549	\$ 3,307,825	\$ 1,177,275	\$ 1,795,937	\$ 974,044	\$ (821,893)
Huntington Beach State Park	\$ 2,102,599	\$ 2,491,785	\$ 389,185	\$ 2,255,111	\$ 3,022,202	\$ 767,091	\$ 2,551,045	\$ 3,249,373	\$ 698,328
Keowee Toxaway State Park	\$ 175,675	\$ 78,941	\$ (96,734)	\$ 155,506	\$ 90,832	\$ (64,674)	\$ 162,022	\$ 111,071	\$ (50,951)
Kings Mountain State Park	\$ 533,613	\$ 351,953	\$ (181,660)	\$ 536,137	\$ 401,295	\$ (134,842)	\$ 567,532	\$ 355,289	\$ (212,243)
Lake Greenwood State Park	\$ 450,101	\$ 369,445	\$ (80,656)	\$ 467,498	\$ 510,680	\$ 43,182	\$ 483,891	\$ 567,231	\$ 83,340
Lake Hartwell State Park	\$ 229,222	\$ 142,284	\$ (86,939)	\$ 234,343	\$ 199,639	\$ (34,705)	\$ 231,611	\$ 240,776	\$ 9,165
Lake Warren State Park	\$ 107,545	\$ 15,625	\$ (91,920)	\$ 104,073	\$ 18,306	\$ (85,767)	\$ 105,503	\$ 18,066	\$ (87,437)
Lake Wateree State Park	\$ 430,152	\$ 502,893	\$ 72,742	\$ 411,788	\$ 506,426	\$ 94,638	\$ 434,069	\$ 600,711	\$ 166,642
Landsford Canal State Park	\$ 120,763	\$ 51,979	\$ (68,785)	\$ 117,399	\$ 59,572	\$ (57,827)	\$ 123,518	\$ 68,036	\$ (55,482)
Lee State Park	\$ 220,794	\$ 46,673	\$ (174,120)	\$ 233,278	\$ 57,027	\$ (176,251)	\$ 243,019	\$ 64,742	\$ (178,278)
Little Pee Dee State Park	\$ 132,169	\$ 58,824	\$ (73,345)	\$ 152,539	\$ 84,574	\$ (67,964)	\$ 151,326	\$ 60,826	\$ (90,501)
Mountain Bridge Wilderness Area	\$ 531,242	\$ 252,546	\$ (278,696)	\$ 600,250	\$ 342,895	\$ (257,355)	\$ 569,927	\$ 388,129	\$ (181,798)
Musgrove Mill State Historic Site	\$ 145,469	\$ 9,420	\$ (136,049)	\$ 158,174	\$ 13,856	\$ (144,319)	\$ 144,562	\$ 17,802	\$ (126,761)
Myrtle Beach State Park	\$ 1,662,497	\$ 3,295,400	\$ 1,632,904	\$ 1,984,058	\$ 3,833,433	\$ 1,849,376	\$ 2,046,759	\$ 4,161,642	\$ 2,114,883
Oconee State Park	\$ 762,109	\$ 690,568	\$ (71,541)	\$ 776,371	\$ 733,970	\$ (42,401)	\$ 864,058	\$ 758,969	\$ (105,089)
Oconee Station State Historic Site	\$ 58,960	\$ 506	\$ (58,454)	\$ 58,721	\$ 158	\$ (58,563)	\$ 58,759	\$ 25	\$ (58,733)
Paris Mountain State Park	\$ 440,118	\$ 465,314	\$ 25,195	\$ 456,995	\$ 716,695	\$ 259,699	\$ 502,449	\$ 813,612	\$ 311,163
Poinsett State Park	\$ 211,102	\$ 119,250	\$ (91,852)	\$ 225,228	\$ 184,500	\$ (40,729)	\$ 239,549	\$ 210,040	\$ (29,509)
Redcliffe State Historic Site	\$ 149,556	\$ 20,641	\$ (128,915)	\$ 166,703	\$ 28,936	\$ (137,767)	\$ 161,544	\$ 38,039	\$ (123,505)
Rivers Bridge State Historic Site	\$ 98,738	\$ 4,677	\$ (94,061)	\$ 102,449	\$ 10,043	\$ (92,405)	\$ 109,789	\$ 7,682	\$ (102,108)

Park	FY 2015 Expenses	FY 2015 Revenue	Net	FY 2016 Expenses	FY 2016 Revenue	Net	FY 2017 Expenses	FY 2017 Revenue	Net
Rose Hill Plantation State Historic Site	\$ 120,059	\$ 12,625	\$ (107,434)	\$ 126,323	\$ 14,624	\$ (111,699)	\$ 131,248	\$ 15,069	\$ (116,179)
Sadlers Creek State Park	\$ 210,777	\$ 122,469	\$ (88,308)	\$ 215,175	\$ 153,470	\$ (61,705)	\$ 235,054	\$ 161,599	\$ (73,455)
Santee State Park	\$ 904,281	\$ 941,067	\$ 36,786	\$ 935,140	\$ 983,254	\$ 48,115	\$ 1,061,725	\$ 1,051,501	\$ (10,225)
Sesquicentennial State Park	\$ 444,919	\$ 373,342	\$ (71,578)	\$ 531,013	\$ 489,459	\$ (41,554)	\$ 592,723	\$ 748,586	\$ 155,863
Table Rock State Park	\$ 879,553	\$ 989,010	\$ 109,457	\$ 1,015,789	\$ 1,294,360	\$ 278,571	\$ 1,052,433	\$ 1,399,752	\$ 347,319
Woods Bay State Park	\$ 44,611	\$ 456	\$ (44,154)	\$ 43,974	\$ 496	\$ (43,478)	\$ 50,647	\$ 379	\$ (50,269)
State House Tours and Gift Shop	\$ 272,721	\$ 162,574	\$ (110,147)	\$ 293,120	\$ 196,498	\$ (96,622)	\$ 280,413	\$ 183,795	\$ (96,618)
SPS Other Expenses	\$ 3,756,820	\$ 165,898	\$ (3,590,922)	\$ 3,615,714	\$ 218,335	\$ (3,397,379)	\$ 3,641,987	\$ 251,067	\$ (3,390,919)
Totals	\$ 27,727,683	\$ 24,039,397	\$ (3,688,286)	\$ 29,298,442	\$ 28,053,715	\$ (1,244,727)	\$ 30,393,216	\$ 27,168,601	\$ (3,224,616)

										Local	Local		
Park Name	Park Number	Sales Tax 6%	Sales Tax 5%	Accom Tax	Capital Project	School District	<b>Transportation</b>	<u>3% Food Tax</u>	Local Option	Admissions	Hospitality	Local Accom	Grand Total
Aiken	P280SPP201	\$864.00	\$1,928.00	\$772.00	\$529.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$1,158.71	\$5,511.71
Andrew Jackson	P280SPP402	\$895.00	\$3,390.00	\$1,357.00	\$828.00	\$0.00	\$0.00	\$0.00	\$828.00	\$0.00	\$0.00	\$0.00	\$7,298.00
Baker Creek	P280SPP403	\$0.00	\$2,053.00	\$822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00	\$3,286.00
Barnwell	P280SPP204	\$1,509.00	\$4,763.00	\$1,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233.00	\$0.00	\$0.00	\$0.00	\$9,411.00
Caesars Head	P280SPP341	\$9,542.00	\$1,423.00	\$571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.82	\$274.56	\$11,812.38
Calhoun Falls	P280SPP461	\$2,717.00	\$16,891.00	\$6,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,961.00	\$0.00	\$0.00	\$0.00	\$30,326.00
CTL	P280SPP137	\$5,865.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$647.00	\$0.00	\$1,295.00	\$0.00	\$0.00	\$0.00	\$9,102.00
Cheraw	P280SPP205	\$7,918.00	\$11,281.00	\$4,512.00	\$0.00	\$3,879.00	\$0.00	\$0.00	\$3,879.00	\$0.00	\$0.00	\$0.00	\$31,469.00
Chester	P280SPP406	\$1,124.00	\$2,248.00	\$900.00	\$636.00	\$0.00	\$0.00	\$0.00	\$636.00	\$0.00	\$0.00	\$0.00	\$5,544.00
Colleton	P280SPP107	\$464.00	\$3,297.00	\$1,319.00	\$148.00	\$0.00	\$0.00	\$0.00	\$765.00	\$185.73	\$0.00	\$1,793.22	\$7,971.95
Columbia	P280SPP904	\$2,229.00	\$0.00	\$0.00	\$0.00			\$0.00	\$371.00	\$0.00	\$0.00	\$0.00	\$2,968.00
Croft	P280SPP308	\$3,425.00	\$5,584.00	\$2,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399.84	\$14,642.84
Devils Fork	P280SPP371	\$5,814.00	\$52,023.00	\$20,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,872.17	\$108,519.17
Dreher Island	P280SPP409	\$6,381.00	\$32,406.00	\$12,963.00	\$7,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,731.00
Edisto Beach	P280SPP110	\$1,679.00	\$77,782.00	\$31,111.00	\$3,171.00		\$0.00	\$0.00	\$15,884.00	\$0.00	\$0.00	\$46,668.87	\$176,295.87
Givhans Ferry	P280SPP111	\$1,541.00	\$7,801.00	\$3,120.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,278.00
, Governors Mansion	P280SPP550	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Cooper Black	P280SPP270	\$3,221.00	\$2,712.00	\$1,084.00	\$0.00			\$0.00	\$1,086.00	\$0.00	\$0.00	\$0.00	\$9,189.00
Hamilton Branch	P280SPP430	\$926.00	\$14,980.00	\$5,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,249.00	\$0.00	\$0.00	\$0.00	\$25,149.00
Hampton Plantation	P280SPP134	\$521.00	\$0.00	\$0.00	\$0.00	\$98.00	\$49.00	\$0.00	\$98.00	\$0.00	\$0.00	\$0.00	\$766.00
Hickory Knob	P280SPP413	\$42,918.00	\$49,416.00	\$19,766.00	\$0.00			\$0.00	\$17,289.00	\$0.00	\$0.00	\$0.00	\$129,389.00
Hunting Island	P280SPP114	\$32,191.00	\$101,407.00	\$40,563.00	\$0.00			\$0.00	\$0.00	\$21,715.54	\$0.00	\$60,844.89	\$256,721.43
Huntington Beach	P280SPP115	\$18,716.00	\$75,461.00	\$30,185.00	\$4,097.00			\$0.00	\$0.00	\$0.00	\$77.61	\$45,277.29	\$173,813.90
Jones Gap	P280SPP341	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Keowee - Toxaway	P280SPP316	\$479.00	\$4,207.00	\$1,683.00	\$0.00			\$0.00	\$926.00	\$0.00	\$0.00	\$2,352.33	\$9,647.33
Kings Mountain	P280SPP417	\$2,765.00	\$11,651.00	\$4,660.00	\$2,945.00			\$0.00	\$0.00	\$0.00	\$0.00	\$7,144.92	\$29,165.92
Lake Greenwood	P280SPP412	\$620.00	\$12,845.00	\$5,138.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$7,764.09	\$26,367.09
Lake Hartwell	P280SPP350	\$921.00	\$7,078.00	\$2,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4126.47	\$14,957.47
Lake Warren	P280SPP163	\$731.00	\$11.00	\$3.00	\$129.00			\$0.00	\$129.00	\$0.00	\$0.00	\$0.00	\$1,003.00
Lake Wateree	P280SPP460	\$5,702.00	\$12,879.00	\$5,150.00	\$0.00			\$0.00	\$4,054.00	\$0.00	\$0.00	\$0.00	\$27,785.00
Landsford Canal	P280SPP433	\$102.00	\$0.00	\$0.00	\$18.00			\$0.00	\$18.00	\$0.00	\$0.00	\$0.00	\$138.00
Lee	P280SPP218	\$409.00	\$1,798.00	\$720.00	\$430.00			\$0.00	\$430.00	\$0.00	\$0.00	\$0.00	\$3,787.00
Little Pee Dee	P280SPP219	\$495.00	\$2,741.00	\$1,097.00	\$0.00				\$630.00	\$0.00	\$0.00	\$0.00	\$5,593.00
Musgrove Mill	P280SPP348	\$456.00	\$0.00	\$0.00	\$0.00			\$0.00	\$82.00	\$0.00	\$0.00	\$0.00	\$538.00
Myrtle Beach	P280SPP120	\$28,288.00	\$106,188.00	\$42,476.00	\$0.00			\$0.00	\$0.00	\$16,502.56	\$2,611.53	\$63,640.01	\$287,114.10
NR Goodale	P280SPP231	\$730.00	\$0.00	\$0.00	\$0.00			\$0.00	\$122.00	\$0.00	\$0.00	\$0.00	\$852.00
Oconee	P280SPP321	\$3,826.00	\$30,071.00	\$12,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,128.76	\$64,055.76
Old Dorchester	P280SPP156	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Paris Mountain	P280SPP322	\$2,406.00	\$8,697.00	\$3,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,554.62	\$20,139.62
Poinsett	P280SPP224	\$1,334.00	\$6,633.00	\$2,654.00	\$1,548.00	\$0.00	\$0.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$0.00	\$13,717.00
Redcliffe	P280SPP257	\$590.00	\$0.00	\$0.00	\$104.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.00
Rivers Bridge	P280SPP125	\$297.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$397.00
Rose Hill	P280SPP358	\$103.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00
Sadlers Creek	P280SPP326	\$314.00	\$5,238.00	\$2,096.00	\$567.00			\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.15	\$11,365.15
Santee	P280SPP227	\$6,557.00	\$46,251.00	\$18,501.00	\$10,623.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,932.00
Sesquicentennial	P280SPP228	\$4,198.00	\$8,200.00	\$3,280.00	\$0.00			\$0.00	\$2,415.00	\$0.00	\$0.00	\$0.00	\$20,508.00
State House	P280SPP560	\$11,421.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,976.00	\$0.00	\$0.00	\$0.00	\$15,373.00
Table Rock	P280SPP329	\$10,210.00	\$29,684.00	\$11,874.00	\$0.00			\$0.00	\$8,036.00	\$0.00	\$0.00	\$17,958.78	\$77,762.78
Woods Bay	P280SPP235	\$2.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$2.00
		+ 2100	+ 2100	+ = 100	÷	+0100	+0100	+ 5100	+ 5100	÷ 5100	72100	+ 100	7=:50

										Local	Local		
Park Name	Park Number	Sales Tax 6%	Sales Tax 5%	Accom Tax	Capital Project	School District	Transportation	<u>3% Food Tax</u>	Local Option	Admissions	<b>Hospitality</b>	Local Accom	Grand Total
Totals		\$233,416.00	\$761,018.00	\$304,424.00	\$33,804.00	\$34,444.00	\$7,271.00	\$0.00	\$71,661.00	\$38,403.83	\$2,690.96	\$ \$319,109.68	\$1,806,242.47

Park Name	Park Number	Sales Tax 6%	Sales Tax 5%	Accom Tax	Capital Project	School District	Transportation	3% Food Tax	Local Option	Local Admissions	Local Hospitality	Local Accom	Grand Total
Aiken	P280SPP201	\$842.00	\$2,363.00	\$945.00	\$612.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$0.00	\$1,418.55	\$6,792.55
Andrew Jackson	P280SPP402	\$1,160.00	\$3,701.00	\$1,481.00	\$933.00	\$0.00	\$0.00	\$0.00	\$933.00	\$0.00	\$0.00	\$0.00	\$8,208.00
Baker Creek	P280SPP403	\$159.00	\$2,221.00	\$893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.00	\$0.00	\$0.00	\$0.00	\$3,744.00
Barnwell	P280SPP204	\$1,391.00	\$5,056.00	\$2,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272.00	\$0.00	\$0.00	\$0.00	\$9,740.00
Caesars Head	P280SPP341	\$12,070.00	\$1,702.00	\$681.00	\$0.00	\$0.00	\$0.00		\$0.00		\$15.78	\$994.08	\$15,462.86
Calhoun Falls	P280SPP461	\$2,766.00	\$18,320.00	\$7,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$0.00	\$32,673.00
CTL	P280SPP137	\$29,576.00	\$0.00	\$0.00	\$0.00	\$5,269.00	\$2,635.00	\$0.00	\$5,269.00	\$0.00	\$0.00	\$0.00	\$42,749.00
Cheraw	P280SPP205	\$8,520.00	\$12,000.00	\$4,800.00	\$0.00	\$4,145.00	\$0.00	\$0.00	\$4,145.00	\$0.00	\$0.00	\$0.00	\$33,610.00
Chester	P280SPP406	\$1,246.00	\$2,687.00	\$1,076.00	\$747.00	\$0.00	\$0.00		\$747.00	\$0.00	\$0.00	\$0.00	\$6,503.00
Colleton	P280SPP107	\$585.00	\$3,954.00	\$1,583.00	\$921.00	\$0.00	\$0.00	\$0.00	\$921.00		\$0.00	\$2,364.54	\$10,328.54
Columbia	P280SPP904	\$2,781.00	\$14.00	\$6.00	\$0.00	\$0.00	\$468.00		\$468.00	\$0.00	\$0.00	\$0.00	\$3,737.00
Croft	P280SPP308	\$4,021.00	\$6,737.00	\$2,694.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$4,041.30	\$17,493.30
Devils Fork	P280SPP371	\$7,523.00	\$60,827.00	\$24,330.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$36,495.66	\$129,175.66
Dreher Island	P280SPP409	\$6,302.00	\$33,488.00	\$13,395.00	\$8,201.00		\$0.00		\$0.00		\$0.00	\$0.00	\$61,386.00
Edisto Beach	P280SPP110	\$1,876.12		\$25,596.86	\$13,164.46	\$0.00	\$0.00		\$13,164.46		\$0.00	\$38,393.73	\$156,186.28
Givhans Ferry	P280SPP111	\$1,311.56		\$3,418.94	\$0.00	\$0.00	\$1,926.23		\$0.00		\$0.00	\$0.00	\$15,202.08
Governors Mansion	P280SPP550	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
H. Cooper Black	P280SPP270	\$4,732.00	\$3,085.00	\$1,235.00	\$0.00	\$1,415.00	\$0.00		\$1,415.00	\$0.00	\$0.00	\$0.00	\$11,882.00
Hamilton Branch	P280SPP430	\$1,162.00	\$17,005.00	\$6,802.00	\$0.00	\$0.00	\$0.00		\$3,710.00	\$0.00	\$0.00	\$0.00	\$28,679.00
Hampton Plantation	P280SPP134	\$698.00	\$0.00	\$0.00	\$0.00	\$135.00	\$68.00		\$135.00	\$0.00	\$0.00	\$0.00	\$1,036.00
Hickory Knob	P280SPP413	\$41,285.00	\$49,444.00	\$19,777.00	\$0.00	\$0.00	\$0.00		\$17,014.00	\$0.00	\$0.00	\$0.00	\$127,520.00
Hunting Island	P280SPP114	\$31,440.70	\$60,843.95	\$24,336.78	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$36,507.72	\$173,828.77
Huntington Beach	P280SPP115	\$21,900.00	\$76,482.05	\$30,592.82	\$19,713.34	\$0.00	\$0.00		\$0.00		\$106.15	\$45,889.38	\$194,683.74
Jones Gap	P280SPP341	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Keowee - Toxaway	P280SPP316	\$551.00	\$4,287.00	\$1,715.00	\$0.00	\$0.00	\$0.00		\$959.00		\$0.00	\$2,532.51	\$10,044.51
Kings Mountain	P280SPP417	\$3,026.00	\$13,210.00	\$5,284.00	\$3,368.00	\$0.00	\$0.00		\$0.00		\$0.00	\$7,925.49	\$32,813.49
Lake Greenwood	P280SPP412	\$1,951.00	\$21,722.00	\$8,689.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$12,973.29	\$45,335.29
Lake Hartwell	P280SPP350	\$1,180.00	\$8,637.00	\$3,459.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$5,182.44	\$18,458.44
Lake Warren	P280SPP163	\$836.00	\$20.00	\$7.00	\$152.00	\$0.00	\$0.00		\$152.00	\$0.00	\$0.00	\$0.00	\$1,167.00
Lake Wateree	P280SPP460	\$6,082.00	\$13,970.00	\$5,588.00	\$0.00	\$0.00	\$0.00		\$4,348.00	\$0.00	\$0.00	\$0.00	\$29,988.00
Landsford Canal	P280SPP433	\$402.00	\$0.00	\$0.00	\$67.00	\$0.00	\$0.00		\$67.00		\$0.00	\$0.00	\$536.00
Lee	P280SPP218	\$587.00	\$2,320.00	\$927.00	\$560.00	\$0.00	\$0.00		\$560.00	\$0.00	\$0.00	\$0.00	\$4,954.00
Little Pee Dee	P280SPP219	\$854.00	\$3,843.00	\$1,537.00	\$0.00	\$914.00	\$0.00		\$914.00		\$0.00	\$0.00	\$8,062.00
Musgrove Mill	P280SPP348	\$469.00	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00		\$84.00	\$0.00	\$0.00	\$0.00	\$559.00
Myrtle Beach	P280SPP120	\$30,266.00		\$45,045.00	\$0.00	\$29,068.00	\$0.00		\$0.00		\$2,607.33	\$67,569.87	\$304,332.06
NR Goodale	P280SPP231	\$557.00	\$0.00	\$0.00	\$0.00		\$0.00		\$94.00		\$0.00	\$0.00	\$651.00
Oconee	P280SPP321	\$4,521.00	\$30,506.00	\$12,203.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$18,302.82	\$65,532.82
Old Dorchester	P280SPP156	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Paris Mountain	P280SPP322	\$2,474.00	\$10,132.00	\$4,053.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$6,078.69	\$22,737.69
Poinsett	P280SPP224	\$2,085.00	\$7,552.00	\$3,023.00	\$1,855.00	\$0.00	\$0.00		\$1,855.00	\$0.00	\$0.00	\$0.00	\$16,370.00
Redcliffe	P280SPP257	\$563.00	\$0.00	\$0.00	\$105.00	\$105.00	\$0.00		\$0.00		\$0.00	\$0.00	\$773.00
Rivers Bridge	P280SPP125	\$320.08		\$0.00	\$55.68	\$0.00	\$0.00		\$55.68		\$0.00	\$0.00	\$431.44
Rose Hill	P280SPP358	\$163.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$168.00
Sadlers Creek	P280SPP326	\$695.00	\$6,026.00	\$2,411.00	\$1,324.00	\$0.00	\$0.00		\$0.00		\$0.00	\$3,615.36	\$14,071.36
Santee	P280SPP227	\$6,710.00	\$42,022.00	\$16,810.00	\$9,800.00	\$0.00	\$0.00 \$2,448,00		\$0.00 \$2,448,00	\$0.00 \$0.00	\$0.00	\$0.00	\$75,342.00
Sesquicentennial	P280SPP228	\$3,984.00	\$8,562.00	\$3,424.00	\$0.00 \$0.00	\$0.00	\$2,448.00		\$2,448.00		\$0.00	\$0.00	\$20,866.00
State House	P280SPP560 P280SPP329	\$10,462.00	\$0.00 00 \$27 \$23	\$0.00 \$12.404.00	\$0.00 \$0.00	\$0.00	\$1,808.00 \$0.00		\$1,808.00		\$0.00 \$0.00	\$0.00	\$14,078.00
Table Rock Woods Bay	P280SPP329 P280SPP235	\$14,063.00 \$4.00	\$33,738.00 \$0.00	\$13,494.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$9,552.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19,953.81 \$0.00	\$90,800.81 \$4.00
Woods Bay	r200388235	\$4.00	ŞU.UU	ŞU.UU	ŞU.UU	\$0.00	ŞU.UU	ŞU.UU	ŞU.UU	ŞU.UU	ŞU.UU	\$0.00	Ş4.UU
Grand Total		\$276,152.46	\$751,634.00	\$300,667.40	\$61,578.48	\$41,051.00	\$9,353.23	\$0.00	\$77,431.14	\$37,860.48	\$2,729.26	\$310,239.24	\$1,868,696.69

Park Name	Park Number	Sales Tax 6%	Sales Tax 5%	Accom Tax 29 (	Capital Project	School District	Transportation	<u>3% Food Tax</u>	Local Option	Local Admissions	Local Hospitality	Local Accom	Grand Total
Aiken	P280SPP201	\$900.96	\$2,902.65	\$1,161.06	\$730.69	\$215.88	\$0.00	\$0.00	\$514.81	\$0.00	\$0.00	\$1,741.59	\$8,167.64
Andrew Jackson	P280SPP402	\$1,418.58	\$4,769.70	\$1,907.88	\$1,190.37	\$0.00	\$0.00	\$0.00	\$1,190.37	\$0.00	\$0.00	\$0.00	\$10,476.90
Baker Creek	P280SPP403	\$176.64	\$2,374.80	\$949.92	\$146.58	\$0.00	\$0.00	\$0.00	\$504.40	\$0.00	\$0.00	\$0.00	\$4,152.34
Barnwell	P280SPP204	\$1,463.34	\$5,751.60	\$2,300.64	\$268.02	\$0.00	\$0.00	\$0.00	\$1,416.95	\$0.00	\$0.00	\$0.00	\$11,200.55
Caesars Head	P280SPP341	\$12,084.78	\$1,770.60	\$708.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.77	\$13.23	\$1,044.06	\$15,625.68
Calhoun Falls	P280SPP461	\$3,402.78	\$20,545.15	\$8,218.06	\$0.00	\$0.00	\$0.00	\$0.00	\$4,828.57	\$0.00	\$0.00	\$0.00	\$36,994.56
CTL	P280SPP137	\$5,166.12	\$0.00	\$0.00	\$0.00	\$1,297.16	\$788.26	\$0.00	\$1,297.16	\$0.00	\$0.00	\$0.00	\$8,548.70
Cheraw	P280SPP205	\$9,929.28	\$13,189.65	\$5,275.86	\$0.00	\$4,637.32	\$0.00	\$0.00	\$4,637.32	\$0.00	\$0.00	\$0.00	\$37,669.43
Chester	P280SPP406	\$1,236.54	\$2,666.15	\$1,066.46	\$740.13	\$0.00	\$0.00	\$0.00	\$740.13	\$0.00	\$0.00	\$0.00	\$6,449.41
Colleton	P280SPP107	\$500.16	\$4,763.95	\$1,905.58	\$1,065.97	\$0.00	\$0.00	\$0.00	\$1,065.97	\$0.00	\$0.00	\$2,858.37	\$12,160.00
Columbia	P280SPP904	\$2,122.56	\$0.00	\$0.00	\$0.00	\$0.00	\$353.76	\$0.00	\$353.76	\$0.00	\$0.00	\$0.00	\$2,830.08
Croft	P280SPP308	\$4,497.36	\$7,759.40	\$3,103.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,655.64	\$20,016.16
Devils Fork	P280SPP371	\$7,652.88	\$67,374.30	\$26,949.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,424.58	\$142,401.48
Dreher Island	P280SPP409	\$6,652.38	\$37,120.65	\$14,848.26	\$9,053.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,675.16
Edisto Beach	P280SPP110	\$1,555.38	\$49,680.90	\$19,872.36	\$10,259.50	\$0.00	\$0.00	\$0.00	\$10,259.50	\$0.00	\$0.00	\$29,808.54	\$121,436.18
Givhans Ferry	P280SPP111	\$893.28	\$9,502.15	\$3,800.86	\$0.00	\$0.00	\$2,049.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,245.60
Governors Mansion	P280SPP550	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Cooper Black	P280SPP270	\$4,482.48	\$3,225.15	\$1,290.06	\$0.00	\$1,408.38	\$0.00	\$0.00	\$1,408.38	\$0.00	\$0.00	\$0.00	\$11,814.45
Hamilton Branch	P280SPP430	\$1,763.04	\$17,733.95	\$7,093.58	\$926.40	\$0.00	\$0.00	\$0.00	\$4,005.58	\$0.00	\$0.00	\$0.00	\$31,522.55
Hampton Plantation	P280SPP134	\$1,043.76	\$0.00	\$0.00	\$0.00	\$202.26	\$119.91	\$0.00	\$202.26	\$0.00	\$0.00	\$0.00	\$1,568.19
Hickory Knob	P280SPP413	\$45,941.40	\$52,816.05	\$21,126.42	\$3,713.54	\$0.00	\$0.00	\$0.00	\$18,495.61	\$0.00	\$0.00	\$0.00	\$142,093.02
Hunting Island	P280SPP114	\$15,336.30	\$22,016.20	\$8,806.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,795.73	\$0.00	\$13,209.72	\$70,164.43
Huntington Beach	P280SPP115	\$26,445.48	\$80,644.55	\$32,257.82	\$21,357.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.88	\$48,386.73	\$209,203.44
Jones Gap	P280SPP341	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Keowee - Toxaway	P280SPP316	\$521.28	\$5,367.20	\$2,146.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.53	\$0.00	\$0.00	\$3,379.80	\$12,584.69
Kings Mountain	P280SPP417	\$2,452.26	\$11,631.00	\$4,652.40	\$2,930.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,978.60	\$28,644.75
Lake Greenwood	P280SPP412	\$1,051.20	\$24,887.55	\$9,955.02	\$1,070.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,960.64	\$51,924.95
Lake Hartwell	P280SPP350	\$1,231.08	\$10,855.95	\$4,342.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,513.57	\$22,942.98
Lake Warren	P280SPP163	\$748.68	\$12.75	\$5.10	\$134.38	\$0.00	\$0.00	\$0.00	\$134.38	\$0.00	\$0.00	\$0.00	\$1,035.29
Lake Wateree	P280SPP460	\$6,975.72	\$16,644.90	\$6,657.96	\$0.00	\$0.00	\$0.00	\$0.00	\$5,138.91	\$0.00	\$0.00	\$0.00	\$35,417.49
Landsford Canal	P280SPP433	\$403.44	\$0.00	\$0.00	\$66.84	\$0.00	\$0.00	\$0.00	\$66.84	\$0.00	\$0.00	\$0.00	\$537.12
Lee	P280SPP218	\$600.12	\$2,673.00	\$1,069.20	\$634.62	\$0.00	\$0.00	\$0.00	\$634.62	\$0.00	\$0.00	\$0.00	\$5,611.56
Little Pee Dee	P280SPP219	\$493.44	\$2,838.70	\$1,135.48	\$0.00	\$656.86	\$0.00	\$0.00	\$656.86	\$0.00	\$0.00	\$0.00	\$5,781.34
Musgrove Mill	P280SPP348	\$692.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.51	\$0.00	\$0.00	\$0.00	\$815.03
Myrtle Beach	P280SPP120	\$35,720.58	\$118,246.25	\$47,298.50	\$7,078.79	\$31,229.65	\$0.00	\$0.00	\$0.00	\$18,282.13	\$10,130.50	\$60,212.70	\$328,199.10
NR Goodale	P280SPP231	\$660.36	\$0.00	\$0.00	\$0.00	\$60.19	\$0.00	\$0.00	\$110.06	\$0.00	\$0.00	\$0.00	\$830.61
Oconee	P280SPP321	\$4,612.50	\$31,513.90	\$12,605.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,908.34	\$67,640.30
Old Dorchester	P280SPP156	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Paris Mountain	P280SPP322	\$2,453.82	\$11,080.25	\$4,432.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,736.92	\$24,703.09
Poinsett	P280SPP224	\$2,254.26	\$8,697.25	\$3,478.90	\$2,115.16	\$0.00	\$0.00	\$0.00	\$2,115.16	\$0.00	\$0.00	\$0.00	\$18,660.73
Redcliffe	P280SPP257	\$665.64	\$0.00	\$0.00	\$124.92	\$22.10	\$0.00	\$0.00	\$102.82	\$0.00	\$0.00	\$0.00	\$915.48
Rivers Bridge	P280SPP125	\$323.64	\$4.05	\$1.62	\$54.75	\$0.00	\$0.00	\$0.00	\$54.75	\$0.00	\$0.00	\$0.00	\$438.81
Rose Hill	P280SPP358	\$169.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.78	\$0.00	\$0.00	\$0.00	\$177.40
Sadlers Creek	P280SPP326	\$692.94	\$6,562.05	\$2,624.82	\$366.22	\$0.00	\$0.00	\$0.00	\$1,064.40	\$0.00	\$0.00	\$3,907.23	\$15,217.66
Santee	P280SPP227	\$6,174.96	\$45,524.00	\$18,209.60	\$10,422.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,331.06
Sesquicentennial	P280SPP228	\$4,634.34	\$11,512.55	\$4,605.02	\$0.00	\$0.00	\$3,161.33	\$0.00	\$3,161.33	\$0.00	\$0.00	\$4,792.83	\$31,867.40
State House	P280SPP560	\$10,425.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,814.02	\$0.00	\$1,814.02	\$0.00	\$0.00	\$0.00	\$14,053.40
Table Rock	P280SPP329	\$12,507.96	\$36,359.50	\$14,543.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,786.74	\$0.00	\$0.00	\$21,815.70	\$95,013.70
Woods Bay	P280SPP235	\$0.24	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.32
Grand Total		\$251,131.44	\$751,018.40	\$300,407.36	\$74,452.30	\$39,729.80	\$8,286.59	\$0.00	\$77,061.52	\$29,082.63	\$10,254.61	\$290,335.56	\$1,831,760.21

AikenInfoComping, Hiking, Ponticking, Frinking, Systeming, PolsystemidAll Public With Paid AdmissionsAnderw Jackow1360Comping, Hiking, Binking, Ponticking, Fishing, PaysproundAll Public With Paid AdmissionsBaker Creek1370Comping, Chiking, Fishing, PaysproundAll Public With Paid AdmissionsBarnwell3181Comping, Pinciking, Rinking, Ponticking, Rishing, PaysproundAll Public With Paid AdmissionsCarbon Pails318Comping, Chiking, Pinciking, Rishing, Ponticking, Kiling, Ponticking, Kiling, Ponticking, Kiling, Ponticking, Kiling, Ponticking, Kiling, Basting, Fishing, Ponticking, Kiling, Basting, Fishing, Ponticking, Kiling, Basting, Fishing, Ponticking, Kiling, Ponticking, Kiling, Fishing, Ponticking, Kiling, Fishing, Ponticking, Kiling, Ponticking, Kiling, Fishing, Ponticking, Kiling, Fishing, Ponticking, Kiling, Fishing, Ponticking, Kiling, Fishing	<u>Park</u>	Acres	Activities	Access
Baker Creek1353Comping, Huking, Baking, Paincking, Paining, PayrgoundAll Public Wuh Paid AdmissionBarweil337Comping, Paincking, Paining, Paining, PalyrgoundAll PublicCarbona348Walkorg Tracking, Paining, Paining, Palyrgound, CarbonaAll PublicCarbona354Walkorg Tracking, Paining, Paining, Palyrgound, CarbonaAll PublicChreir Jowa354Caronge, Cabins, Paincikeng, Paining, Palyrgound, Cait, Group CaropsAll PublicChreir Jowa354Caronge, Cabins, Paincikeng, Hising, Fabing, Bading, Palyrgound, Cait, Group CaropsAll PublicColarial Darches354Caronge, Cabins, Paincikeng, Hising, Fabing, Palyrgound, Disc GolfAll Public Wuh Paid AdmissionsColarial Darches354Caronge, Cabins, Paincikeng, Hising, Fabing, Palyrgound, Hising, Baling, Palyrgound, Hising, Baling, Palyrgound, Hising, Baling, Fabing, Palyrgound, Fab	Aiken	1067	Camping, Hiking, Boating, Picnicking, Fishing, Swimming, Playground	All Public With Paid Admissions
Barnwell9170Charnjer, Cabins, Hiking, Picricking, Hiking, Pistricking, Hiking, P	Andrew Jackson	360	Camping, Hiking, Boating, Picnicking, Fishing, Playground Museum	All Public With Paid Admissions
Barnwell9170Charnjer, Cabins, Hiking, Picricking, Hiking, Pistricking, Hiking, P	Baker Creek	1305	Camping, Hiking, Biking, Picnicking, Fishing, Playground	All Public With Paid Admissions
Charles6464Malking Traits, Princiking, Museur, Animal ForestAll PublicCherav530Camping, Enciking, Hising, Bacing, Swimming, Payground, Gli, Group CampsoAll PublicChester523Camping, Enciking, Hising, Bacing, Swimming, Payground, Gli, Group CampsoAll PublicColleton53Camping, Enciking, Hising, Bacing, Bacing, Swimming, Payground, Disc GolfAll PublicColleton754Camping, Enciking, Hising, Boating, Bising, Parseback Riding, Fishing, PaygroundAll Public With Paid AdmissionsDevils Fork644Camping, Cabins, Picricking, Hising, Phayground, Hising, BisingAll Public With Paid AdmissionsDevils Fork545Camping, Cabins, Picricking, Hising, Phayground, Hising, BisingAll Public With Paid AdmissionsGistos Bech253Camping, Cabins, Picricking, Hising, Phayground, Horseback RidingAll Public With Paid AdmissionsGistos Bech753Camping, Picricking, Hising, Phayground, Hising, BistosAll Public With Paid AdmissionsHamiton Branch710Camping, Picricking, Hising, Phayground, Hising, BistosAll Public With Paid AdmissionsHamiton Branch711Camping, Picricking, Hising, Pistoground, Keet Shooting, Restaurant, Golf, BarrackAll Public With Paid AdmissionsHamiton Branch710Camping, Cabins, Picricking, Fishing, Fishing, Payground, Keet Shooting, Restaurant, Golf, BarrackAll Public With Paid AdmissionsHamiton Branch710Camping, Cabin, Michel, Rossing, Fishing, Swimming, Lighthouse ToursAll Public With Paid AdmissionsHandrisonsAll Public With Paid Admissions <td>Barnwell</td> <td>307</td> <td></td> <td>All Public</td>	Barnwell	307		All Public
Chery7961Camping, Cabins, Picnicking, Fishing, Boating, Piayground, Oist, Group CampsAll PublicCherser523Camping, Picnicking, Hiking, Fishing, Piayground, Disc GolfAll PublicColonial Dorchester354Gamping, Picnicking, Hiking, Fishing, Piayground, Disc GolfAll PublicColonial Dorchester354Gamping, Liking, Bishing, Pisnikg, Piayground, Disc GolfAll Public With Paid AdmissionsDorwlis Fork644Gamping, Cabins, Picnicking, Fishing, Piayground, Hiking, Bishing, Piayground, Hiking, Bishing, Piayground, Hiking, Bishing, Piayground, All Public With Paid AdmissionsDorwlis Fork548Camping, Cabins, Picnicking, Hiking, Fishing, Piayground, Horseback RidingAll Public With Paid AdmissionsGoldal753Picnicking, Hiking, Fishing, Piayground, Horseback RidingAll Public With Paid AdmissionsGoldal763Picnicking, Hiking, Fishing, Piayground, Horseback RidingAll Public With Paid AdmissionsHiccoper Biac703Camping, Picnicking, Hiking, Fishing, Piayground, Horseback RidingAll Public With Paid AdmissionsHampton Piantaria71Camping, Picnicking, Hiking, Fishing, Piayground, Steet Shooting, Restaurant, Golf, BarrackAll Public With Paid AdmissionsHiccoper Biac500Camping, Cabin, Kincking, Fishing, Swimming, Historic Castle ToursAll Public With Paid AdmissionsHinting DisaoCamping, Picnicking, Hiking, Fishing, Swimming, Historic Castle ToursAll Public With Paid AdmissionsHinting DisaoCamping, Picnicking, Hiking, Fishing, Swimming, Historic Castle ToursAll Public With Paid AdmissionsHinting	Calhoun Falls	318	Camping, Picnicking, Hiking, Fishing, Playground	All Public With Paid Admissions
Chery7961Camping, Cabins, Picnicking, Fishing, Boating, Piayground, Oist, Group CampsAll PublicCherser523Camping, Picnicking, Hiking, Fishing, Piayground, Disc GolfAll PublicColonial Dorchester354Gamping, Picnicking, Hiking, Fishing, Piayground, Disc GolfAll PublicColonial Dorchester354Gamping, Liking, Bishing, Pisnikg, Piayground, Disc GolfAll Public With Paid AdmissionsDorwlis Fork644Gamping, Cabins, Picnicking, Fishing, Piayground, Hiking, Bishing, Piayground, Hiking, Bishing, Piayground, Hiking, Bishing, Piayground, All Public With Paid AdmissionsDorwlis Fork548Camping, Cabins, Picnicking, Hiking, Fishing, Piayground, Horseback RidingAll Public With Paid AdmissionsGoldal753Picnicking, Hiking, Fishing, Piayground, Horseback RidingAll Public With Paid AdmissionsGoldal763Picnicking, Hiking, Fishing, Piayground, Horseback RidingAll Public With Paid AdmissionsHiccoper Biac703Camping, Picnicking, Hiking, Fishing, Piayground, Horseback RidingAll Public With Paid AdmissionsHampton Piantaria71Camping, Picnicking, Hiking, Fishing, Piayground, Steet Shooting, Restaurant, Golf, BarrackAll Public With Paid AdmissionsHiccoper Biac500Camping, Cabin, Kincking, Fishing, Swimming, Historic Castle ToursAll Public With Paid AdmissionsHinting DisaoCamping, Picnicking, Hiking, Fishing, Swimming, Historic Castle ToursAll Public With Paid AdmissionsHinting DisaoCamping, Picnicking, Hiking, Fishing, Swimming, Historic Castle ToursAll Public With Paid AdmissionsHinting	Charles Towne Landing	664	Walking Trails, Picnicking, Museum, Animal Forest	All Public With Paid Admissions
Chester\$23Camping, Pincikker, Hiking, Fishing, Boaring, Piayground, Disc GolfAll Public With Pial AdmissionsColletion35Hiking, Historic TourAll Public With Pial AdmissionsCorlon7054634Camping, Boaring, Biking, Horseback, Riding, Fishing, Piayground, Disc GolfAll Public With Pial AdmissionsDreki Fork440Camping, Cabins, Pincicking, Hiking, Bishing, Piayground, Horseback Riding, Schoring, Picking, Bishing, Piayground, Horseback Riding, Schoring, Picking, Bishing, Piayground, Horseback Riding, Schoring, Picking, Hiking, Bishing, Piayground, Horseback Riding, Schoring, Picking, Hiking, Bishing, Piayground, Horseback Riding, Schoring, Picking, Hiking, Bishing, Piayground, Horseback Riding, Fishing, Piayground, Schoring, Picking, Hiking, Hiking, Histori, Schoring, Picking, Hiking, Fishing, Piayground, Schori Schoring, Hiking, Fishing, Piayground, Schori Schoring, Restaurant, Golf, BarrackaAll Public With Pial AdmissionsHamitton Branch700Camping, Piccikking, Hiking, Fishing, Piayground, Schori Schoring, Restaurant, Golf, BarrackaAll Public With Pial AdmissionsHamitton Branch710Camping, Cabin, Melle, Fishing, Piayground, Schori Schoring, Restaurant, Golf, BarrackaAll Public With Pial AdmissionsHuting Island700Camping, Piccikking, Hiking, Fishing, Swimming, Hatoric Castle ToursAll Public With Pial AdmissionsHuting Island700Camping, Piccikking, Hiking, Fishing, Piayground, Schori Schoring, Restaurant, Golf, BarrackaAll Public With Pial AdmissionsHuting Island700Camping, Piccikking, Hiking, Fishing, Piayground <td>Cheraw</td> <td>7361</td> <td></td> <td>All Public</td>	Cheraw	7361		All Public
Collecton35Camping, Pincinking, Hiking, Fishing, Pincikang, Pishing, Pincikking, PlaygroundAll PublicColonial Dorchester255Hiking, Boating, Biking, Horseback Riding, Fishing, PlaygroundAll Public With Paid AdmissionsDevils Fork644Camping, Cabins, Pincicking, Hiking, Fishing, Playground, Hiking, Biking, Horseback Riding, Fishing, Playground, Hiking, Biking, Horseback Riding, Fishing, Playground, Hiking, Biking, Boating, Cabins, Pincicking, Hiking, Fishing, Playground, Horseback RidingAll Public With Paid AdmissionsDevils Fork536Camping, Cabins, Pincicking, Hiking, Fishing, Playground, Horseback RidingAll Public With Paid AdmissionsGoldal753Pincicking, Hiking, Playground, Horseback Riding, Fishing, Playground, Horseback Riding, Fishing, Playground, Skeet Shooting, Restaurant, Golf, BarracksAll Public With Paid AdmissionsHandber Daming, Pincicking, Hiking, Playground, Fishing, Playground, Skeet Shooting, Restaurant, Golf, BarracksAll Public With Paid AdmissionsHurting Island274Hiking, Biking, Hising, Fishing, Fishing, Playground, Historic Caste ToursAll Public With Paid AdmissionsHurting Island200Camping, Cabin, Miele Riding, Fishing, Fishing, Playground, Historic Caste ToursAll Public With Paid AdmissionsHurting Island200Camping, Pincicking, Hiking, Fishing, PlaygroundAll Public With Paid AdmissionsKeowerood914Camping, Pincikking, Fishing, PlaygroundAll Public With Paid AdmissionsLake Hartwell680Camping, Pincikking, Fishing, PlaygroundAll Public With Paid AdmissionsLake Hartwell810Camping, Pincikking, Hiking, Fi	Chester	523		All Public With Paid Admissions
Calonia Dorchester325Hiking, Fistoric TourAll Public With Paid AdmissionsCroft7054Camping, Hiking, Boating, Biking, Horseback Riding, Fishing, PlaygroundAll Public With Paid AdmissionsDrells Fork644Camping, Cabins, Picnicking, Hiking, Brisnig, Playground, Hiking, BisingAll Public With Paid AdmissionsDreher Island348Camping, Cabins, Picnicking, Hiking, Bising, SwimmingAll Public With Paid AdmissionsGibhas Ferry988Camping, Cabins, Picnicking, Hiking, Fishing, Playground, Horseback RidingAll Public With Paid AdmissionsGodale763Picnicking, Hiking, Playground, Fishing, Playground, Horseback Riding, Fishing, Playground, Seet Shooting, Restaurant, Colf, BarracksAll Public With Paid AdmissionsHamiton Branch731Camping, Picnicking, Hiking, Fishing, Playground, Skeet Shooting, Restaurant, Colf, BarracksAll Public With Paid AdmissionsHiking, NotoCamping, Cabin, Picnicking, Hiking, Fishing, Shing, Swimming, Lighthouse ToursAll Public With Paid AdmissionsHiking, Bishing, Cabin, Picnicking, Hiking, Fishing, Shing, Swimming, Lighthouse ToursAll Public With Paid AdmissionsKeowee-Toxaway1091Camping, Picnicking, Hiking, Fishing, Shing, Playground, Skeet Shooting, Restaurant, Colf, BarracksAll Public With Paid AdmissionsKeowee-Toxaway1091Camping, Picnicking, Hiking, Fishing, Playground, Skeet Shooting, Restaurant, Colf, BarracksAll Public With Paid AdmissionsKeowee-Toxaway1091Camping, Picnicking, Hiking, Fishing, PlaygroundAll Public With Paid AdmissionsLake Greenwood914Camping, Picnicking, Hik	Colleton	35		All Public
Devils Fork644Camping, Cabins, Picnicking, Hiking, Fishing, Playground, Niking, BikingAll Public With Paid AdmissionsDreher Island348Camping, Cabins, Picnicking, Fishing, Playground, Hiking, BikingAll Public With Paid AdmissionsGivhans Ferry988Camping, Cabins, Picnicking, Hiking, Fishing, Playground, Horseback RidingAll Public With Paid AdmissionsGivhans Ferry988Camping, Cabins, Picnicking, Hiking, Fishing, Playground, Horseback Riding, Fishing, PlaygroundAll Public With Paid AdmissionsH. Cooper Black7000Camping, Picnicking, Hiking, Borseback Riding, Fishing, Playground, Horseback Riding, Fishing, Playground, Skeet Shooting, Restaurant, Golf, BarackaAll Public With Paid AdmissionsHamiton Branch731Camping, Cabin, Picnicking, Hiking, Fishing, Shayground, Skeet Shooting, Restaurant, Golf, BarackaAll Public With Paid AdmissionsHurting Island500Camping, Cabin, Hiking, Fishing, Shimming, Historic Castle ToursAll Public With Paid AdmissionsHurting Island500Camping, Picnicking, Hiking, Fishing, Shim, Playground, Historic Farm, Group CampsAll Public With Paid AdmissionsKoweer-Toxawa100Camping, Picnicking, Hiking, Fishing, PlaygroundHistoric Farm, Group CampsAll Public With Paid AdmissionsLake Greenwood914Camping, Picnicking, Hiking, Fishing, PlaygroundAll Public With Paid AdmissionsLake Martene480Camping, Picnicking, Hiking, Fishing, PlaygroundAll Public With Paid AdmissionsLake Martene480Camping, Picnicking, Hiking, Fishing, PlaygroundAll Public With Paid Admissions <td< td=""><td>Colonial Dorchester</td><td>325</td><td></td><td>All Public With Paid Admissions</td></td<>	Colonial Dorchester	325		All Public With Paid Admissions
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Derehe Island148Camping, Cabins, Pincicking, Piknje, Playground, Hikng, BikingNalingAll Public With Paid AdmissionsEdisto Beach1255Camping, Cabins, Pincicking, Hiking, Fishing, Playground, Horseback RidingAll Public With Paid AdmissionsGoodale763Pinciknig, Hiking, Fishing, Playground, Horseback Riding, Fishing, Playground, Horseback Riding, Fishing, Playground, FishingAll Public With Paid AdmissionsH. Cooper Biach731Camping, Pincicking, Hiking, Playground, Fishing, Playground, Fishing, Playground, Skeet Shooting, Restaurant, Golf, BarradsAll Public With Paid AdmissionsHamton Plantation734Hiking, Biking, Fishing, Playground, Fishing, Playground, Skeet Shooting, Restaurant, Golf, BarradsAll Public With Paid AdmissionsHickory Knob1900Camping, Cabins, MoleRooms, Pincicking, Hiking, Fishing, Swimming, Lighthouse ToursAll Public With Paid AdmissionsHouting Island5000Camping, Cabins, Micking, Fishing, Swimming, Histor, Castle ToursAll Public With Paid AdmissionsKooper Toawa1000Camping, Pincicking, Hiking, Fishing, Swimming, Histor, Castle ToursAll Public With Paid AdmissionsKaber Antowa6830Camping, Pincicking, Hiking, Fishing, PlaygroundAll Public With Paid AdmissionsLake Greenwo5830Camping, Pincicking, Hiking, Fishing, PlaygroundAll Public With Paid AdmissionsLake Maree2380Camping, Pincicking, Hiking, Fishing, PlaygroundAll Public With Paid AdmissionsLake Maree2380Camping, Pincicking, Hiking, Fishing, Playground, Fishing, Playground, Fishing, Playground, Fishing, Playground, Fishing, Playg	Devils Fork	644	Camping, Cabins, Picnicking, Hiking, Fishing, Playground	All Public With Paid Admissions
Edisto Beach1255Camping, Cabins, Picnicking, Hiking, Fishing, Payground, Horsback RidingAll Public With Paid AdmissionsGivhans Ferry988Camping, Gabins, Picnicking, Hiking, Fishing, Payground, Horsback RidingAll Public With Paid AdmissionsH. Cooper Black7000Camping, Ficnicking, Hiking, Fishing, Payground, Horsback Riding, Field Trial AreaAll Public With Paid AdmissionsHamilton Branc711Camping, Ficnicking, Hiking, Hayground, Fishing, Payground, Fishing, Playground, Skeet Shooting, Restaurant, Golf, BarracksAll Public With Paid AdmissionsHanditon Branc724Hiking, Biking, Fishing, Playground, Skeet Shooting, Restaurant, Golf, BarracksAll Public With Paid AdmissionsHunting Island5000Camping, Cabins, Motel Rooms, Picnicking, Hiking, Fishing, Swimming, Lighthouse ToursAll Public With Paid AdmissionsHunting Island5000Camping, Cabin, Hiking, Fishing, Playground, Listoric Castle ToursAll Public With Paid AdmissionsKonge Kouvee Toxaw1000Camping, Cabin, Hiking, Fishing, PlaygroundHistoric Farm, Group CampsAll Public With Paid AdmissionsLake Greenwood914Camping, Picnicking, Hiking, Fishing, PlaygroundAll Public With Paid AdmissionsAll Public With Paid AdmissionsLake Waree430Picnicking, Hiking, Fishing, PlaygroundAll Public With Paid AdmissionsAll Public With Paid AdmissionsLake Waree438Picnicking, Hiking, Fishing, PlaygroundAll Public With Paid AdmissionsAll Public With Paid AdmissionsLake Waree438Picnicking, Hiking, Fishing, PlaygroundAll Public With Paid Admis	Dreher Island	348		All Public With Paid Admissions
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	Table Rock			

<u>Park</u>	Acres	Acti	ivities	<u>Access</u>
Woods Bay	1591	Picnicking, Hiking, Fishing	All Publ	lic
Hanging Rock	250	Battleground	All Publ	lic
Isaac Hayne Tomb	1	Tomb & Graveyard	All Publ	lic
Francis Marion Tomb	10	Tomb & Graveyard	All Publ	lic
Thomas Sumter Tomb	5	Tomb & Graveyard	All Publ	lic
St. Phillips Island	4680		SCPRT S	Staff

County	<u>Title</u>	<u>Use</u>	Acres	
Abbeville	Office Building	Admin	3.628	
Abbeville	Lake Russell/Calhoun Falls	WMA	690.480	
A 11	Dees Drevel		470.050	
Aiken	Bear Branch	HP	172.250	
Aiken	Gopher Branch	HP	10.090	
Aiken	Gopher Tortoise	HP/WMA	1707.264	
Aiken	Henderson	HP/WMA	494.940	
Aiken	J. Bradham Land	Well Site	0.230	
Aiken	Savannah River Bluffs	HP	83.840	
Aiken	T. Ledbetter Land	Well Site	1.200	
Aiken	Windmill Highpond Janet Harrison)	HP	30.110	
Aiken/Barnwell	Ditch Pond - Hoffmeier Tract	HP/WMA	227.525	
Allendale	Cohens Bluff Boat Ramp	Boat Landing	3.000	
Allendale	H. Ellis Land	Well Site	1.000	
Allendale	Little Hell Landing Boat Ramp	Boat Landing	4.620	
		_ cat _a		
Bamberg	Bobcat Landing Boat Ramp	Boat Landing	1.500	
Bamberg	Buford's Bridge	Boat Landing	2.350	
Bamberg	Cathedral Bay	HP	57.840	
Bamberg	Hwy 641 Boat Ramp	Boat Landing	0.500	
Bamberg	Zig Zag Landing	Boat Landing	4.000	
Barnwell	A. Sanders Land	Well Site	1.000	
Barnwell	Fish Hatchery	Hatchery	17.160	
Barnwell	Lake Edgar Brown	State Lake	270.510	
Barnwell	Long Branch Bay	HP	50.900	
Barnwell	Timber Co. Land	Well Site	1.000	
Beaufort	Altamaha	HP	100.000	
Beaufort	Bay Point Shoal	HP	1.000	
Beaufort	Buzzard Island	WMA	140.000	
Beaufort	Daws Island	HP	1881.000	
Beaufort	Fort Frederick	HP	3.044	
Beaufort	Green's Shell Ring	HP	3.057	
Beaufort	Joiner Bank	HP	1.000	
Beaufort	Morgan Island	Research	635.550	
Beaufort	North Williman Island	WMA	7532.000	
Beaufort	Old Island	HPWMA	3160.000	
Beaufort	South Bluff (Coosaw Island)	HP	24.462	
Beaufort	St Helena Sound - South Williman Island		2765.000	
Beaufort	Stoney Creek Battery	HP	0.500	
Beaufort	Trask	Wetland	84.000	
Beaufort	Victoria Bluff	HP/WMA	1113.000	
Beaufort	Victoria Bluff- Marine Reserve	Research	154.920	

County	Title	<u>Use</u>	Acres	
Beaufort	Waddell Mariculture Center	Research	144.000	
Beaufort	Old Combahee Island	WMA	201.200	
Berkeley	Bonneau Ferry	WMA	10712.480	
Berkeley	Childsbury	HP	87.500	
Berkeley	Dennis Center	WMA	69.940	
Berkeley	Rediversion Fish Hatch	Hatchery	1.620	
Calhoun	Congaree Bluffs	HP	201.000	
Charleston	Bird Key Stono	HP	20.000	
Charleston	Botany Bay Plantation	WMA	3363.000	
Charleston	Buzzard Island	HP	0.735	
Charleston	Capers Island	HP	1202.500	
Charleston	Crab Bank	HP	22.000	
Charleston	Devereaux Bank	HP	12.890	
Charleston	Doe Hall Marsh	Wetland	3.000	
Charleston	Dungannon Plantation	HP/WMA	730.756	
Charleston	Fort Johnson	Admin	80.160	
Charleston	Ft. Lamar	HP	14.508	
Charleston	Lighthouse Inlet	HP	79.750	
Charleston	Slann Island Marsh	Wetland	369.310	
Charleston	Tolar's Cove Marsh	Wetland	32.920	
Charleston &Georgetown	Santee Reserve	WMA	23776.500	
Cherokee	Lake Cherokee	State Lake	136.390	
Cherokee	Lake Thicketty	State Lake	137.010	
Onerokee			137.010	
Chester	Landsford Canal	WMA	1049.000	
Chester	Mountain Lake	WMA	88.560	
Chester	Fish Dam Ford	HP	138.420	
Chesterfield	Cheraw Fish Hatchery	Hatchery	206.100	
Chesterfield	Crossroads & Angelus Tracts	WMA	411.800	
Chesterfield	McBee	WMA	1220.993	
Clarendon	Bennett's Bay (Junkyard Bay)	HP	679.290	
Clarendon	Woods Bay	НР	427.030	
Colleton	Bear Island	WMA	12153.210	
Colleton	Bennett's Point Extension (ACE)	Admin	3.620	
Colleton	Crosby Oxypolis	HP	31.530	
Colleton	Donnelley	WMA	8143.429	
Colleton	Pine Island	WMA	99.000	
Colleton	St Helena Sound	HP/WMA	7434.000	

County	Title	<u>Use</u>	<u>Acres</u>	
Colleton	South Fenwick Island	WMA	405.100	
Darlington	Great Pee Dee River	HP/WMA	2725.000	
Darlington	Segars McKinnon	HP	795.107	
Dillon	EP Lee Rec Area	Boat Landing	2.360	
Dillon	Little Pee Dee State Park Bay	HP	300.574	
Dorchester	Edisto River	WMA	1393.860	
Dorchester	Radio Station	Radio Tower	1.000	
Dorchester	T. Coke Weeks Landing	Boat Landing	0.210	
Dorchester	TW Messervy Landing	Boat Landing	1.000	
Florence	Radio Station	Admin/Radio	2.000	
Florence	Regional Office Site	Admin	12.000	
Georgetown	Direlton/Samworth	WMA	1586.260	
Georgetown	Jordan Marsh Land	Wetland	4.200	
Georgetown	Murrells Inlet Boat Ramp	Boat Landing	5.610	
Georgetown	North Santee Bar	HP	1.000	
Georgetown	Office Building	Leased-FWS	0.980	
Georgetown	Pawleys Island Marsh	Wetland	11.220	
Georgetown	Santee Delta	WMA	1899.000	
Georgetown	Thornton Marsh Land	Wetland	1.000	
Georgetown	Yawkey	HP/WMA	18092.900	
Georgetown			10032.300	
Greenville	Ashmore	HP/WMA	1125.500	
Greenville	Bald Rock	HP	163.020	
Greenville	Belvue Springs	HP	28.410	
Greenville	Berry's Mill	Surplus	9.420	
Greenville	Blackwell	HP	15.800	
Greenville	Bunched Arrowhead	HP	178.708	
Greenville	Chandler	HP/WMA	253.260	
Greenville	Chestnut Ridge	HP/WMA	2190.950	
Greenville	Clear Creek	HP	18.830	
Greenville	Poinsett Bridge	HP	119.590	
Greenville	Watson	HP/WMA		
Greenville/Pickens		Fisheries	1713.530	
Greenville/Pickens	South Saluda	Fisheries	49.290	
Hampton	Belmont Place - Webb Center	WMA	5860.000	
Hampton	Lake Warren	State Lake	1159.000	
Hampton/Jasper	Palachucola	WMA/Shooting Range	6789.190	
Hampton	Hamilton Ridge	WMA	13280.000	
·				
Horry	Bucksport/Oliver/Sarvis Tracts	WMA	7661.020	

<u>County</u>	Title	Use	Acres
Horry	Cartwheel Bay	HP/WMA	567.590
Horry	Lewis Ocean Bay	HP/WMA	10426.947
Horry	Waccamaw River	HP/WMA	6691.190
Horry/Marion	Little Pee Dee	HP/WMA	10454.655
Jasper	C-15 Gillisonville	Well Site	0.907
Jasper	Tillman Sand Ridge	HP/WMA	1421.390
Jasper	Turtle Island	WMA	1667.000
Kershaw	Savage Bay	HP	110.322
Kershaw	Lake Wateree LE Office	Admin	2.060
Lancaster	Forty Acre Rock	HP/WMA	2964.685
Lancaster	Springs Stevens Hatchery	Hatchery	49.410
Lancaster	Heritage Tract	WMA	1539.190
Lancaster	McDowell Creek	WMA	1877.960
Lancaster/Kershaw	Liberty Hill	WMA	3452.710
Laurens	Dove Field	WMA	61.030
Laurens	Lake Greenwood Office	Admin	0.730
Laurens	Pitts - Reedy River	WMA	1098.781
Lee	Longleaf Pine	HP/WMA	842.752
Lee	Lynchburg Savannah	HP/WMA	290.940
Lexington	Congaree Creek	HP	644.539
Lexington	Peachtree Rock	HP	154.760
Lexington	Shealy's Pond	HP	61.520
Lexington	Styx Fish Hatchery	Hatchery	289.200
Lexington	Bundrick Island	LE Ofc	2.640
Marion	Marsh Furniture	WMA/Shooting Range	8653.566
Marion	Woodbury	WMA	25668.000
Marlboro	Lake Paul Wallace	State Lake	846.990
McCormick	Mason Tract - Woodland Plantation	WMA	1994.740
McCormick and Edgefield	Stevens Creek	HP/WMA	433.710
			100.110
Newberry & Laurens	Belfast	WMA/Shooting Range	4664.380
Oconee	Brasstown Creek	HP/WMA	461.303
Oconee	Buzzard Roost	HP/WMA	501.021
Oconee	Stumphouse Mountain	HP/WMA	442.119

County	<u>Title</u>	Use	Acres	
Oconee	Walhalla Fish Hatchery	Hatchery	94.000	
Pickens	Dove Field	WMA/Shooting Range	86.650	
Pickens	Eastatoe	HP/WMA	373.550	
Pickens	Glassy Mountain	HP/WMA	64.880	
Pickens	Jocassee Craig & Tiller Donation	WMA	43.720	
Pickens	Jocassee Laurel Valley Lodge	Surplus	2.515	
Pickens	Laurel Fork	HP/WMA	1361.060	
Pickens/Transylvania	Sassafras Mountain	WMA	7.060	
Pickens	Wadakoe Mountain	HP/WMA	37.040	
Pickens/Oconee	Jocassee Gorges	WMA	32874.990	
Richland	Eastover Office	Admin/Lab	4.200	
Richland	Nipper Creek	HP	90.280	
Richland	Wateree River	HP/WMA	3676.770	
Richland	Wateree Shooting Range	Shooting Range	131.620	
Spartanburg	Pacolet River	HP	277.570	
Spartanburg	Peter's Creek	HP	160.510	
Sumter	Woods Bay	HP/WMA	43.210	
Union	Lake Long	State Lake	216.200	
Union	Office	Admin	3.000	
Union	Thurmond	WMA	195.145	
York	Draper	WMA	806.396	
York	Kitty Sandifer/James Ross Wildlife Re	eserWMA	304.610	
York	McConnells Tract	WMA	249.150	
York	Office	Admin	3.610	
York	Rock Hill Blackjacks	HP/WMA	289.779	
York	Turkey Creek	WMA	356.626	
			292,869.40	

#### DNR CONSERVATION EASEMENTS (as of June 2018)

County	Title	Deeded To	Deeded From	Date of Easement	Acres	Plat Ref	Filing Ref #	<u> </u>	Date
Aiken*	Hitchcock Woods				1,934				1997
Aiken	Sav. River Bluffs				5				1985
Beaufort	Colleton Plantation				1				1996
Beaufort	Magnolia Forest				6				1989
Barnwell*	Craig Pond	SCDNR	Chem-Nuclear Systems LLC	11/7/2002	264	A-291-3	569-192	HT Dedication and Trust Easement	1995
Berkeley	Mead Family				6,328				2004
Charleston	Patriots Point				21				1998
Charleston	Palmetto Fort				82				1996
Charleston	Dewees Island				1,200				1987
Colleton/Dorchester	Westvaco				5,752				2002
Greenville	Chandler				4				1988
Greenville	Cooper				148				1980
Kershaw	Big Pine Tree Creek				466				2001
Kershaw/Lancaster	Liberty Hill WMA				36				2013
Lexington*	Peachtree Rock				155				2004
Lexington/Richland	Saluda River				Buffer				1996
Oconee	Jocassee				6,500				1999
Oconee	Lake Jocassee				Buffer				1999
Spartanburg*	Bird Mountain				44				1999
Spartanburg	Peters Creek				5				1997
Transylvania (NC)	Delk (now Bryant, et al)				~50				1989

\* Property Dedicated as HP



#### **Board of Directors**

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Michael G. McShane Vice-Chairman

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#### SOUTH CAROLINA CONSERVATION BANK 1201 Main Street, Suite 1820 Columbia, South Carolina 29201

June 21, 2018

Phil Gaines Director, SC State Park Service SC Department of Parks, Recreation & Tourism 1205 Pendleton Street, Room 251 Columbia, SC 29201

Dear Mr. Gaines,

In response to your inquiry, please be advised that the South Carolina Conservation Bank does not own any property nor is allowed to per state statute.

We are a pass thru State Agency that provides grants to Eligible Entities for conservation easement incentives to individual landowners or for fee simple land purchases that will be owned by other state agencies, qualifying nonprofits or governmental entities. The grant applications go through a thorough review process and must meet minimum requirements stipulated in the Statute.

Please let me know if you need any additional information.

Best regards, C. Douglass Harper **Board Chairman** 



3

**Economics** 

## Analysis of South Carolina's Film Incentives

Prepared for: South Carolina Department of Parks, Recreaton, and Tourism December 9, 2011



# 

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## **General & Limiting Conditions**

Every reasonable effort has been made to ensure that the data contained in this report are accurate as of the date of this study; however, factors exist that are outside the control of AECOM and that may affect the estimates and/or projections noted herein. This study is based on estimates, assumptions and other information developed by AECOM from its independent research effort, general knowledge of the industry, and information provided by and consultations with the client and the client's representatives. No responsibility is assumed for inaccuracies in reporting by the client, the client's agent and representatives, or any other data source used in preparing or presenting this study.

This report is based on information that was current as of November 2011 and AECOM has not undertaken any update of its research effort since such date.

Because future events and circumstances, many of which are not known as of the date of this study, may affect the estimates contained therein, no warranty or representation is made by AECOM that any of the projected values or results contained in this study will actually be achieved.

Possession of this study does not carry with it the right of publication thereof or to use the name of "AECOM" or "Economics Research Associates" in any manner without first obtaining the prior written consent of AECOM. No abstracting, excerpting or summarization of this study may be made without first obtaining the prior written consent of AECOM. Further, AECOM has served solely in the capacity of consultant and has not rendered any expert opinions. This report is not to be used in conjunction with any public or private offering of securities, debt, equity, or other similar purpose where it may be relied upon to any degree by any person other than the client, nor is any third party entitled to rely upon this report, without first obtaining the prior written consent of AECOM. This study may not be used for purposes other than that for which it is prepared or for which prior written consent has first been obtained from AECOM. Any changes made to the study, or any use of the study not specifically prescribed under agreement between the parties or otherwise expressly approved by AECOM, shall be at the sole risk of the party making such changes or adopting such use.

This study is qualified in its entirety by, and should be considered in light of, these limitations, conditions and considerations.



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## **Executive Summary of Findings**

AECOM was contracted through a competitive bid process by the South Carolina Department of Parks, Recreation, and Tourism to review and estimate the economic impacts of film production in South Carolina since 2007 as a result of the film production incentives in the state. A number of firms were reviewed and AECOM was selected based on price and extensive history of work in the film and media industry over the last decade. Over the course of this analysis, AECOM reviewed audit data available for expenditures from nine applicable productions as well as non-incentivized productions, estimated related economic and fiscal impacts within South Carolina from this activity, reviewed South Carolina's incentive program as compared to other state film incentive programs, compared previous South Carolina film analyses to this analysis, and addressed some selected issues and questions ancillary to the economic impacts of the analysis. The results of the analysis and findings are given in this report and summarized here.

#### **Key Findings**

- Since 2007, nine qualified productions and a smaller number of non-incentivized productions facilitated by the South Carolina Film Commission generated \$86.9 million in sales for state businesses and supported 1,610 full-time equivalent jobs for South Carolina residents paying \$48.5 million in wages.
- State and local governments received \$6.6 million in revenues from corporate income, personal income, property and sales taxes generated as a result of these productions.
- The State of South Carolina paid \$21 million in wage and supplier rebates to the nine qualified productions since 2007.

- For every \$100 spent on rebates, \$31 came back in the form of taxes, a net loss as is the case with many other film incentive programs in the U.S. However, every \$100 in total rebates also generated \$410 in total economic output (i.e., sales at state businesses) and \$230 in wages to South Carolina residents as shown in the chart below.
  - For every \$100 paid in wage rebates, South Carolina residents earned \$230.
  - For every \$100 spent on supplier rebates, state businesses generated nearly \$370 in sales.

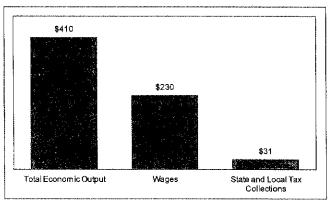
The table and chart below summarize the key findings.

#### Table 1 – Impacts Attributed to Film and Television Productions Since 2007 in South Carolina

	Total
Economic Impacts	
Total Output (millions)	\$86.9
Full-Time Equivalent Jobs	1,610
Wages (millions)	\$48.5
Net Fiscal Cost (millions)	
Fiscal Impacts	\$6.6
Rebate	\$21.0
Net Fiscal Cost	-\$14.4
ETE - Full time any ivalant	

FTE = Full-time equivalent Sources: SC Film Commission, IMPLAN and AECOM

### Figure 1 – Costs and Benefits for Every \$100 in Rebates Spent



In all, as reviewed in this analysis the South Carolina film incentive program is more targeted and conservatively managed than many other U.S. film incentive programs. In recent years the Film Commission has developed robust data to better understand the costs and benefits of the program. Current ongoing research is being developed and implemented to understand the direct tourism impacts of production in South Carolina – an issue which other states have yet to understand in greater detail.





## **Incentive Program Comparisons**

In this section of the report AECOM explores available film incentive programs nationally and South Carolina's relative position in this competitive landscape, and other previous studies of South Carolina's film incentives. Overall this section aims to set the context with respect to South Carolina's existing film incentive program, and how this compares to other film incentive programs nationally.

#### U.S. Film Incentive Programs

South Carolina is currently one of 40 states that offer some type of incentive to film and television producers either in the form of tax credits, cash rebates or grant programs. To analyze South Carolina's position among states, this section is divided into three subsections as follows:

- 1. An overview of the number of recent film and television productions in individual states, either for calendar year or fiscal year ("FY") 2010;
- 2. An overview of the current types of incentives (i.e. tax credits, rebates, etc.) and characteristics of the current film incentive programs offered in individual states;
- 3. An estimate (as available) of individual state spending on film production this year.

#### **Recent Film & Television Production Activity in the U.S.**

To put South Carolina's film and production activity in perspective, AECOM reviewed recent film and television production numbers for calendar or FY 2010, as reported to the Motion Picture Association of America ("MPAA"). This information appears in the table that follows. California and New York lead the U.S. in terms of annual production activity. As noted in the table, the numbers that are reported for California pertain only to location shoots for film and television projects and exclude studio shoots. As the headquarters for most film and television studios in the U.S., California contains between 4 and 5 million square feet of total studio space, compared to the approximate one million square feet of space in the



state of New York. Therefore, the numbers for California would likely be considerably higher than those for New York.

Other states that have been generating over 100 combined film and television productions each year include the neighboring state of Georgia (111 in 2010), Michigan (112), and Texas (148). The average state generated a total of 16 film and television projects last year according to this data. For comparative purposes, South Carolina attracted a total of 13, which is close to the national average.

#### Overview of Current Film Incentives in the U.S.

At this time, a total of 40 states offer film production incentives. Five smaller states – Delaware, New Hampshire, North Dakota, and Vermont – have never offered incentives, though some provide indirect incentives such as lodging and sales tax exemptions that may be available to producers. Two other states – Iowa and New Jersey – recently suspended their programs. Iowa suspended its program after widespread abuse and fraud was uncovered, and New Jersey suspended its program, though legislators and film producers are pushing for reinstatement. Three other states – Arizona, Nebraska and Nevada – have legislation pending to modify, add or repeal their incentives. Finally, three additional states – Arkansas, Idaho and Maine – did not appropriate funds for their programs in 2011 and remain unfunded at this time. This means that a total of 37 states have some sort of funding available for producers.

An overview of these incentives, including the type offered: (a) tax credit ("TC"); (b) cash rebate ("R"); (c) grant ("G"), or a combination thereof appears in a later table. At this time, a total of 25 states offer tax credits only, 10 states offer rebates only, 1 state (Texas) provides a grant program, and 4 states provide a combination of two or more of these incentives programs.



#### Table 2 - Film and Television Projects by State, 2010

State	Film	ΤV	Total	State	Film	τv	Total
South Carolina	3	5	8				
Regional Competitor							
Georgia	44	67	111				
Louisiana	69	18	87				
North Carolina	15	15	30				
01101-1							
Other States	0	4	7	Montana	4		•
Alabama	6	1			1	1	2
Alaska	5	15	20	Nebraska Nevada	2	40	2
Arizona	12	3	15		15	10	25 7
Arkansas	5	1	6	New Hampshire	3	4	•
California	273	254	527	New Jersey	32	19	51
Colorado	11	9	20	New Mexico	23	6	29
Connecticut	20	6	26	New York	279	345	624
Delaware	5	0	5	North Dakota	4		4
District of Columbia	3	12	15	Ohio	15	3	18
Florida	31	34	65	Oklahoma	23		23
Hawaii	9	4	13	Oregon	18	5	23
Idaho	8		8	Pennsylvania	34	25	59
Illinois	37	37	74	Puerto Rico	6		6
Indiana	12		12	Rhode Island	7	3	10
lowa	26		26	South Dakota	1	1	2
Kansas	2		2	Tennessee	20	6	26
Kentucky	3	4	7	Texas	103	45	148
Maine	3	2	5	Utah	31	4	35
Maryland	5	1	6	Vermont	4		4
Massachusetts	9	9	18	Virginia	18	11	29
Michigan	93	19	112	Washington	9		9
Minnesota	12	27	39	West Virginia	2	2	4
Mississippi	6		6	Wisconsin	13		13
Missouri	7		7	Wyoming	5	5	10

Note: Data pertains to either calendar year 2010 or FY 2010, as reported to the MPAA, and the South

Carolina Film Commission <sup>1</sup> Pertains to location shoots only. Actual numbers would be considerably higher since CA has 4 times the amount of studio space of NY

Source: Motion Picture Association of America and AECOM

#### **Film Incentive Program Caps**

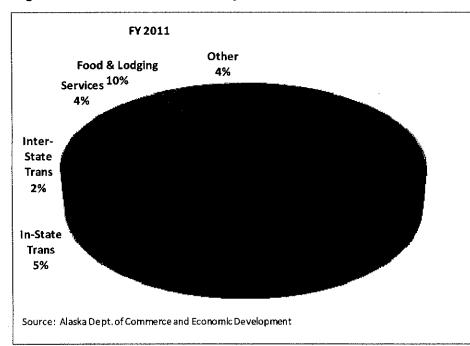
The information presented in a later table lists the current percentage of "qualifying spend," whether additional resident and non-resident wages are included, whether a shooting bonus is offered for filming outside of major metropolitan areas, and whether the state offers an annual cap. Currently, seven states - Connecticut, Georgia, Illinois, Louisiana, Massachusetts, Montana, and North Carolina - do not have an annual cap in place. That being said, certain per project caps or salary caps are in place as follows:

Connecticut places an aggregate "star talent" compensation project cap of \$20 million;



- Georgia has a \$500,000 per person per project cap on W-2 salaries only;
- Illinois, which covers 15 percent of resident labor expenditures, limits compensation to \$100,000 per employee;
- Louisiana has a \$1 million per person cap on the 5% Louisiana payroll credit;
- Massachusetts' 25 percent payroll credit excludes salaries of > \$1 million;
- Montana imposes a per person cap of \$50,000 on the 14 percent resident wage credit;
- North Carolina has a cap of \$1 million on compensation.

Note that while Louisiana and Georgia have salary caps with respect to incentives there are "workarounds" that are possible for other types of expenditures that may increase the overall reimbursement for above-the-line credits. (Note: Above-the-line talent refers to the creative talent involved in a film (i.e., director, producer, writer and actors), while below-the-line talent involves all other crew members, including technical, professional and skilled tradespersons.) With the exception of Illinois and Montana, which do not cover non-resident above- and below-the-line labor, the remaining five states do cover both types of positions. This has lead to criticism among opponents of film incentive programs, who argue that the money is being used to pay people domiciled out of state.



#### Figure 2 – Alaska Film Production Spend

For example, a review of data provided by the Alaska Dept. of Commerce and Economic Development for FY 2011, shows that of the approximate \$19 million that was spent by productions in Alaska this past year (FY 2011), nearly \$11 million (57 percent) went to out-of-state crew and talent. Similarly, the State of Michigan recently capped non-resident wages at 25 percent

for below-the-line and 27 percent for above-the-line. Prior to October 2011, the state had provided 40 percent of non-resident, above-the-line talent, capped at \$2 million per person.

By comparison, productions that film in South Carolina only receive a 10 percent cash rebate up to \$35,000 on out-of-state employee wages for both above- and below-the-line positions. All South Carolina residents working on a film production, both above- and below-the-line, are eligible for the full 20 percent



rebate, but only out-of-state actors (including stunt performers) are eligible for the full 20 percent cash rebate, provided they earn less than \$1 million.

Unlike the seven states mentioned, most states have annual funding or appropriation caps in place. A later table lists the current 2011 appropriations by state. As shown, the average annual cap is approximately \$32 million this year, with the median being closer to \$8 million. In South Carolina, there is an annual cap on the amount of rebate funds available per year, which is typically \$15 million each fiscal year; a figure that is not excessive compared to other national incentive programs.

One notable change in film incentive programs over the past year has been the sudden cap to annual funding in two states that previously has no funding limits – Michigan and New Mexico. New Mexico recently capped its incentive at \$50 million, and Michigan also capped theirs at \$25 million, though it has been increased to \$100 million for FY 2012. At this time, New Mexico only has two films in production, both smaller, independent offerings, though two television shows – AMC's Breaking Bad and USA Network's In Plain Sight – are still based there. Both of those series are coming to an end after their fifth and final season. And while Michigan attracted over 100 film and television projects last year, this year the number is projected to be closer to 23 total.

				Incenti	ve Chara	cteristic	s				)ther entive:	5	
State	Туре	Refundable?	Transferable?	Qualifying Spend %	Resident Wage Percentage	Non-Resident Wages?	Shooting Bonus?	No Annual State Cap	Infrastructure Credit	Sales Tax Relief	Lodging Tax Relief	Loan Program	Right to Work State?
South Carolina	R/TC	-		20- 30%	20%	10%				1	1		1
<b>Regional Comp</b> e Georgia	etitors TC		<b>~</b>	20-		2.47.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		<b>•</b>		~			4
Louisiana	тс	1		<u>    30%    </u> 30%	5%							<u>.</u>	<b>~</b>
North Carolina	TC	~		25%									$\checkmark$
<b>Other States</b> Alabama	ТС	1~		25%	35%	E				] 🖌	1000 V		
Alaska	TC	Í	1	30%	10%	1				1			
Arizona	Pending	Ì		····						1		ĺ	
Arkansas*	R	ĺ		15%	10%								$\checkmark$
California	TC			20- 25%					Contract in the second second				
Colorado	R			10%		a a a	1	1			<ul> <li>✓</li> </ul>		
Connecticut	тс		<b>~</b>	10- 30%				~	¥	Ý			

#### Table 3 – Current Film Production Incentives in the U.S., 2011

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••

				Incenti	ve Chara	<u>acteristic</u>	s				ther ntive	s	
State	Туре	Refundable?	Transferable?	Qualifying Spend %	Resident Wage Percentage	Non-Resident Wages?	Shooting Bonus?	No Annual State Cap	Infrastructure Credit	Sales Tax Relief	Lodging Tax Relief	Loan Program	Right to Work State?
Delaware	None	<u> </u>											
District of	Under					Ī	İ	1	1				
Columbia	Review	ļ				<u> </u>							
Florida	ТС	ļ	✓	20%			<ul> <li>✓</li> </ul>			~			-
Hawali	тс	<ul> <li>✓</li> </ul>		15- 20%			<b>`</b>						
Idaho*	R			20%		1	]			✓	4		✓
Illinois	TC	1	$\checkmark$	30%	15%		1					Į	
Indiana	тс	1		15%							✓	1	
lowa	Suspended							1			4		
Kansas	тс	1		30%		]							~
Kentucky	тс	1		20%						✓	✓	1	
Maine*	R			5%	12%	10%		al market		✓	✓	1	}
Maryland	R	1	1	25- 27%		ang juganet et al.				~			
Massachusetts	ζ TC	1	$\checkmark$	25%	25%		1	<		1		1	
Michigan	TC	<ul> <li>✓</li> </ul>	<b>~</b>	27%	32%	25- 27%	<b>√</b>		✓		4	✓	
Minnesota	R		A International Association	15- 20%		and the summary of the	-	Principal Princi	Hali alwey ( Karawali Jac	✓	~	History (1997)	
Mississippi	R			25%	30%	25%				<b>√</b>		1	<b>↓</b> ✓
Missouri	тс	İ		35%		1 - 1 - e	1	11-12-100 					
Montana	тс		$\checkmark$	9%	14%			<ul> <li>✓</li> </ul>	1		✓	1	
Nebraska	Pending								1		$\checkmark$	1	
Nevada	Pending	1					1	1	Ī	[	-		
New Hampshire	None		N and Der Williamsteren						1145-2/,				el ante la transfer de
New Jersey	Suspended				-	alline .				<ul> <li>✓</li> </ul>	<ul> <li>✓</li> </ul>		
New Mexico	тс		$\checkmark$	25%		ž	1			<ul> <li>✓</li> </ul>	<ul> <li>Image: A start of the start of</li></ul>	$\checkmark$	
New York	TC		$\checkmark$	30%		-				<ul> <li>✓</li> </ul>			
North Dakota	None									]	-		
Ohio	TC	1		25%	35%			1	ļ	}	<b>√</b>	I	1
Oklahoma	R		And a second second	35- 37%			1		•	1			-
Oregon	R			20%	10- 16%						<b>√</b>		
Pennsylvania	TC		$\checkmark$	25%						1		1	1
Puerto Rico	TC		<b>v</b>	40%	40%	20%			V	1		1	T
Rhode Island	тс	-	1	25%	]				1	1	and a second	1	1
Tennessee	G/TC	1		17%	1	5 5 1	<b>V</b>	Ì	]		1	-	· ·
Texas	G		and post to control of	5- 15%	8- 25%	Sulfa start i patronomi				~	×	, and the second second	¥
Utah	R/TC		1	25%	1	Î.	1	$\dagger$	1	$\checkmark$			l v

				Incent	ive Chara	cteristic	s			Othe ncenti		-
State	Туре	Refundable?	Transferable?	Qualifying Spend %	Resident Wage Percentage	Non-Resident Wages?	Shooting Bonus?	No Annual State Cap		Sales Tax Relief	Louging Lax Neiler Loan Program	Right to Work State?
Vermont	None			-	-					<   ·		-
Virginia	R/TC	<b>√</b>		15- 20%	10- 20%					~ ,		1
Washington	R	1		30%	1					V \		1
West Virginia	тс		Í	27%			-	Î		√Ì ∖		1
Wisconsin	TC	Ī	✓	25%	25%	1		1	1	✓	j	
Wyoming	R		1117 June 11	12- 15%	and the first of a law of all							×

\* These states currently do not have funds in their film incentive program for 2011

G = Grant; R = Rebate: TC = Tax credit

Sources: Incentive Solutions (2011), Individual film commissions and AECOM

#### Film Incentive Minimum Spend Requirements

The next table shows that the minimum spend requirement ranges from \$0 in Montana up to \$1 million in states like South Carolina, California, Utah and Oregon. This means that states like South Carolina are trying to attract higher budgeted projects such as film and television productions, that will have a greater economic impact on the state spend.

State	Туре	Annual Cap	Minimum Spend* (\$000s)	State	Туре	Annual Cap	Minimum Spend* (\$000s)
South Carolina	R/TC	\$15	\$1,000				
Regional Compe	titors						
Georgia	тс	None	\$500				
Louisiana	тс	None	\$300				
North Carolina	тс	None	\$250				
Other States							
Alabama	тс	\$10	\$500	Montana	TC	None	\$0
Alaska	тс	\$100	\$100	Nebraska	Pending		•
Arizona	Pending	\$0		Nevada	Pending		
Arkansas	R	\$0	\$50	New Hampshire	None		
California	тс	\$100	\$1,000	New Jersey	Suspended		
Colorado	R	\$0.6	\$100- \$250	New Mexico <sup>2</sup>	TC	\$50	See Notes <sup>2</sup>
Connecticut	тс	None	\$100- \$1,000	New York	тс	\$420	\$15,000
Delaware	None			North Dakota	None		

#### Table 4 - Annual Cap and Minimum Spend Requirements, FY 2011

		Annual	Minimum Spend*			Annual	Minimum Spend*
State	Туре	Сар	(\$000s)	State	Туре	Cap	(\$000s)
District of Columbia	Under Review			Ohio	TC	\$10	\$250
Florida	TC	\$53.5	\$625	Oklahoma	R	\$5	\$25
Hawaii	TC	None	\$200	Oregon	R	\$7.5	\$750- \$1,000
Idaho	R	\$0	\$200	Pennsylvania <sup>3</sup>	тс	\$60	See Notes <sup>3</sup>
Illinois	тс	None	\$50-\$100	Puerto Rico	тс	\$50	\$100
Indiana	ТC	\$2.5	\$100	Rhode Island	TC	\$15	\$300
lowa	Suspended		-	Tennessee	G/TC	\$20	\$150- \$500
Kansas	тс	\$2	\$50-\$100	Texas	G	\$30	\$250
Kentucky	ТĊ	\$7	\$500	Utah	R/TC	\$6.8	\$1,000
Maine	R	None	\$75	Vermont	None		
Maryland	n	\$7.5	\$500	Virginia	R/TC	\$4	Varies
Massachusetts	тс	None	\$50	Washington	R	\$3.5	\$500
Michigan	тс	\$25	\$50	West Virginia	TC	\$10	\$25
Minnesota <sup>1</sup>	R	\$1	See Notes <sup>1</sup>	Wisconsin	TC	\$0.5	\$50
Mississippi	R	\$20	\$50	Wyoming	R	\$1.2	\$200
Missouri	TC	\$4.5	\$50-\$100				
Average		\$32	\$676				
Median		\$8	\$200- \$250				

<sup>1</sup> To qualify, feature films must be  $\geq$  80 minutes, 60% of principal photography days must be local, or  $\geq$  60% of principal and post-production must be local

<sup>2</sup> No minimum spend, however, there is a \$5 million cap per project on credit for all performing artists, as long as the amount does not exceed \$20 million

<sup>3</sup> No minimum spend, however,  $\geq$  60% of budget must be spent locally

G = Grant; R = Rebate: TC = Tax credit

Source: Individual film commissions and AECOM

#### **Types of Film Productions Covered**

The next table lists the types of productions that qualify for film incentives. Most states now offer incentives for commercial productions, though the minimum spend and qualifying spend requirements may vary. In recent years, video games and digital media projects have been added.

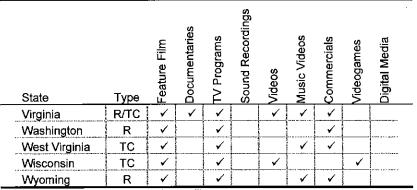
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#### Table 5 – Types of Film Productions Covered, 2011

State	Туре	Feature Film	Documentaries	TV Programs	Sound Recordings	< Videos	Music Vídeos	Commercials	Videogames	Digital Media
South Carolina	R/TC	√	✓	<b>√</b>		1	-	√		
Regional Comp	atitana									
Georgia	TC	1		1	1	1	1	1	~	7
Louisiana	TC	, ,		, ,	·	, ,	•	, ,	·	•
North Carolina	TC	1	✓	1				1		√
Other States										
Alabama	тс	~	1	I	$\checkmark$	$\checkmark$	1	~		
Alaska	TC		· ·					~		
Arkansas	R		✓	~		, ,	~	$\checkmark$	~	~
California	TC	· •	·	-					· · ·	
Colorado	R	. 🗸	<ul> <li>Image: A start of the start of</li></ul>	-				~		
Connecticut	TC	· •	1	· •	$\checkmark$	<b>~</b>	✓	✓	4	~
Florida	TC	· •	·	<ul> <li>Image: A start of the start of</li></ul>		V		$\checkmark$	$\checkmark$	1
Hawaii	TC		1	-	~	1		~	1	~
Illinois	TC	· •	¥	~		4				
Indiana	TC	1	1	<b>√</b>		1	~			
Kansas	TC	· •	, ,			· •		~		
Kentucky	TC	<i>.</i>	<i>.</i>					· •		
Maine	R	· ·	1	1		<b>√</b>	<ul> <li>✓</li> </ul>	<b>√</b>		
Maryland	R	·	~	1			~	~		
Massachusetts	TC	✓		1		~		1	i	· ·
Michigan	тс	✓	✓	-		<ul> <li>✓</li> </ul>	<ul> <li>✓</li> </ul>	1	✓	······
Minnesota	R	~	1	<ul> <li>✓</li> </ul>				1		() 
Mississippi	R	-	1	$\checkmark$		✓		1		
Missouri	тс	-	1	1	1	<ul> <li>✓</li> </ul>		✓		1
Montana	TC	✓	✓ ✓	{ ✓	1	~	↓ 	~	<u>}</u>	
New Mexico	TC	<i>·</i>	· ·	\ ✓		· •	¦ _ ∕		<b>v</b>	1
New York	TC		1			1		$\checkmark$		
Ohio	тс		<ul> <li>✓</li> </ul>		· ·	✓	¦	· ·	I	
Oklahoma	R		1	1			<u>.</u>	1		
Oregon	R		· ·		[		1		<u> </u>	1
Pennsylvania	TC	· ·		· ·			ļ	· ·		1
Puerto Rico	TC	↓ ✓		· ·		ļ	<b>↓</b>	~	<b>√</b>	
Rhode Island	TC	· ·		<u>√</u>	<u>.</u>	- V	1			ĺ
Tennessee	G/TC		· ·	1	<u> </u>	1	<u> </u>			
Texas	G			· ·	1			V	<ul> <li>✓</li> </ul>	1
Utah	R/TC				1		1			 
otan		2 *	i •	•	ţ	ž	1	ţ	ĩ	Į





G = Grant; R = Rebate: TC = Tax credit

Source: Individual film commissions and AECOM

#### **Current Film Incentives in South Carolina**

#### Motion Picture Tax Credit

In addition to the 20 percent wage rebate and 30 percent supplier rebate, producers and investors who create motion pictures can receive up to 20 percent of their cash investment, with a limit of \$100,000 per tax payer.

#### Tax Credit for a Motion Picture Production/Post-Production Facility

Investors who build motion picture production or post-production facilities can claim an income tax credit of up to 20 percent, provided credits by all taxpayers in a single facility do not exceed \$5 million.

#### South Carolina Production Fund

Mandated by the South Carolina Legislature as part of the incentive program to attract film production to the state, the South Carolina Production Fund grants and training seminars help South Carolina students and professionals become prepared to work on feature films or advance in their profession. The South Carolina Film Production Fund was created to develop projects in film, video and multimedia between professionals in motion picture and related industries, and South Carolina institutions of higher learning. Professionals in motion picture-related fields partner with South Carolina colleges to help develop the talent pool. Each school has been awarded \$100,000 to collaborate with South Carolina independent producers and media professionals. Mini-Grants are also available.

The Production Fund is for writers; directors and producers who will collaborate with colleges to produce short films using professionals as mentors and advisors. To date, the Production fund has created 7 short films and animations working with USC, Clemson, and Trident Tech. Over 60 students have participated in this apprenticeship program. The USC grant also includes 140 hours of classroom instruction during the fall and spring semesters, culminating in the creation of a short film.

The SC Indie Grant program helps producers who work with students at Trident Technical College. Collaborative efforts in a professional short film help SC producers create a "sizzle reel" or film calling card. Grant funds are available for the production of short films designed to give local professionals an opportunity to showcase their skill, build alliances with professional filmmakers and mentor students and



aspiring professionals. This program, in its second year has produced 6 short films, two of which have won national awards, and have helped train 10 Trident Tech students.

Just started in 2011, High school students from through-out South Carolina will be encouraged to create a short film using South Carolina State Parks as a practical location in their films.

Also, regularly scheduled seminars for professionals and students are presented around the state each year. Past seminars, led by nationally known experts included: Final Cut Pro editing, writing, lift safety, PA Bootcamp, marketing and distribution, casting and other topics needed for both students and professionals to be prepared for the entertainment industry. Over 800 have been trained in the last five years.

#### **Overview of South Carolina Film Incentives**

The State of South Carolina has not engaged as extensively in the highly competitive incentive race. With neighboring states like Georgia and North Carolina, this would be difficult at this point in the film incentive process. According FY 2011 data from the Georgia Film Office, a total of 83 film and television productions with combined budgets of \$671.6 million shot in the state. This year has also been North Carolina's busiest year in the film industry with productions having a direct spend of over \$200 million. "Iron Man 3" will add to their record breaking year and carry over into 2012.

#### What States Spend on Film Incentive Programs

The primary objective of tax incentives is typically to encourage a self-sustaining industry. With significant budget deficits and waning revenues, however, some lawmakers are taking a closer look at tax credits for filmmakers and either (a) reducing their annual appropriations (as in the recent case of new Mexico and Michigan), or suspending their programs (i.e., New Jersey and Iowa).

One of the problems is that the film industry is mobile and production can vary considerably from year to year. According to the latest report from the Massachusetts Department of Revenue, for instance, instate production spending fell from \$333 million in 2009 to \$58.4 million in 2010, a decline of 82 percent. And as South Carolina has experienced, in 2006, the state hosted 9 different feature length films and handed out a record \$12 million in tax incentives, the most spend in one year by South Carolina.

The Center on Budget and Policy Priorities estimates that states spent about \$1.5 billion on film tax subsidies last year (2010). This information appears in the following table. It should be noted that there is a lag between the time credits are issued and the time they are redeemed, which sometimes makes them difficult to track. In some instances, the amount of credits issued one year may also exceed state spend that same year. Based on the available information from film commissions, AECOM estimates that total state incentive spending will be in the order of roughly \$1 billion this year.

State	Dollars Appropriated or Claimed FY 2010 <sup>1</sup>	Dollars Appropriated or Claimed FY 2011 <sup>2</sup>	FY 2011 Annual Cap
South Carolina	15		\$15.0
Regional Compe	titors		
Georgia	33.5	130	None

#### Table 6 - Dollars Appropriated or Claimed for Film Production Funds (Millions)



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State	Dollars Appropriated or Claimed FY 2010	Dollars Appropriated or Claimed FY 2011 <sup>2</sup>	FY 2011 Annual Cap
Louisiana	139	102	None
North Carolina	22,5	n/a	None
Other States			
Alabama	7.5	n/a*	\$10.0
Alaska	20	5.7	\$100.0
Arizona	70	0	\$0.0
Arkansas	0	0	\$0.0
California	100	100	\$100.0
Colorado	0.3	n/a	\$0.6
Connecticut	116	37.6	None
Florida	53.5	53.5	\$53.5
Hawaii	16.2	30	None
Idaho	0	0	\$0.0
Illinois	20.5	20.5	None
Indiana	2.5	0.063	\$2.5
lowa	12.9	0	\$0.0
Kansas	0	0	\$2.0
Kentucky	15	n/a*	\$7.0
Maine	0	0	None
Maryland	2	n/a	\$7.5
Massachusetts	100	14.6	None
Michigan	110	25	\$25.0
Minnesota	2.5	0.95	\$1.0
Mississippi	20	n/a	\$20.0
Missouri	4.5	n/a	\$4.5
Montana	0	n/a	None
New Jersey	15	0	\$0.00
New Mexico	66.7	50	\$50.0
New York	350	420	\$420.0
Ohio	10	n/a	\$10.0
Oklahoma	5	n/a	<b>\$</b> 5.0
Oregon	5	7,5	\$7.5
Pennsylvania	74		\$60.0
Rhode Island	15	n/a	\$15.0
Tennessee	20	4.0	\$20.0
Texas	11	n/a	\$30.0
Utah	7.5	n/a	\$6.8
Virginia	1.25	2.5	\$4.0
Washington	3.5	n/a	\$3.5
West Virginia	10	n/a	\$10.0
Wisconsin	0.9	n/a	\$0.5
Wyoming	2	n/a	\$1.2
Total	\$1,475	\$1,004	\$992

\* means that although figures may not be available, film commissions report on capping out
 \* Based on data from Center on Budget and Policy Priorities (updated December 2010)
 \* AECOM estimates based on data from film commissions (as available)
 Sources: Center on Budget and Policy Priorities, individual film commissions and AECOM



#### **Previous South Carolina Film Analyses**

AECOM was provided and reviewed two previous studies of the South Carolina film incentives program. The first was completed in 2007 by the Moore School of Business at the University of South Carolina for the South Carolina Department of Commerce. The report reviews films and series produced in-state from 2006-2007 using an IMPLAN multiplier model. While impacts from 8 projects are shown it is referred to as 7 in the body of the analysis (AECOM is unsure if this is simply a reference mistake). Key findings of this analysis conclude that the labor income effect for every \$1.00 spent on South Carolina wages is \$1.30, while this figure is \$3.68 in output effect for every \$1.00 spent in rebates for suppliers. The output multiplier appears to be the result of categorizing spending by appropriate multiplier categories within IMPLAN (discussed later). The report did not include a net fiscal cost analysis or related estimates.

The second analysis was completed in 2008 by the College of Charleston for the South Carolina Coordinating Council for Economic Development. The analysis includes a review of 9 productions from 2006-2007 using an IMPLAN multiplier model. Key findings of this analysis conclude that South Carolina experiences \$3.76 in output effect for every \$1.00 spent in rebates for suppliers. The output multiplier used is the Sector 418 code for the Motion Picture and Video Industry rather than itemized expenditure categories. The fiscal impact analysis appears to assume a tax impact generated from state ratios of income to fiscal revenues. The analysis also assumes no spending takes place in-state by out-of-state employees working on the project in South Carolina.

Direct comparisons between the two analyses can be somewhat problematic given the different methodologies, though some similarities and differences include:

- Both analyses utilize IMPLAN impact models which is a commonly accepted tool in estimating impacts for this sort of economic activity. The IMPLAN model is similarly used by AECOM for the purposes of estimated in this analysis;
- The output effect estimated by each analysis is relatively close (\$3.68 vs. \$3.76).
- The first analysis does not include a net fiscal impact calculation, which can obscure the actual cost of the program depending on the reader's familiarity with economic impact analysis. The second analysis did include such an analysis as does the AECOM analysis. The second analysis also uses a uniform ratio from the state economy for tax receipts to income, which is then applied to the film industry analysis. This approach may not fully value tax contributions as production can more often occur in places with greater levels of physical and human infrastructure which typically also have higher tax burdens (ex. cities and more urban areas).
- The second analysis utilizes the Motion Picture and Video Industry sector code within IMPLAN to generate the multiplier estimates. Whenever possible (and based on available data) actual itemized spending is preferred since the IMPLAN code <u>includes movie theatres</u> which can significantly skew results as such establishments typically have fewer employees per dollar of revenue as well as lesser paid employees as compared to actors, producers and crew working on a production. AECOM requested and received the itemized expenditures by film which were used in the impacts for this analysis;
- And lastly, the second analysis assumes no spending in-state by out-of-state employees working on
  production in South Carolina. The South Carolina Film Commission has begun conducting surveys of



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such employees and now has some data to support spending by these employees (albeit still well below their actual levels of salary). AECOM used this survey data to estimate impact from spending by these out-of-state residents employed in local production projects.





## **Economic and Fiscal Impact Estimates**

In this section, AECOM presents the economic and fiscal impacts of film and television productions that were produced, in part, in South Carolina since 2007. The following nine productions met the criteria to qualify for incentives as outlined by the South Carolina Film Commission:

- Angel Camouflaged
- Army Wives, seasons 3, 4 and 5
- The Bay
- Dear John
- Little Red Wagon
- Nailed
- New Daughter

In addition, AECOM estimated the economic and fiscal impacts of productions that did not qualify for incentives such as commercials, documentaries, and television episodes, as these productions are similarly facilitated by the Film Commission. Impacts of the two types of productions are presented separately.

#### Methodology

AECOM used IMPLAN, a commonly used and accepted proprietary software that runs on data collected by the Minnesota IMPLAN Group to estimate economic impacts of a change in the economy, in this case, wages and spending associated with film and television productions made in South Carolina. More than 1,500 clients across the country, including government agencies, non-profit agencies, industry associations and private companies use IMPLAN to prepare location-specific economic impact analysis. IMPLAN data files are compiled from a wide variety of sources including the U.S. Bureau of Economic



Analysis, the U.S. Bureau of Labor and the U.S. Census Bureau. Economic impact analysis traces the changes in economic activity in a defined geographic region (the State of South Carolina) resulting from some action (qualifying film expenditures or wages), identifies the economic sectors that are impacted by that activity and estimates the resulting changes in output, employment and income in the region as defined below:

- Output: This is the total value of goods and services produced across all industry sectors and all stages of production in the study area;
- Employment: This represents the number of jobs needed to support the given economic activity across all sectors. It includes all wage and salary employees, both part- and full-time, as well as self-employed jobs. AECOM converted this data to measure full-time equivalent jobs which equates to 35 hours per week or 227.5 days per year;
- **Compensation:** The total payroll costs (including benefits) of each industry. It includes the wages and salaries of workers who are paid by employers, as well as benefits such as health and life insurance, retirement payments and non-cash compensation. It also includes proprietary income received by self-employed individuals.

The economic impacts were measured using only those dollars that were spent in South Carolina as determined by examining the detailed audits conducted for the South Carolina Film Commission. The audits detail all expenditures made by the productions which includes everything from construction materials to cast lodging, catering, transportations, equipment, props, etc. Only those expenses made at a South Carolina business were included. In addition, wage records for all cast, crew and administration were provided with detailed information on days and dates worked, total wages, withholding tax and residency. This level of detail allowed for a very precise analysis of how production companies spend their dollars rather than using IMPLAN to estimate how a motion picture company generally allocates its spending in South Carolina. The most current IMPLAN data for South Carolina was used for this analysis.

Spending and the associated economic impacts generate revenues for state and local governments in the form of fees, permits and taxes, i.e., fiscal impacts. AECOM estimated the following state and local tax revenues: corporate income tax, personal income tax, property tax and sales and use tax. Note that these are not all of the revenues that could be collected by the wage and spending impacts, however it represents the majority. Effective rates were measured using 2009 baseline data collected by the U.S. Census Bureau on state and local government finances relative to total Gross Domestic Product (GDP) and total personal income from the U.S. Bureau of Economic Analysis. The effective rates for corporate income and property taxes were measured as a share of total GDP. Individual income tax ranges from 0 to 7 percent in South Carolina. Therefore, an effective rate was determined using total personal income. State sales tax was applied to select goods and services. Local sales tax was measured using the relationship to state sales tax collections. These rates will be applied to the appropriate economic impacts.



#### Table 7 – Effective Tax Rates for Fiscal Impacts

	2009 Baseline (millions)	Effectiv	e Rate
Gross Domestic Product	\$159,593		
Total Personal Income	\$145,042		
Tax Collections			
Property Tax	\$4,423	2.79%	of total output
Sales Tax			·
State	\$2,910	6.00%	select goods and services
Local	\$219	7.54%	share of state sales taxes
Individual Income	\$2,812	4.33%	of wages
Corporate Income	\$249	0.16%	of total output
Total Select Taxes	\$10,614		-

Sources: U.S. BEA, U.S. BLS, U.S. Census Bureau

Many of the productions receiving incentives also qualify for a state sales tax exemption. Therefore, state and local sales taxes associated with the direct spending are not included in the fiscal impact analysis, though in some cases they are still paid.

#### **Film Incentives**

To qualify for incentives, a production company must spend a minimum of \$1 million in total production costs within a calendar year. For complete details on the incentives currently offered by the State of South Carolina, please visit their website (www.filmsc.com). The South Carolina Film Commission audits productions applying for incentives and determines if the spending occurred at a qualified South Carolina business. Wages paid to South Carolina residents and non-residents working during these productions were also provided to AECOM. This data forms the base of our analysis.

The following table shows that the nine productions paid a total of \$56.5 million in eligible wages earning a rebate of \$9.4 million. They purchased more than \$73.5 million in goods and services of which \$38.7 million was spent at South Carolina businesses and qualified for a 30 percent rebate. Combined, these nine productions received \$21 million from the State of South Carolina in incentives.

Table 8 – Summary of Productions Receiving Incer	ntives since 2007 (in millions)
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	Total	Wages			Suppliers		
Production	Production	SC Eligible	Rebate	Total	SC Spend	Rebate	
Angel Camouflaged	\$3.0	\$1.3	\$0.2	\$1.3	\$0.7	\$0.2	
Army Wives, season 3	\$51.3	\$7.7	\$1.4	\$12.8	\$9.6	\$2.9	
Army Wives, season 4	\$45.5	\$6.9	\$1.4	\$13.0	\$10.0	\$3.0	
Army Wives, season 5*	NA	\$14.5	\$2.9	NA	\$7.1	\$2.1	
The Bay	\$2.5	\$0.8	\$0.1	\$0.8	\$0.6	\$0.2	
Dear John	\$37.7	\$8.7	\$1.2	\$4.9	\$4.3	\$1.3	
Little Red Wagon	\$6,0	\$2.7	\$0.4	\$1.3	\$1.2	\$0.3	
Nailed	\$30.6	\$9.6	\$1.2	\$30.6	\$3.5	\$1.1	
New Daughter	\$13.7	\$4.1	\$0.6	\$8.8	\$1.9	\$0.6	
Total	\$190.2	\$56.5	\$9.4	\$73.5	\$38.7	\$11.6	

NA = Not available

\* Preliminary estimates

Note: Totals may not add due to rounding

Source: SC Film Commission



It should be noted that the data for Army Wives, season 5 is still being reviewed and should be considered preliminary, though close to the final estimate.

Since 2007, qualified productions hired 9,200 people (both residents and non-residents) as actors, managers, stunt performers, extras, crew, construction, administration, support services, etc. This job count includes everyone who worked on the production, even if only for one day. When adjusting for the fact that many people worked on several productions during this time period, there were nearly 7,000 individuals hired at some point. Due to the nature of work in the film industry, these jobs are short-term. Therefore, using data from IMPLAN, AECOM estimated the number of full-time equivalent (FTE) jobs this would represent. Since 2007, there were 1,010 FTEs created as a direct result of the qualified productions.

The most direct way that the film industry impacts South Carolina is by hiring residents. There were nearly 7,400 positions filled by 5,600 residents since 2007. This equates to 820 full-time equivalent jobs created.

#### Wages

Wages of all South Carolina residents working on qualified productions are eligible for the maximum 20 percent wage rebate. In addition, a production is eligible for a wage rebate up to 20 percent for non-resident performing artists. Wages of all other non-residents are eligible for a 10 percent wage rebate up to \$3,500 per person. However, for qualifying television series, the wages of all non-residents are eligible for the 20 percent rebate. All wages must be subject to South Carolina withholding tax to be eligible for the rebate.

As shown above, the nine productions completed since 2007 paid \$56.5 million in eligible wages. However, not all of this expenditure stayed within South Carolina. Information on residency was collected by the South Carolina Film Commission. All wages paid to South Carolina residents were included in the impact analysis. For non-residents, AECOM allocated a per diem based on a recent survey of the cast and crew of Army Wives and applied it to the number of days worked in South Carolina. The per diem is what the cast and crew spent in addition to what the production company paid for housing, transportation and meals. On average, non-residents spent approximately \$83 per production day for things such as living expenses, entertainment, household expenses, health care, souvenirs, etc. The table below shows the wages paid to residents and non-resident per diems estimated to have remained within South Carolina and paid to local businesses for goods and services. Of the \$56.5 million paid in total wages, an estimated \$22.4 million remained in South Carolina and circulated throughout the state. The majority of those wages were paid to residents, \$18.1 million.

For every dollar paid in wage rebates, South Carolina residents earned \$1.93. This is up considerably from the Hefner study prepared for the South Carolina Coordinating Council for Economic Development which examined the impacts of nine productions made in 2006 to 2007. This is due to the much higher share of wages being paid to residents. In his study, only 18 percent of the wages went to residents yielding a \$0.97 return. Since 2007, 32 percent of the wages are paid to South Carolinians.

In IMPLAN, there are two ways to examine how a change in wages affects the economy – as a change in household income or a change in labor income. In both cases, the economic sector in which the wages were paid is not modeled (i.e., \$1 million in wages for restaurant workers). Instead, both models look at



an overall change in the economic wealth of residents in the study area. When modeling a change in labor income, the payroll and associated spending implications are distributed across all household sectors in the region. If the change in household income is used, a specific household income category would have to be selected (e.g., \$35-50,000 in household income) and the spending would be distributed for this income group only. Since there is a wide range of salaries paid to management, cast and crew associated with these nine productions, AECOM opted for a broad spectrum approach to be more representative and used the labor income methodology here.

AECOM examined the induced spending impacts generated by the \$22.4 million in wages occurring since 2007. It is assumed here that wages will be re-spent rather than saved. For every dollar paid in wages that remain in South Carolina from a qualified production, an additional \$0.77 is generated in induced spending impacts for a total of \$17.3 million in induced spending. In addition, these wages and induced spending supported 150 full-time equivalent jobs throughout the state with \$5.6 million in wages.

	2007*	2008	2009	2010	2011	Total
Initial Impacts						
Wages (millions)	\$0.01	\$8.1	\$4.0	\$6.6	\$3.8	\$22.4
Jobs, FTE	**	260	160	250	150	820
Wage Impacts						
Induced impacts (millions)	\$0.01	\$6.2	\$3.1	\$5.1	\$2.9	\$17.3
Jobs, FTE	**	50	30	40	30	150
Wages (millions)	\$0.0	\$2.0	\$1.0	\$1.7	\$0.9	\$5.6
	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12*	Total
Initial Impacts						
Wages (millions)	\$4.5	\$4.2	\$6.4	\$7.4	\$0.0	\$22.4
Jobs, FTE	130	150	250	280	**	820
Wage Impacts						
Induced impacts (millions)	\$3.4	\$3.2	\$4.9	\$5.7	\$0.0	\$17.3
Jobs (FTE)	30	30	40	50	0	150
Wages (millions)	\$1.1	\$1.1	\$1.6	\$1.9	\$0.0	\$5.6

#### Table 9 – Economic Impacts of Wages Remaining in South Carolina since 2007

All revenues in millions.

\* Partial year data

\*\* Less than 10 jobs

FTE = Full-time equivalent Note: Totals may not add due to rounding

Sources: SC Film Commission, IMPLAN and AECOM

To measure the fiscal impacts, AECOM used the effective rates shown earlier. However, total wages (\$56.5 million) were used as the base for personal income tax estimates not just the portion remaining in South Carolina since all eligible wages were subject to withholding. The \$56.5 million in eligible wages, of which \$22.4 million remained and circulated within the South Carolina economy, generated nearly \$3.4 million in state and local fiscal impacts.



Fiscal impacts	2007*	2008	2009	2010	2011	Total
Corporate income tax	\$0	\$9,900	\$5,000	\$8,100	\$4,700	\$27,600
Personal income tax	\$1,200	\$1,052,500	\$453,300	\$706,000	\$485,400	\$2,698,400
Property tax	\$200	\$171,900	\$87,100	<b>\$141</b> ,700	\$81,300	\$482,100
Sales tax	\$100	\$68,000	\$34,400	\$55,700	\$31,800	\$190,000
Total	\$1,500	\$1,302,200	\$579,700	\$911,600	\$603,200	\$3,398,200
	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12*	 Tota
Corporate income tax	\$5,500	\$5,200	\$7,900	\$9,100	\$0	\$27,600
Personal income tax	\$633,500	\$537,900	\$665,500	\$861,200	\$200	\$2,698,400
Property tax	\$95,500	\$90,100	\$137,800	\$158,700	\$100	\$482,100
Sales tax	\$37,800	\$35,600	\$54,300	\$62,300	\$0	\$190,000
	\$772.300	\$668,800	\$865,500	\$1,091,400	\$300	\$3.398,200

#### Table 10 – Fiscal Impacts of Wages Remaining in South Carolina Since 2007

\* Partial year data

Note: Totals may not add due to rounding

Sources: SC Film Commission, IMPLAN and AECOM

For every dollar spent in wage rebates, \$0.36 was generated in fiscal impacts yielding a net loss of \$0.64 per dollar in wage rebate.

#### Suppliers

Qualified productions are eligible for a rebate of up to 30 percent spent on qualifying goods and services purchased, rented or leased by the production company from a South Carolina business. All expenditures must be filed with the Film Commission and subject to audit prior to leaving South Carolina.

According to the South Carolina Film Commission, these nine productions had eligible expenses of \$38.7 million and qualified for \$11.6 million in rebates. As with the wage analysis, AECOM focused on including all expenditures made at South Carolina businesses. In some cases, the Film Commission deemed some expenses ineligible for the rebate such as meal money, location fees and vehicle taxes, for example. In other cases, spending was capped for certain types of expenditures such as housing. In both cases, if the purchases were made at a South Carolina business, they were included in the economic and fiscal impact analysis. Airfare expenses as well as baggage fees were not included. For this portion of the analysis AECOM used IMPLAN regional purchasing coefficients (RPC) to reflect actual expenditures recurring within South Carolina.

The following table presents the economic impacts associated with \$38.8 million spent by film and television companies on purchase made at South Carolina businesses since 2007. More than \$25.7 million of the initial spending stayed within the State resulting in a total economic impact of \$42.9 million in goods and services provided by local businesses. This supported 410 full-time equivalent jobs throughout the State paying \$14.3 million in wages as shown below.

#### Table 11 – Economic Impacts of Supplier Spending Since 2007

	2007*	2008	2009	2010	2011	Total
Initial SC spend	\$0.0	\$9.3	\$11.0	\$12.0	\$6.5	\$38.8
Total Output (milli	ions)					
Direct	\$0.0	\$5.3	\$7.8	\$8.4	\$4,2	\$25.7
Indirect + induced	\$0.0	\$3,6	\$5.2	\$5.5	\$2.9	\$17.3
Total	\$0.0	\$8.9	\$13.0	\$13.9	\$7.1	\$42.9
Jobs, FTE	0	90	120	130	70	410
Wages (millions)	\$0.0	\$3.0	\$4.3	\$4.5	\$2.4	\$14.3
	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12*	Total
Initial spend	\$5.4	\$10.9	\$12.5	\$9,9	\$0.1	\$38.8
Total Output (mill	ions)					
Direct	\$3.1	\$7.2	\$8.8	\$6.5	\$0.0	\$25.7
Indirect + induced	\$2.1	\$4.9	\$5.9	\$4.4	\$0.0	\$17.3
Total	\$5.1	\$12.1	\$14.7	\$10.9	\$0.1	\$42.9
Jobs, FTE	50	110	140	100	0	410
Wages (millions)	\$1.8	\$4.1	\$4.8	\$3.6	\$0.0	\$14.3

\* Partial year data

FTE = Full-time equivalent

Note: Totals may not add due to rounding Source: SC Film Commission, IMPLAN and AECOM

This spending in turn generated nearly \$2.1 million in state and local fiscal impacts in the form of corporate and personal income tax, property taxes and sales tax. Since these nine productions are also eligible for a sales tax rebate, sales tax on the direct spending was not included.

	2007*	2008	2009	2010	2011	Total
Corporate income	\$0	\$14,200	\$20,800	\$22,300	\$11,300	\$68,700
Personal income	\$200	\$130,300	\$186,200	\$195,300	\$105,600	\$617,600
Property	\$300	\$247,100	\$363,000	\$389,100	\$197,600	\$1,197,200
State and local sales	\$0	\$34,000	\$50,300	\$52,200	\$28,000	\$164,400
Total	\$500	\$425,600	\$620,300	\$658,900	\$342,500	\$2,047,900
	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12*	Tota
Corporate income	FY 07-08 \$8,200	FY 08-09 \$19,400	FY 09-10 \$23,500	FY 10-11 \$17,400	FY 11-12* \$100	Tota \$68,700
Corporate income Personal income						
	\$8,200	\$19,400	\$23,500	\$17,400	\$100	\$68,700
Personal income	\$8,200 \$76,000	\$19,400 \$175,500	\$23,500 \$207,200	\$17,400 \$157,700	\$100 \$1,200	\$68,700 \$617,600

\* Partial year data

Note: Details may not add to totals due to rounding, Sources: SC Film Commission, IMPLAN and AECOM



#### **Non-Incentivized Spending**

In addition to the larger productions that qualify for incentives, there are many smaller productions occurring throughout the State such as television episodes, commercials and print ads. These productions do not qualify for incentives but are similarly facilitated by the Film Commission. From 2007 to date, there have been 258 such productions, most of which were television episodes and print ads. Of the nearly \$38 million spent to produce these shows, more than \$16 million was spent in South Carolina generating additional economic and fiscal benefits. The table below shows that while TV episodes such as sporting events, debates and Wheel of Fortune, spent the largest share of this money (\$5 million), only 37 percent of their total budget was spent in South Carolina. At the same time, firms producing print ads and catalogs such as clothing stores, car companies and hardware stores, spent a higher share of their total budget in state, nearly \$2.7 million.

Table 13 - Non-Incentivized	Spending,	2007-2011
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		Total Spend	SC Spending	Share SC
Non-Incentivized Production	Productions	(millions)	(millions)	Spend
Feature Film	7	\$2,3	\$0.7	30%
MOWs/Cable Movies/TV Series/Pilots	12	\$7.2	\$3.0	42%
Other (Student, Docs.)	20	\$0.4	\$0.3	78%
Print Ads & Catalogs	71	\$3.9	\$2.7	69%
Training/Industrials	14	\$0.6	\$0.2	43%
TV Commercials	50	\$9.7	\$4.5	46%
TV Episodes/Music Videos	84	\$13.6	\$5.0	37%
Total	258	\$37.6	\$16.5	44%

Source: SC Film Commission

The South Carolina Film Commission surveys these companies after production. Details from this survey reveal that since 2007, these non-incentivized productions spent 1,000 days in production throughout South Carolina, hired more than 1,000 residents as part of the crew, 2,000 extras, 400 actors and paid for 7,600 hotel rooms. However, on average, these productions spend a minimum amount of time in South Carolina and hire fewer than 20 South Carolinians as actors, extras and crew as shown in the following table. It should be noted that very often the same people will work on several such productions throughout the year meaning that the above mentioned 1,000 residents hired for the crew may actually be several hundred residents being hired several times since 2007. Data is not available to examine that in further depth.

Table 14 – Average Duration and Employment for Non-Incentivized Product	ions, 2007-2011
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Non-Incentivized Production	Days in SC	SC Hires
Feature Film	15.0	22
MOW's/Cable Movies/TV Series/Pilots	18.4	9
Other (Student, Docs.)	8.7	18
Print Ads & Catalogs	2.7	8
Training/Industrials	2.6	10
TV Commercials	1.3	18
TV Episodes/Music Videos	2.8	13
Average	4.0	13

Source: SC Film Commission

Despite their limited stay in South Carolina, these productions do generate both economic and fiscal impacts. Since detailed spending patterns similar to incentivized productions was not available, AECOM



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classified all spending associated with productions that did not receive incentives as part of the motion picture industry. The tables below show the economic impacts of these productions on South Carolina by calendar and fiscal year. The \$16.5 million spent on these productions generated an additional \$10.3 million in indirect and induced spending, supported a total of 230 full-time equivalent jobs paying \$6.1 million in wages.

	2007	2008	2009	2010	2011	Total
Output (millions)						
Direct	\$5,2	\$3.2	\$4.4	\$2.4	\$1.2	\$16.5
Indirect + induced	\$3.3	\$2.0	\$2.7	\$1.5	\$0.7	\$10.3
Total	\$8.5	\$5.2	\$7.1	\$3.9	\$2,0	\$26.7
Other Impacts						
Jobs, FTE	70	50	60	30	20	230
Wages (millions)	\$2.0	\$1.2	\$1.6	\$0.9	\$0.4	\$6.1

FTE = Full-time equivalent

Note: Totals may not add due to rounding Sources: SC Film Commission, IMPLAN and AECOM

Table 16 – Economic Im	nacts of Non-Incentivized	d Productions b	v Fiscal Voar
Table to - Economic ini	pacts of mon-incentivized	a Froductions D	y riscal tear

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
	-2007*	-2008	-2009	-2010	-2011	-2012*	Total
Output (millions)							
Direct	\$4.1	\$3.4	\$3.6	\$3.4	\$1.5	\$0.6	\$16.5
Indirect + induced	\$2.6	\$2.1	\$2.2	\$2.1	\$0. <del>9</del>	\$0.3	\$10.3
Total	\$6.6	\$5.5	\$5.8	\$5.5	\$2.4	\$0.9	\$26.7
Other Impacts							
Jobs, FTE	60	50	50	50	20	10	230
Wages (millions)	\$1.5	\$1.3	\$1.3	\$1.2	\$0.5	\$0.2	\$6.1

\* Partial year data

FTE = Full-time equivalent

Note: Totals may not add due to rounding

Sources: SC Film Commission, IMPLAN and AECOM

The fiscal impacts of this spending follow. What is significant to note is that no incentives were given to these productions, therefore there was no fiscal cost to the State. However, production companies that spend \$250,000 in South Carolina within one calendar year (i.e., 12 consecutive months) may qualify for a states sales and use tax exemption on goods and services purchased, leased or rented for production by the production company. The \$26.7 million in spending associated with non-incentivized productions since 2007 generated more than \$1.1 million in state and local taxes.

#### Table 17 – Fiscal Impacts of Non-Incentivized Productions by Calendar Year

	2007	2008	2009	2010	2011	Total
Corporate income	\$13,600	\$8,300	\$11,400	\$6,200	\$3,100	\$42,700
Personal income	\$86,400	\$53,000	\$70,400	\$37,600	\$18,600	\$266,000
Property	\$237,400	\$145,300	\$199,500	\$108,500	\$54,600	\$745,300
State and local sales	\$24,100	\$14,700	\$19,800	\$10,500	\$5,200	\$74,300
Total	\$361,500	\$221,300	\$301,100	\$162,800	\$81,500	\$1,128,300

Note: Details may not add to totals due to rounding.

Source: SC Film Commission, IMPLAN and AECOM



	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
	-2007*	-2008	-2009	-2010	-2011	-2012*	Total
Corporate income	\$10,600	\$8,800	\$9,300	\$8,900	\$3,800	\$1,400	\$42,700
Personal income	\$67,100	\$55,800	\$57,800	\$54,100	\$22,700	\$8,400	\$266,000
Property	\$184,400	\$152,900	\$162,700	\$154,700	\$65,900	\$24,800	\$745,300
State and local sales	\$18,700	\$15,500	\$16,200	\$15,200	\$6,300	\$2,400	\$74,300
Total	\$280,800	\$233,000	\$246,000	\$232,900	\$98,700	\$37,000	\$1,128,300

#### Table 18 – Fiscal Impacts of Non-Incentivized Productions by Fiscal Year

\* Partial year data

Note: Details may not add to totals due to rounding.

Source: SC Film Commission, IMPLAN and AECOM

#### Total Economic and Fiscal Impacts

In conclusion, South Carolina paid \$21 million in rebates to film and television companies for in-state spending on goods, services and wages. In return, state and local governments received \$6.6 million in tax revenues. For every \$100 spent on wage and supplier rebates, \$31 came back in the form of taxes, a net loss as is the case with many other film incentive programs in the U.S. However, every \$100 in total rebates also generated \$410 in total economic output (i.e., sales at state businesses) and \$230 in wages to South Carolina residents as shown below.

#### Table 19 – Impacts Attributed to Film and Television Productions Since 2007

	Type of Impact			
		Non-		
	Incentivized	incentive	Total	
Economic Impacts				
Total Output (millions)	\$60.2	\$26.7	\$86.9	
Full-Time Equivalent Jobs	1,380	230	1,610	
Wages (millions)	\$42.3	\$6.1	\$48.5 <i>'</i>	
Net Fiscal Cost (millions)				
Fiscal Impacts	\$5.4	\$1.1	\$6.6	
Rebate	\$21.0	\$0,0	\$21.0	
Net Fiscal Cost	-\$15.5	+\$1.1	-\$14.4	

FTE = Full-time equivalent

Note: Totals may not add due to rounding

Sources: SC Film Commission, IMPLAN and AECOM

In looking at the supplier rebate, the total economic impact relative to the rebate is 3.695. That is, for every \$100 spent on supplier rebate, state businesses generate \$369.50 in sales. This compares to 3.76 and 3.68 in the previous analyses.

These rebates generated enough economic activity to support 790 full-time equivalent jobs in South Carolina. This is in addition to the 820 FTE jobs for residents on production. For every 10 FTE jobs on qualified television and film productions in South Carolina, 9.6 FTEs were supported in other sectors of the state's economy. Since 2007, it has cost the State of South Carolina approximately \$13,000 in rebates per full-time equivalent job supported.



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## Additional Issues for Consideration

AECOM was requested to explore a selected number of issues ancillary to the economic impact analysis that is the focus of this report. While some issues can be more directly addressed than others AECOM documents estimates and responses to the issues in this section of the report. The key areas of focus and questions involve:

- Exploration of the impact of the Sales and Use Tax exemption for film production;
- Potential impact of a change on policy regarding FSO's;
- How, if at all, tourism spending an impact can be accounted for in film analysis;
- How the South Carolina film incentive program compares to other competitive states;
- The South Carolina Film Commission and incentives.

#### Sales and Use Tax Exemption

Currently, qualifying productions may be eligible for a sales and use tax exemption. Based on AECOM's economic and fiscal impact analysis of the nine productions above, AECOM estimates that South Carolina would have received \$304,000 in state sales tax and \$23,000 in local sales tax revenue since 2007 if this were revoked.

#### Withholding Tax Policy Change

According to the current legislation, wages paid to individuals on qualified productions through Personal Service Corporations and Loan Out Companies are subject to a maximum withholding rate of 2 percent. Typically these arrangements are for above-the-line earners such as directors, producers and headliners. For the nine productions included in this analysis, the 250 individuals paid through this arrangement



earned \$19.9 million in wages and paid \$388,600 in withholding tax, 2 percent. The table below presents how this amount of revenue for the State would change is this rate were increased. If the \$19.9 million in wages had been subject to the maximum personal income tax rate of 7 percent, the State of South Carolina would have received nearly \$1.4 million, almost \$1 million more in revenue that it actually collected for these productions.

Proposed	Withholding	Additional
Rate	Amount	Revenue
3%	\$593,900	\$205,300
4%	\$791,800	\$403,200
5%	\$989,800	\$601,200
6%	\$1,187,800	\$799,200
7%	\$1,385,700	\$997,100

#### Table 20 - Potential Withholding Tax

Source: SC Film Commission and AECOM

#### Tourism Spending and Impact(s)

It is often stated that one beneficiary of film production is the tourism industry. This is both true and difficult to quantify given constraints in available data in most states. There are two primary benefits to the tourism industry which have different constraints when attempting to quantify:

- 1. The economic impact of production workers in the state;
- 2. The economic impact of visits generated as a result of the publicity generated when the film is distributed.

The first impact is accounted for in this analysis and in most film industry analyses provided that some estimate is made for out-of-state workers spending a portion of income on local activities while working in the state. This number is typically significantly lower than the overall wage the worker generates from the production and ranges depending on the place and type of production. In this report the expenditure was based on a recent survey by the South Carolina Film Commission of crew members working on a local production.

The second type of impact is much more difficult and costly to estimate which is why it is generally beyond the scope of traditional film impact analyses. Nevertheless, there is often a value associated with publicity and promotion of a place that is unaccounted for – particularly when the place has an integral role in the plot and story development. Some analyses attempt to estimate this through trips to places clearly associated with a film, then tying back all visitor expenditures to the number of visits to the attraction. However, this method is inaccurate as it assumes that the trip's primary motivating factor was the attraction, whereas attractions are often secondary motivating factors in the decision to make a trip. Further, attraction visits are typically comprised of a combination of resident and tourist visits. In AECOM's view the best method for estimating the tourism value of this activity can be achieved through estimating a cost of advertisement equivalent to the visibility of the place as a result of the production activity in media – number of media mentions of the state or city, talk-show conversations revolving around the place of production, etc. While documenting such events is a somewhat costly and labor



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intensive exercise it has more clear and readily available benchmarks for valuation – advertizing costs per impressions and the audience exposure of the film itself.

As is the case with most film industry impact studies, such an analysis was beyond the scope of this exercise. However, it's important to note that the South Carolina Film Commission is working with Tourism officials to survey and estimate the potential impact of film productions on visitor spending. This data may be used to improve the understanding of film production impacts on the tourism economy of South Carolina. In any event, it is reasonable to assume that some amount of tourism value – not accounted for here – is derived from production activity, though that ultimate amount is unknown at this point.

#### South Carolina Film Commission

The South Carolina Film Commission maintains several support and promotional activities outside of incentive-related activity. A notable number of productions use South Carolina for activities that do not qualify for incentives. Such productions are typically commercial, and they are noted separately from the incentive-oriented productions in the economic and fiscal impact sections of this report. Estimates indicated annual activity in the order of \$1 million and \$5 million spent in South Carolina annually with related economic impacts of over \$26 million since 2007. The Film Commission is responsible for maintaining a database of available locations, crew, and suppliers and is responsible for working with such productions to develop and implement filming options in South Carolina.







More for your movie.

## South Carolina Department of Parks, Recreation & Tourism

South Carolina Film Commission

Film Impact Qualitative and Quantitative Research January 2013

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# **Executive Summary**

- SCPRT and The South Carolina Film Commission have partnered with Strategic Marketing & Research, Inc. (SMARI) to estimate the impact of a sample of TV shows/movies that were filmed and/or set in South Carolina.
- Three increasingly conservative quantitative research efforts and four focus groups conclude with certainty that television and film productions influence leisure travel.
- Measures of "effective recall" and "qualified travel" were developed to assess production impact on South Carolina travel.
  - Effective recall means seeing the production and knowing where it was filmed and/or set.
  - Qualified travel means that the South Carolina trip was taken after viewing the production and the traveler indicates that a TV show or movie was a travel motivator.
- Those with effective production recall have a higher level of qualified South Carolina travel than those without effective recall. This indicates that *incremental travel* exists (travel that can be attributed to the selected productions).
- The productions that are most likely to influence travel include TV shows about travel or food, romance/drama movies or TV shows, and sitcoms.
- The specific production attributes that are most likely to be a major influence on travel include coastal scenery, natural scenery, relaxation, historical sites, and iconic locations/landmarks.

# Background

- South Carolina has been the backdrop for more than 100 feature films and more than 70 TV movies, series, and pilots. There are obvious financial benefits associated with the production of television shows and films in South Carolina, such as the creation of jobs and economic impact. In addition to these clearly earmarked benefits, there is potential for these films and television shows set or filmed in South Carolina to act as promotions that can drive state tourism.
- The South Carolina Film Commission strives to attract future television and movie productions to film in the state by promoting its incredibly diverse geography and availability of eclectic urban settings. The commission also uses a variety of financial incentives to encourage production.
- Strategic Marketing & Research, Inc. (SMARI) has conducted two research studies designed to assess the impact of a sample of productions set in and/or filmed in South Carolina on leisure travel to the state. The productions included were *Dear John, The Patriot, The Notebook*, and *Army Wives*. The initial feasibility study conducted in November 2011 illustrated that a measure of incremental travel (influenced travel) could be attributed to productions set in South Carolina. The second round of research was an expanded effort that included South Carolina Department of Parks, Recreation & Tourism (SCPRT) leisure advertising in order to gauge potential synergies created between these productions and traditional marketing efforts. The results of the expanded research effort confirmed the prior results. Those who had seen the selected productions and could identify them as being set or filmed in South Carolina had a higher rate of travel to the state than those who had not seen the productions or did not know that they were set or filmed in South Carolina.
- SCPRT partnered with SMARI to conduct another round of research to expand on the previous efforts. The overall objectives of the new efforts are to refine the production impact measure and to identify what types of productions are most impactful so as to proactively recruit productions for filming in South Carolina and to link incentives to potential benefits. This research included qualitative and quantitative phases.

# Objectives

#### The specific informational objectives of the qualitative and quantitative phases are as follows:

#### Qualitative:

- Explore specific aspects of productions that generate interest in travel or actual travel.
- > Develop a set of criteria to test in the quantitative study for their likelihood to influence travel.

#### Quantitative:

- Further refine the measurement of production impact on travel so that SCPRT and the Film Commission are confident in communicating impact results.
- Measure the impact of each production on South Carolina travel.
- Capture South Carolina trip specifics and travel spending to facilitate estimation of economic impact and ROI.
- > Validate the production criteria developed in the qualitative efforts.
- > Identify criteria to be used to determine levels of incentives.

## Methodology

#### Qualitative:

- A total of four focus groups were conducted. Two were in Boston, Massachusetts, on September 10<sup>th</sup>, 2012, and two were in Memphis, Tennessee, on September 11<sup>th</sup>, 2012.
- The groups consisted of 8 to 10 participants who were qualified by being leisure travelers and indicating that a film or TV production has had some sort of influence on travel or interest in travel.
- The group discussion focused on uncovering what specific aspects of TV/film productions might prompt interest in travel.

#### Quantitative:

- An online survey was conducted between October 16<sup>th</sup>, 2012, and October 20<sup>th</sup>, 2012, among leisure travelers who live east of the Mississippi River.
- A total of 1,576 surveys were completed.
- Respondents were screened to be leisure travelers and have some responsibility for travel decision-making in the household.

Attachment to SCPRT's June 27, 2018 letter to the House Oversight Committee

### Qualitative Findings

# Qualitative Summary

- The focus group discussions revealed that there is no question that what people see in film and television productions has an enormous influence on travel. In many ways films are what builds our mental image of what a place is like. As such it may be fair to say that productions have the strongest influence when we are young. The image library is created early and subsequently expanded and edited. Thus the impact of productions on travel can take years or even decades to be realized. This is most apparent with international and exotic destinations.
- In fact, when we review people's "bucket lists" of places they have yet to see, more often than not they can
  recall a film that generated their perceptions (or many influences in the case of places like Paris or Hawaii).
  This is a positive finding that links productions to travel, but is also part of the reason that the connection is
  so hard to clearly identify.
- There are specific connections between film and travel, and sometimes this appears to be to visit a site rather than a destination. The steps of the Philadelphia museum from *Rocky*, the bench in Savannah from *Forrest Gump*, the Chicago fountain from *Married with Children*, and the Cleveland house from *A Christmas* Story are all examples of sites that participants indicated visiting while on a trip.
- This type of direct connection can be seen most concretely with Food Network and Travel Channel programs that visit specific restaurants or sites. Every focus group had significant viewership of these types of programs and reported specific visitation. Similar, but less pervasive relationships were seen with other reality shows such as *Housewives*, *Bachelorette*, etc. Reality shows seem to hold potential to influence travel because they are real, recent, and repeated.

# Qualitative Summary

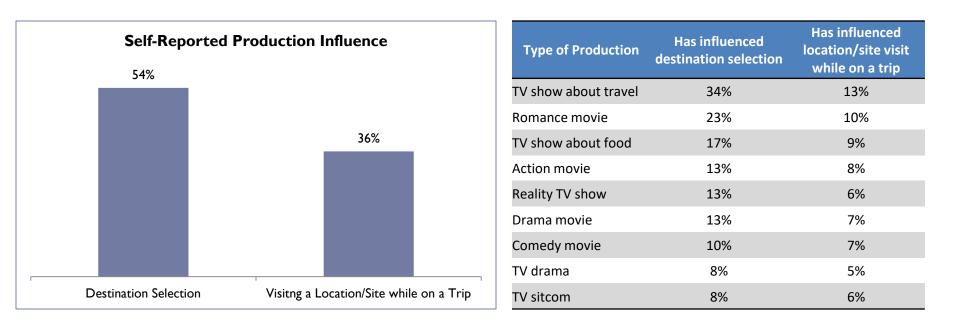
- The search for the issues that were motivating and the production characteristics that were most impactful proved decidedly elusive. Broadly speaking it seems that beauty shots are of key importance showing the beauty of the place and ideally capturing an icon to create a link. Beauty seems to have a link to relaxation, and iconic sites are tied to history.
- These motivating characteristics may be more prevalent in relationship films such as romantic comedies or dramas. Action and crime films seem to be less effective at making the place seem attractive, but this was not universally true. Something dark may seem intuitively bad but it can also work. However, it seems that a negative portrayal of a place would have more of a negative impact than a positive portrayal would have a positive impact.
- The focus groups clearly uncovered the following:
  - > The place needs to be prominently promoted in the production.
  - Iconic imagery and places are critical.
  - Beauty shots matter.
  - > Other connectivity such as celebrity mentions/endorsements do not hurt.
- Beyond these findings the underlying conceptual glue seems tough to pinpoint. However, the focus groups uncovered a much richer trove of reported influencers to test in the quantitative phase.
- > The focus group findings helped to guide the quantitative survey revisions that were put in place to:
  - Verify the specific production criteria that are most likely to influence travel.
  - Provide a more conservative measure of film impact by assessing when productions were viewed relative to travel and directly asking if a film/TV show played a role in selecting South Carolina.
  - Estimate the economic impact of the productions.
- The following is a summary of the quantitative findings.
  - 9

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Attachment to SCPRT's June 27, 2018 letter to the House Oversight Committee

#### Quantitative Findings

## Self-Reported Production Influence



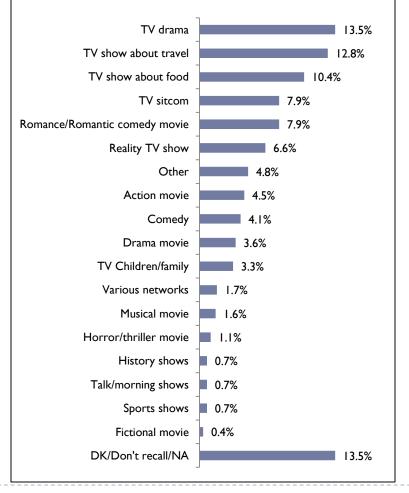
- More than half of leisure travelers report that a production has influenced a vacation destination selection.
   More than one-third indicates visiting a location or site from a movie while on a trip.
- Travel shows, romance movies, and food shows seem to have the most influence on travel from this standpoint.

- Respondents who indicated that a production had influenced their travel were asked in an open-ended fashion to list the specific production and the corresponding vacation destination.
- First consider the specific productions that were mentioned as influencers.
- Travel and food-related shows came to the top, but numerous productions were mentioned as vacation destination influencers. In fact, the majority were mentioned so infrequently that they were lumped into the "other" category.

Production:	% Saying Production Influenced Vacation Destination
Travel Channel	7.7%
Hawaii 5-O/Hawaii	3.3%
Disney programs	2.5%
Diners, drive ins and dives	2.1%
Man vs. Food	1.9%
Food Network	1.9%
CSI - Miami, NYC, Las Vegas	1.5%
No Reservations with Anthony Bourdain	1.4%
The Notebook	1.2%
Vegas/Las Vegas	1.1%
Seinfeld	0.9%
Real World	0.9%
Rick Stevens Travel	0.9%
Law & Order	0.7%
Jersey Shore	0.7%
Friends	0.7%
Sleepless in Seattle	0.6%
Midnight in the Garden of Good & Evil	0.6%
Samantha Brown Travels	0.6%
Miami Vice	0.6%
Twilight	0.6%
Survivor	0.6%
Amazing Race	0.6%
Full House	0.6%
Burn Notice	0.6%
Raymond	0.6%
The Hangover	0.6%
House Hunters	0.5%
Keeping Up with the Kardashians	0.5%
Magnum PI	0.5%
Bizarre Foods with Andrew Zimmerman	0.5%
Basketball Wives	0.5%
Blue Hawaii	0.5%
Real Housewives	0.5%
Other/DK/NA	60.3%

 When the productions mentioned are coded into "types" or "genres," we see that TV dramas, travel/food shows, romances, sitcoms, and reality TV are most likely to influence travel.

#### % Saying Production Influenced Vacation Destination



- Productions influenced travel to many destinations including South Carolina. The 2.5% who said that a production influenced South Carolina may be understated given this is the result of an open-ended exercise.
- Travel Channel, Food Network, Man vs. Food, The Notebook, and The Patriot were all mentioned as productions that influenced South Carolina travel.

Location	% Who Visited Because of a
Location	Production
YC/NY	7.1%
ther countries	7.1%
lawaii Islands	7.0%
as Vegas	4.5%
aly (Rome, Venice, Tuscany, etc.)	4.5%
lorida	4.5%
Dther	4.3%
Other Southern states/cities	3.9%
Disney World/Disneyland	3.5%
Other North East states/cities	3.1%
California	3.0%
Other Midwest states/cities	2.8%
South Carolina	2.5%
Caribbean	2.5%
Viami	2.2%
Bahamas	2.1%
Mexico (Cancun, Cabo)	2.1%
North Carolina	2.0%
Chicago	1.7%
avannah, GA	1.4%
an Francisco	1.4%
ew Orleans	1.4%
lew Jersey	1.4%
) ther Southwestern states/cities	1.4%
eattle	1.3%
Drlando	1.2%
Canada	1.2%
Philadelphia	1.0%
Paris	1.0%
os Angeles	1.0%
amaica	1.0%
Boston	0.9%
Washington	0.9%
Washington, DC	0.8%
Alaska	0.8%
Maine	0.8%
Atlanta	0.8%
Greece	0.7%
Other Northwestern states/cities	0.7%
reland	0.5%
Gettysburg	0.5%
NA/DK	7.2%

#### Self-Reported Production Influence

40% have visited South Carolina in the past 10 years.



15% of these visitors indicated that a TV show or movie was a major motivation for their \*most recent South Carolina trip.



6% of South Carolina visitors' most recent visits were to motivated by a TV show or movie.

Major Motivator of Most Recent South Carolina Trip	%
To get away and relax	60%
To explore new places	40%
A place we routinely visit	30%
Family lives nearby	28%
We've been before, don't routinely visit, wanted to get back to	27%
Heard about it from friends or family	27%
To go to an event	25%
Have always wanted to go but never had the opportunity	21%
To take advantage of sale/package deal	17%
ls a place you've seen on TV or in movies	15%
Saw an article or story	13%
To combine vacation with business trip	12%
Saw an ad	12%
Received an e-mail promotion	9%

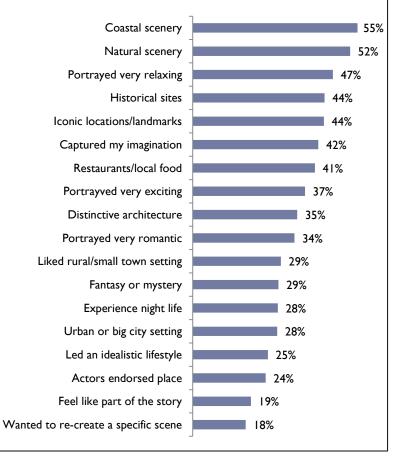
\*While some have taken multiple trips to South Carolina in the past 10 years, this research focuses on the most recent trip.

- Those who have visited South Carolina in the past 10 years were asked the degree to which a list of potential influencers motivated their \*most recent trip.
- Overall 40% of those surveyed had visited South Carolina in the past 10 years. Of these, 15% indicate that their most recent trip was motivated by a film or TV show. So the research suggests that productions motivated 6% (40% x 15%) of these most recent South Carolina visits.
  - As noted, the open-ended exercise revealed that 2.5% of leisure travelers took a South Carolina trip that was motivated by a production. However, the unaided nature of this exercise likely understated the impact.
  - The bottom line is that both unaided and aided approaches clearly support that South Carolina travel is influenced by movies/TV shows.

# Motivating Production Criteria

- Scenery is the production attribute that is most likely to be identified as a "major influence" on travel planning.
- Relaxation, historical sites, iconic locations/landmarks are other top influencers.
- Immersion into the story or specific scenes is less of a motivator.
- The relative strength of these production attributes could be used to determine levels of incentives.

#### **Major Influence on Travel Plans**



Attachment to SCPRT's June 27, 2018 letter to the House Oversight Committee

### **Derived Production Influence**

To test a derived model, we selected a sample of TV/movie productions filmed or set in South Carolina



In order for someone to be influenced to travel by a production, they obviously must have seen it. Respondents were shown still shots of the productions to gauge awareness.



In order for a production to influence travel, the traveler needs to know where it was set and/or filmed. Those who could identify set/filming location are considered to have "effective recall."

South Carolina visitors were identified by assessing travel to the state over the past 10 years.



In order for someone to have been influenced to travel to SC by a production they had to have seen it prior to taking their most recent SC trip.



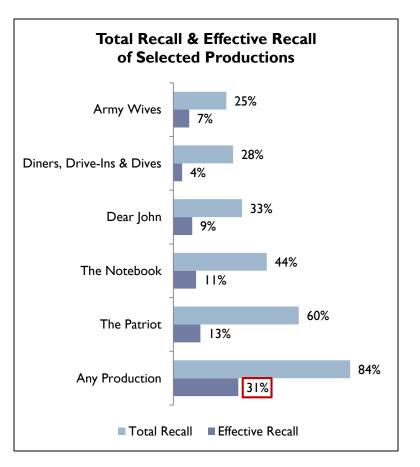
Finally, qualified SC travelers had to indicated that a TV show/movie was a motivator for their most recent SC trip.

Qualified travelers were aware of any of the productions tested, knew the filming/set locale, visited SC in the past 10 years, took their most recent SC trip after viewing the production, and indicated that a TV show/movie was a motivation for their most recent SC trip.

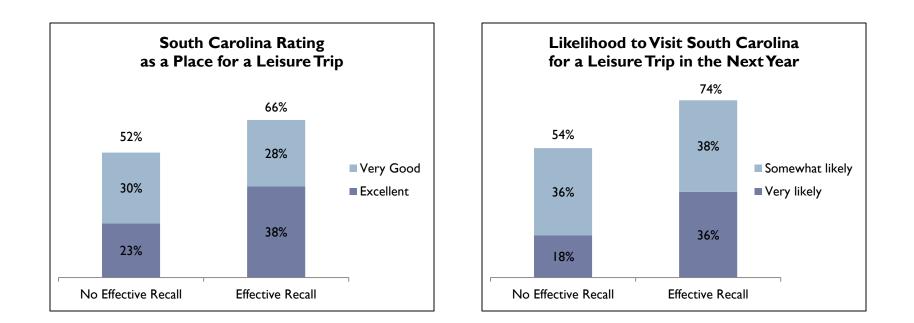
The level of qualified SC travel among those with effective recall is compared to the level of SC travel among those without effective recall to arrive at "incremental," or production-influenced travel

### **Derived Production Influence**

- In order to assess whether respondents had seen any of the selected productions, film posters and still shots of iconic scenes were displayed to arrive at a measure of aided recall.
- However, having seen the film is not enough to assess its impact on leisure travel. The respondents who identified having seen the production were then asked where it was filmed and where it was set.
- Effective recall for these purposes is qualified by having seen the production and knowing that it was either filmed or set in South Carolina.
- Overall 31% of the target audience indicates having seen any of the selected productions and correctly identified the filming location or setting.
  - This is the awareness measure that will be used in the calculation of incremental, or production-influenced South Carolina travel.



### **Derived Production Influence**

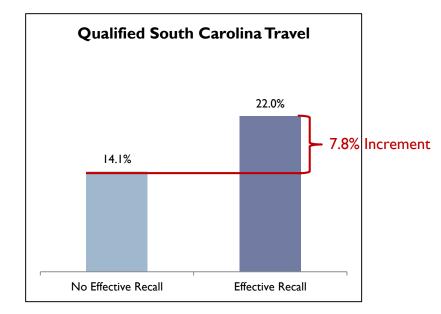


- The ultimate goal of this research is to assess production impact on South Carolina travel that has already occurred. But it is also interesting to review production impact on the state's image as a leisure destination and impact on likely future travel.
- Those with effective recall of the South Carolina productions rate the state more favorably and are more likely to visit in the next year than those without effective recall.

# Derived Production Influence

#### This research was designed to arrive at a representative measure of influenced travel by using:

- Qualified travel, which for those with effective recall is defined as taking the most recent South Carolina trip after seeing the production and indicating that a film or TV show was a motivator for this trip. This definition of qualified travel has been revised over the research iterations to be more exacting.
- Qualified travel for those who do not have effective recall is South Carolina travel that was not motivated by routine or to visit family.
- Effective recall is defined as having seen any of the selected productions and correctly identifying the filming location or setting.
- The level of production influence is quantified by comparing a test case to a baseline. The test case is those with effective production recall; the baseline is those without effective recall.
- The level of influenced travel measured in this research is 7.8%.
- This is a noteworthy finding, but this research approach is still new and we are still exploring ways to frame what a level of influence might be.

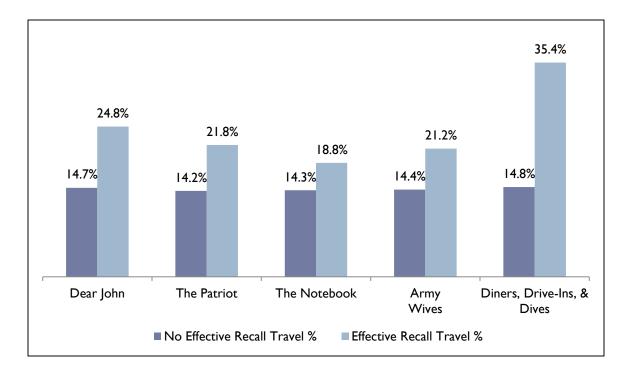


#### **Economic Impact**

Total Target HHs (U.S. HHs east of the Mississippi River)	64.1M
Effective Recall	31%
Aware HHs	19.8M
Incremental Travel	7.8%
Incremental Traveling HHs	1.6M
Avg. Trip Spending from survey data	\$1,113
Economic Impact	\$1.7B

- Applying average trip spending to the number of influenced traveling HHs allows an estimation of production economic impact.
- The research suggests that in the past ten years, the selected productions may have influenced approximately 1.6M South Carolina trips.
- With average trip spending of \$1,113, it is estimated that these productions have generated \$1.7B in travel revenue for the state over this ten year period.

#### **Estimating Impact by Production**



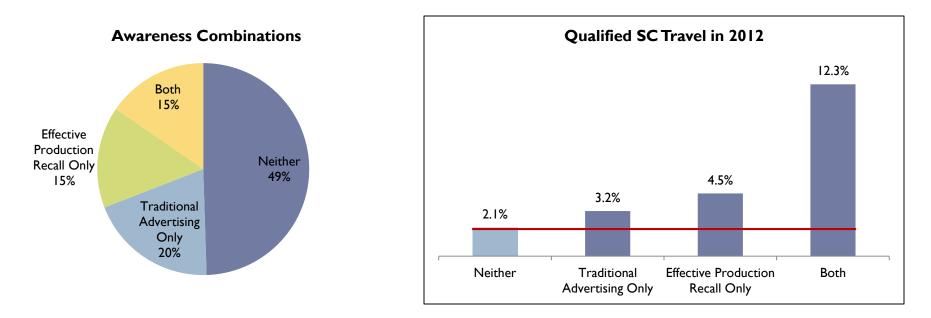
- The reality food show *Diners, Drive-Ins & Dives* and the romantic and scenic movie *Dear John* generated the strongest individual increments.
- However, it should be noted that awareness is not unique; for example, those who saw Dear John might also have seen The Patriot.

## **Estimating Impact by Production**

Production	% of Total Increment	Economic Impact Over 10 Years	Economic Impact per Year
Dear John	20%	\$352,352,428	\$35,235,243
The Patriot	15%	\$264,295,374	\$26,429,537
The Notebook	9%	\$157,659,038	\$15,765,904
Army Wives	14%	\$236,198,377	\$23,619,838
Diners, Drive-Ins, & Dives	41%	\$715,926,780	\$71,592,678
Total	100%	\$1,726,431,997	\$172,643,200

Show this to Dudley.

# Production/Advertising Overlap Impact



- About half of the target audience is aware of the latest South Carolina traditional advertising and/or has effective recall of the selected productions.
- Given that the traditional advertising aired in 2012, incremental travel is assessed using qualified travel occurring in that calendar year.
- It seems that a synergy is created when the audience is exposed to the traditional advertising and the productions.
- The productions seem to have a greater solo impact than the traditional advertising, but it is important to remember that the traditional advertising is new and the production impact has built over many years.

# Key Findings

- Three increasingly conservative quantitative research efforts and four focus groups have revealed that television and film productions undoubtedly influence leisure travel.
  - > 54% of leisure travelers indicate that a production has influenced them to select a vacation destination.
  - > 36% of leisure travelers report that they have visited a location or site that they saw in a production.
  - 6% of leisure travelers have visited South Carolina in the past 10 years and say that a TV show or movie was a major influence in the decision to visit.
- The most recent and most conservative estimate of incremental travel attributable to the selected South Carolina productions is 7.8%. This suggests that they productions may have influenced 1.6M household visits to South Carolina and approximately \$1.7B in travel revenue over the past ten years.
- The productions that are most likely to influence travel include TV shows about travel or food, romance/drama movies or TV shows, and sitcoms.
- The specific production attributes that are most likely to be a major influence on travel include coastal scenery, natural scenery, relaxation, historical sites, and iconic locations/landmarks.

#### South Carolina Tourism Film Impact with Ad Awareness September 2012

Thank you for participating in our travel survey. Your opinions are valuable to us! This survey is about travel and vacation choices. This is for research purposes only and is an opportunity for you to give feedback to travel destinations so that they can improve. No sales effort will ever result from your participation.

First, what is your zip code? \_\_\_\_\_

S1. Who in your household is primarily responsible for making decisions concerning travel destinations?

- Me
- My spouse
- Jointly with my spouse
- Someone else

S2: How often do you or members of your household take out-of-state leisure vacations? This could be a day trip, a long weekend or a longer vacation anywhere outside your home state?

- Four or more times a year
- Two to three times a year
- Once a year
- Every two to three years
- I rarely take out of state leisure vacations
- I do not take leisure vacations

S4. Please take a moment to view the following video. INSERT TEST AD. Were you able to see and hear this video?

Yes

No

TERMINATE IF: S1 = 2 OR 4 OR S2 > 3 OR S4 = 2

Q1. People choose vacation destinations for a number of reasons such as visiting friends, participating in a specific activity, relaxing, or even to visit a place that they have seen in a movie or television show. Have you ever chosen a vacation destination because you wanted to visit a place that you saw in a...? Please select all that apply.

- Action movie
- Drama movie
- Romance movie
- Comedy movie
- Reality TV show
- TV show about food

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- TV show about travel
- TV sitcom
- TV drama
- None of these

ASK Q1A IF SELECTED ANY AT Q1

Q1a. Please list the movies and/or television shows and the location that you visited:

Movie/Television Show	Location Visited

Q2. People particiapte in a variety of activities while on leisure trips/vacations. Some of these activities may not have been the main reason for selecting the destination. Besides any movies or television shows that influenced you to choose a destination, while on a trip have you ever visited a location that you saw in a...Please select all that apply.

- Action movie
- Drama movie
- Romance movie
- Comedy movie
- Reality TV show
- TV show about food
- TV show about travel
- TV sitcom
- TV drama
- None of these

ASK Q2A IF SELECTED ANY AT Q2

Q2a. Please list the movies and/or television shows and the location that you visited:

Movie/Television Show	Location Visited

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#### ASK Q3 IF SELECTED ANY AT Q1 OR Q2

Q3. Think again about the movies and/or TV shows that have led you to select a trip destination or to visit a place while on a trip. To what degree did the following influence you?

ROTATE	Not an	Minor	Major
	Influence	Influence	Influence
I liked the coastal scenery (Beach, Ocean etc.) in			
the movies or TV shows			
I liked the natural scenery (Mountains, Lakes,			
Forests etc.) in the movies or TV shows			
I liked the rural or small town setting of the			
movies or TV shows			
I liked the Urban or Big City Setting of the			
movies or TV shows			
I wanted to visit the Iconic locations/landmarks			
from the movies or TV shows			
I wanted to see the distinctive architecture from			
the movies or TV shows			
I wanted to visit the restaurants and eat the local			
food that was in the movies or TV shows			
I wanted to visit the historical sites that were in			
the movies or TV shows			
I wanted to experience the night life that was in			
the movies or TV shows			
The movies or TV shows portrayed the place as			
very romantic.			
The movies or TV shows portraved the place as			
very exciting, where adventure or thrills can be			
experienced.			
The movies or TV shows portrayed the place as			
very relaxing, where I could unwind.			
The movies or TV shows portrayed the place as			
somewhere that fantasy or mystery comes to life			
The portraval of the place in the movies or TV			
shows captured my imagination.			
The characters' in the movies or TV shows led			
an idealistic lifestyle and I wanted to experience			
it for myself			
I wanted to re-create a specific scene from the			
movie or TV show			
I wanted to feel like I was part of the story that			
unfolded in the movie or TV show			
The Actors in the Movies or TV show endorsed			
the place and that made me want to go there			

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#### Q4. How would you rate each of these states as a place to visit for a leisure trip?

	Poor	Fair	Good	Very Good	Excellent	Don't Know
Florida						
Georgia						
North Carolina						
South Carolina						
Virginia						
Tennessee						

Q5. How likely are you to visit the following states for a leisure trip in the next year?

	Not at all likely	Somewhat likely	Very likely
Florida			
Georgia			
North Carolina			
South Carolina			
Virginia			
Tennessee			

Q6. Which of the following states have you visited on a leisure trip at least once in the last ten years?

	Visited
Florida	
Georgia	
North Carolina	
South Carolina	
Virginia	
Tennessee	
None	

Q7. (ASK IF VISITED SOUTH CAROLINA)

a) When did you last visit South Carolina? (DROP DOWN YEARS AND MONTH) b) How many times in the last **ten years** have you visited South Carolina?\_\_\_\_\_\_ c) How many times in the last **year** have you visited South Carolina?\_\_\_\_\_\_ ASK ONLY IF 7A=2011 OR 2012

ASK Q8 FOR SOUTH CAROLINA. IF NOT VISITED SOUTH CAROLINA, DO NOT ASK.

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Q8. Thinking about the most recent trip to South Carolina....To what degree did each of the following motivate your decision to visit?

ROTATE	Not a motivator	Minor motivator	Major Motivator
A place we routinely visit			
A place we've been before, but don't routinely visit, and wanted to get back to			
Is a place you've seen on TV or in movies			
To explore new places			
Family lives nearby			
Saw an ad			
To get away and relax			
Heard about it from friends or family			
Have always wanted to go but never had the opportunity			
To take advantage of sale/package deal			
To combine vacation with business trip			
To go to an event			
Saw an article or story			
Received an email promotion			

Next we are going to show you some pictures from movies and TV shows. Please view the pictures and indicate if you have seen the movie or TV show.

INSERT VISUALS FOR TEST PRODUCTIONS (SHOW ALL VISUALS FOR EACH PRODUCTION ON THE SAME SCREEN).

5

ASK Q9 FOR ALL PRODUCTIONS

Dear John: I:\Ads - Master\South Carolina\2011 Film Tourism\dear john\ Dear\_John\_1sheet.jpg reading letter 1.jpg kiss.jpg thumb moon.jpg reading letter 2.jpg

The Patriot: I:\Ads - Master\South Carolina\2011 Film Tourism\Patriot\ The Patriot 13x19 poster.jpg mel flag.jpg family.jpg mel speaking.jpg ledger\_patriot.jpg

The Notebook:

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I:\ds - Master\South Carolina\2011 Film Tourism\notebook\ SCFO - The Notebook.jpg boat.jpg reading story.jpg James.jpg dance street.jpg

Army Wives: I:\Ads - Master\South Carolina\2011 Film Tourism\army wives\ Army Wives.jpg image 98.jpg image 16.jpg Image 5.jpg image 14.jpg

Diners, Drive-Ins, and Dives: I:\Ads - Master\South Carolina\2011 Film Tourism\Diners Drive-Ins and Dives FN-Fkg\_DDD-Header\_994x200 DDD Early Bird Charleston2 DDD Famer's Shed Lexington2 DDD Fuel Cantina Charleston2 DDD Glass Onion Charleston2 Q9. Do you recall having seen this? FOR DINERS, DRIVE-INS AND DIVES SAY "DO YOU RECALL HAVING SEEN ANY OF THESE?" • Yes

- No
- Don't know/not sure

ASK Q10 FOR EACH PRODUCTION SEEN

Q10.Do you recall in which state (PRODUCTION) was filmed?

- Florida
- Georgia
- North Carolina
- South Carolina
- Virginia
- Tennessee
- None of these/don't recall

Q10a. Do you recall in which state (PRODUCTION) storyline was set? DO NOT ASK FOR DINERS, DRIVE-INS AND DIVES.

- Florida
- Georgia
- North Carolina
- South Carolina
- Virginia

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•	Tennessee

None of these/don't recall

IF THEY HAVE VISITED SOUTH CAROLINA IN THE PAST 10 YEARS FROM Q6, ASK Q11 FOR EACH SOUTH CAROLINA PRODUCTION THEY HAVE SEEN

Q11. You mentioned that you visited South Carolina in MONTH AND YEAR FROM Q7A and that you have seen PRODUCTION, which was filmed/set in the state. When did you visit South Carolina in relation to viewing PRODUCTION?

- Before viewing
- After viewing
- Both before and after viewing

Q12. Thinking about your trip to South Carolina in MONTH AND YEAR, please estimate how much your total travel party spent on... a. Lodoino

b. Meals/Food/Groceries	_
c. Attractions d. Recreational expenses such as boat rental, golf fees, etc.	_
e. Novelties and Souvenirs	-
f. Shopping	_
g. Entertainment such as admission fees to events or shows	_
<ul> <li>h. Transportation such as gasoline, auto expenses, auto rental or flight costsi.</li> <li>Other</li> </ul>	_
Next you will be shown some advertisements. Please view the ads and indicate if you have seen them	-
before taking this survey.	
ASK Q13 FOR EACH PRINT AD:	
I:\Ads - Master\South Carolina\2012 Ads for Website Awareness Survey	
1026_Southern_Living_September_2012.pdf	
22166_PARENTS_Magazine_2012_KITE_LR.jpg	
22216_BetterHomes+GardensMarch_FatherSon_AB_2012_LR.jpg	
Q13. Have you seen this print ad before taking this survey?	
Yes     No	
TV AD:	
I:\Ads - Master\South Carolina\2010 Ad Effectiveness\South Carolina\TV	
60 Made for TV.jpg http://sms9.omniproductions.net/SMC/SC10_SCTV1.flv	
Transforming rouderlona. Treasmont Service Services	
Q14. Have you seen this ad	
On television	
<ul> <li>Online</li> <li>Both on television and online</li> </ul>	
Both on television and online	
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#### I have not seen this ad

#### ASK Q15 FOR EACH ONLINE AD

- SCPRT\_Leisure21\_30k\_300x250
   http://platform.mediamind.com/Eyeblaster.Preview.Web/Default.aspx?previewID=HJICn0W8hE
   htnztUMgUU%2F3hLfT3mncmhiqSmgJ9tFSWhTMyuBPgE6Q%3D%3D&AdID=8005392&lang=en US
- SCPRT\_Leisure23\_30k\_300x250
   http://platform.mediamind.com/Eveblaster.Preview.Web/Default.aspx?previewID=ALAuM%2BL QoFP3f9WfFdlbbs2NnN%2FVgpTu2fu6fKLt%2FxMyoUlltebeqgg%3D%3D&AdID=8005388&lang= en-US
- SCPRT\_Leisure22\_30k\_728x90 http://platform.mediamind.com/Eyeblaster.Preview.Web/Default.aspx?previewID=m0a%2B3IZz yasBLexTOpnhUFeOnAQVxG8Kxjip33uij0uCrEhqULkAYQ%30%30&AdID=8005390&lang=en-US
- SCPRT\_Leisure26\_30k\_728x90
   http://platform.mediamind.com/Eyeblaster.Preview.Web/Default.aspx?previewID=h1MvW4lfJS
   vtpKkvQUvmSnke2FeTtk7po30g%2BVLJp%2B8gQt3yNwTstg%3D%3D&AdID=8005386&lang=en US

Q15. Have you seen this online ad before?

Yes

🛛 No

The following questions are for classification purposes only, and will help us understand different groups of people.

D1. What is your marital status?

- Married
- Divorced
- Widowed
- Single/Never married

D2. Including yourself, how many people are currently living in your household?

#### If D2 IS GREATER THAN 1:

D3. How many living in your household are children under the age of 18?

- D4. Which of the following categories best represents the last grade of school you completed?
  - High school or less
  - Some College/Technical school
  - College graduate
  - Post graduate degree

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9

D5. Which of the following categories best represents the total annual income for your household before taxes?

- Less than \$20,000
- \$20,000 but less than \$30,000
- \$30,000 but less than \$50,000
- \$50,000 but less than \$70,000
- \$70,000 but less than \$100,000
- \$100,000 but less than \$150,000
- \$150,000 but less than \$200,000
- \$200,000 or more

#### D6. What is your age? \_\_\_\_\_

D7. Finally, are you willing to participate in follow-up research about this subject matter? The research could be a one-on-one interview or a focus group. You would be compensated for your time.

- Yes
- No

IF YES, ASK:

D8. Please provide the following contact information so that we may reach you for follow-up research

Name\_\_\_\_\_

Phone

Email

Strategic Marketing & Research, Inc.

## Appendix: South Carolina Productions

1

#### South Carolina Film

Dear John Dear John: http://www.imdb.com/video/imdb/vi3014853913/





Dear John 1sheet.jpg



thumb moon.jpg

The Patriot: http://www.imdb.com/video/screenplay/vi535953689/



The Patriot



mel flag.jpg





mel speaking.jpg

ledger patriot.jpg



The Notebook: http://www.imdb.com/video/screenplay/vi2603746073/







SCFO - The Notebook.jpg





ames ing

Army Wives (trailer for the 1st season): http://www.imdb.com/video/screenplay/vi1969685785/



Army Wives.jpg

Army Wives





image 16.ip



image 14 ing

2



Attachment to SCPRT's June 27, 2018 letter to the House Oversight Committee

### Appendix: South Carolina Productions

3

#### Diners Drive-Ins and Dives



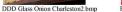




DDD Early Bird Charleston2.bmp

DDD Farmer's Shed Lexington2.bmp







#### **Project Summary Report**

**All Productions** 

#### SC Film Commission

	Producti	on Start Date:	01/01/2013 -	12/31/20	)17						
	Date	Project Title	Total Rebate	% Shot in SC	Total Spend SC Qualified Prods.	Total Spend SC Non Qualf Prods.	Total SC Days	Counties	Hotel Nights	Total SC Hires	Total Hires
	Feature Film	n									
	9/9/2013	Athena, The Goddess of War	\$0	25	\$0.00	\$10,000.00	4	Spartanburg York	2	12	42
	9/30/2013	Elbow Grease	\$0	100	\$0.00	\$117,000.00	20	Oconee	600	38	74
	9/29/2014	Ivy League Farmer	\$257,985	100	\$597,695.85	\$0.00	20	Charleston Berkeley Georgetown Bamberg Newberry	361	197	241
	10/14/2014	Detours (portion)	\$0	1	\$0.00	\$8,000.00	1	Horry	44	0	22
	10/28/2014	Magic Mike XXL (portion)	\$0	10	\$0.00	\$70,000.00	3	Horry	900	40	40
	12/1/2014	Tinker (portion)	\$0	20	\$0.00	\$75,000.00	3	Greenville	10	2	20
	5/4/2015	Sophie & the Rising Sun	\$762,714	100	\$1,566,139.82	\$0.00	25	Charleston	985	255	300
0	10/12/2015	Meagen Leavey	\$854,794	25	\$1,686,444.43	\$0.00	9	Charleston	627	585	739
2018 nmitte€	10/14/2015	Ghost of Alice Flagg	\$0	100	\$0.00	\$75,000.00	13	Horry	510	19	46
's June 27, ersight Cor	11/3/2015	All Hallows Eve	\$0	95	\$0.00	\$65,000.00	14	Horry Georgetown	500	13	41
Attachment to SCPRT's June 27, 2018 letter to the House Oversight Committee	1/10/2016	Faith's Song	\$0	100	\$0.00	\$125,000.00	34	Lexington Richland Newberry	30	46	50
Attachr letter tc	3/14/2016	We Love You	\$418,465	100	\$1,194,229.60	\$0.00	17	Charleston	1128	270	308
	10/10/2016	Naked	\$3,309,886	100	\$6,286,161.37	\$0.00	33	Charleston	1939	862	1009

Date	Project Title	Total Rebate	% Shot in SC	Total Spend SC Qualified Prods.	Total Spend SC Non Qualf Prods.	Total SC Days	Counties	Hotel Nights	Total SC Hires	Total Hires
7/24/2017	Another Tango	\$0	100	\$0.00	\$150,000.00	21	Horry Georgetown	1000	21	57
12/14/2017	Family Tradition	\$0	100	\$0.00	\$10,000.00	8	Cherokee	24	7	36
Totals: Featu Project C	15	\$5,603,845		\$11,330,671	\$705,000	225		8660	2367	3025
MOW's/Ca	ble Movies/TV Series/Pilots									
1/7/2013	Army Wives - Season 7	\$5,634,118	100	\$13,676,997.00	\$0.00	141	Charleston Dorchester	3673	2110	2660
1/7/2013	Southern Lifestyles	\$0	50	\$0.00	\$20,000.00	5	Charleston	25	6	17
3/20/2013	Reckless (Pilot)	\$528,067	100	\$1,781,858.00	\$0.00	12	Charleston	2110	751	899
4/22/2013	Banshee - Season 2 (portion)	\$0	1	\$0.00	\$105,000.00	3	Greenville	250	0	73
6/6/2013	Welcome to Myrtle Manor - Season 2	\$0	100	\$0.00	\$405,000.00	102	Horry Charleston	1800	26	41
7/31/2013	Reckless - Season 1	\$6,996,286	100	\$16,200,721.76	\$0.00	98	Charleston	7845	1681	2139
9/14/2013	The Hunt	\$0	5	\$0.00	\$50,000.00	12	Beaufort	40	2	4
10/8/2013	Morningside (Pilot)	\$0	100	\$0.00	\$10,000.00	13	Oconee Greenville	15	42	55
10/22/2013	Southern Charm - Season 1	\$0	100	\$0.00	\$800,000.00	2	Charleston	450	27	33
3/3/2014	Identity (Pilot)	\$879,333	100	\$2,244,738.51	\$0.00	10	Charleston	1471	515	617
5/10/2014	All She Wishes	\$0	100	\$0.00	\$100,000.00	25	Marion	760	107	132
5/10/2014	12 Dog Days Till Christmas	\$0	100	\$0.00	\$100,000.00	28	Marion	500	107	120
6/25/2014	Southern Charm - Season 2	\$0	100	\$0.00	\$800,000.00	37	Charleston	450	28	33
9/3/2014	Welcome to Myrtle Manor - Season 3	\$0	100	\$0.00	\$325,000.00	60	Horry	1750	24	41

Date	Project Title	Total Rebate	% Shot in SC	Total Spend SC Qualified Prods.	Total Spend SC Non Qualf Prods.	Total SC Days	Counties	Hotel Nights	Total SC Hires	Total Hires
10/20/2014	South of Hell - Season 1	\$3,314,818	100	\$6,227,213.36	\$0.00	87	Charleston Berkeley	0	0	0
12/1/2014	Outcast (Pilot)	\$754,907	100	\$1,117,878.63	\$0.00	14	York Chester	2284	210	469
4/20/2015	The Inspectors - Season 1	\$947,484	100	\$2,913,785.50	\$0.00	130	Charleston	720	143	149
5/3/2015	Vice Principals - Seasons 1 & 2	\$9,614,707	100	\$16,652,641.52	\$0.00	138	Berkeley Charleston	4336	2614	3114
5/15/2015	The Suicide Note	\$0	100	\$0.00	\$160,000.00	12	Florence Marion	736	56	60
5/15/2015	Southern Charm - Season 3	\$0	100	\$0.00	\$800,000.00	35	Charleston	300	28	33
8/5/2015	Outcast - Season 1	\$5,308,531	100	\$10,526,762.75	\$0.00	85	York Chester	2720	715	1262
9/14/2015	Accidental Engagement	\$0	95	\$0.00	\$70,000.00	13	Horry	506	15	42
3/14/2016	The Death of Eva Sofia Valdez (Pilot)	\$1,378,420	100	\$3,863,156.44	\$0.00	15	Horry	5224	376	532
3/22/2016	The Inspectors - Season 2	\$810,104	100	\$2,389,820.28	\$0.00	71	Charleston	82	355	504
6/6/2016	Hunted - Season 1	\$0	10	\$0.00	\$20,000.00	1	Florence Aiken Charleston	23	3	26
7/10/2016	Southern Charm - Season 4	\$0	100	\$0.00	\$800,000.00	35	Charleston	300	29	34
7/25/2016	Outcast - Season 2	\$6,943,097	100	\$12,000,429.94	\$0.00	85	York Chester	3200	1504	2182
10/13/2016	The Sinner (Pilot)	\$1,242,260	100	\$5,197,492.02	\$0.00	15	Charleston Dorchester Chesterfield	674	409	520

Date	Project Title	Total Rebate	% Shot in SC	Total Spend SC Qualified Prods.	Total Spend SC Non Qualf Prods.	Total SC Days	Counties	Hotel Nights	Total SC Hires	Total Hires
1/9/2017	Mr. Mercedes - Season 1	\$7,827,009	100	\$14,609,864.80	\$0.00	89	Charleston	1660	982	1319
6/20/2017	Southern Charm - Season 5	\$0	100	\$0.00	\$450,000.00	30	Charleston	200	24	29
	's/Cable Movies/TV s/Pilots <b>30</b>	\$52,179,142		\$109,403,361	\$5,015,000	1403		44104	12889	17139
Project C	Count:									
Other (Stud	dent, Docs.)									
6/11/2013	American Textures	\$0	20	\$0.00	\$4,000.00	3	Richland Aiken	12	0	11
3/31/2014	50 States of Grey (sizzle reel)	\$0	100	\$0.00	\$1,000.00	1	Charleston	4	0	4
10/15/2014	Operation Swift Justice	· \$0	100	\$0.00	\$57,500.00	3	Aiken	300	31	41
10/1/2016	Untitled Bakari Sellers Documentary	\$0	100	\$0.00	\$10,000.00	14	Orangeburg Richland Charleston	42	1	4
5/8/2017	Journey to the Wilderness	\$0	5	\$0.00	\$1,200.00	2	Richland Charleston	6	0	3
12/2/2017	Girl Underground	\$0	90	\$0.00	\$9,000.00	8	Kershaw	40	1	6
Totals: Other	(Student, Docs.)	\$0	::::::::::::::::::::::::::::::::::::::	\$0	\$82,700	31		404	33	69
Project C	Count: 6			24	C: 89					
Print Ads 8	Catalogs									
1/13/2013	Victoza	\$0	100	\$0.00	\$30,000.00	2	Charleston	34	11	20
2/4/2013	Dick's Sporting Goods	\$0	100	\$0.00	\$50,000.00	4	Charleston	62	4	16
2/11/2013	Stanley Furniture - Winter '12	\$0	100	\$0.00	\$10,000.00	3	Georgetown Charleston	30	4	10
5/3/2013	Sea Doo - Spring '13	\$0	100	\$0.00	\$150,000.00	8	Anderson	420	73	138
6/17/2013	Lowe's: Patio Guide - Summer '13	\$0	50	\$0.00	\$75,000.00	11	Charleston	725	4	33

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Date	Project Title	Total Rebate	% Shot in SC	Total Spend SC Qualified Prods.	Total Spend SC Non Qualf Prods.	Total SC Days	Counties	Hotel Nights	Total SC Hires	Total Hires
8/7/2013	Old Dominion	\$0	100	\$0.00	\$10,000.00	4	Charleston	9	1	4
9/21/2013	Mobile One	\$0	100	\$0.00	\$4,100.00	1	Fairfield	16	4	8
11/5/2013	Team M	\$0	100	\$0.00	\$30,000.00	2	Horry	120	6	25
11/13/2013	Skoal	\$0	100	\$0.00	\$15,000.00	5	Charleston	213	24	69
11/17/2013	LL Bean - Fall '13	\$0	100	\$0.00	\$50,000.00	7	Charleston	160	4	24
11/19/2013	Lane Venture Furniture - Fall '13	\$0	100	\$0.00	\$75,000.00	0	Charleston	34	4	21
1/7/2014	Stanley Furniture - Winter '14	\$0	100	\$0.00	\$20,000.00	3	Charleston	60	2	14
3/2/2014	Mini Cooper	\$0	100	\$0.00	\$25,000.00	2	Charleston	30	3	13
3/19/2014	Belk - Spring '14	\$0	100	\$0.00	\$15,000.00	1	Charleston	52	2	28
4/3/2014	Woman Within - Spring '14 (part 1)	\$0	100	\$0.00	\$120,000.00	10	Charleston	120	4	28
4/11/2014	Distinctive Apparel - Spring '14	\$0	100	\$0.00	\$60,000.00	3	Charleston	40	3	17
4/12/2014	Woman Within - Spring '14 (part 2)	\$0	100	\$0.00	\$75,000.00	7	Charleston	78	4	28
4/13/2014	Aramark - "We Dream. We Do."	\$0	25	\$0.00	\$90,000.00	4	Pickens	24	4	10
4/23/2014	Blair Catalog - Spring '14	\$0	100	\$0.00	\$20,000.00	15	Charleston	150	2	17
5/12/2014	S&S Activewear	\$0	100	\$0.00	\$45,000.00	7	Charleston	147	2	23
5/22/2014	DEDON Furniture	\$0	100	\$0.00	\$45,000.00	5	Charleston	85	2	21
7/21/2014	GDC Home - Winter '14	\$0	100	\$0.00	\$3,000.00	3	Georgetown	3	3	3
10/7/2014	Blair Catalog - Fall '14	\$0	100	\$0.00	\$20,000.00	5	Charleston	50	2	17
8/25/2015	Lowe's: Patio Guide - Fall '16	\$0	100	\$0.00	\$50,000.00	5	Charleston	90	2	32
10/18/2015	David Donahue - Spring '16	\$0	100	\$0.00	\$75,000.00	3	Charleston	42	3	26

Date	Project Title	Total Rebate	% Shot in SC	Total Spend SC Qualified Prods.	Total Spend SC Non Qualf Prods.	Total SC Days	Counties	Hotel Nights	Total SC Hires	Total Hires
2/11/2016	Real Simple - '16	\$0	100	\$0.00	\$25,000.00	0	Charleston	30	2	11
12/5/2016	Belk - Fall '16	\$0	100	\$0.00	\$95,000.00	14	Charleston	100	6	16
1/10/2017	Belk - Winter '17	\$0	100	\$0.00	\$75,000.00	3	Charleston	45	3	17
12/6/2017	Belk - '17	\$0	100	\$0.00	\$120,000.00	3	Charleston	48	2	17
12/14/2017	Ralph Lauren - '17	\$0	100	\$0.00	\$75,000.00	2	Charleston	28	3	25
Totals: Print		\$0		\$0	\$1,552,100	142		3045	193	731
Project C	Count: <b>30</b>									
Training/In					t	2		05	26	42
9/29/2013	Mercedes Benz USA - Sprinter	\$0	100	\$0.00	\$60,000.00	3	Charleston	85	26	43
1/6/2014	Darden Stories	\$0	100	\$0.00	\$2,000.00	2	Charleston Richland Lexington	13	21	25
7/13/2014	BMW - M3 & M4	\$0	100	\$0.00	\$30,000.00	2	Greenville	27	8	13
10/7/2015	Cordish Corporate Video	\$0	10	\$0.00	\$6,000.00	1	Charleston	4	6	8
6/15/2017	Volvo - '17 (part 2)	\$0	100	\$0.00	\$45,000.00	3	Charleston	18	3	13
11/27/2017	Brand Essence	\$0	10	\$0.00	\$5,000.00	2	Pickens	22	7	18
Totals: Traini		\$0		\$0	\$148,000	13		169	71	120
Project C	Count: 6				÷					
TV Comme										
4/26/2013	Sun Drop	\$0	100	\$0.00	\$56,000.00	1	Richland	12	19	23
5/31/2013	Make the Connection (web)	\$0	10	\$0.00	\$12,400.00	3	Charleston	4	3	4
9/17/2013	Greenville Health Systems	\$0	100	\$0.00	\$250,000.00	4	Greenville	20	65	68
10/25/2013	Electrolux/Frigidaire	\$0	33	\$0.00	\$15,000.00	2	Anderson	20	9	13

Date	Project Title	Total Rebate	% Shot in SC	Total Spend SC Qualified Prods.	Total Spend SC Non Qualf Prods.	Total SC Days	Counties	Hotel Nights	Total SC Hires	Total Hires
12/4/2013	Crestor	\$0	100	\$0.00	\$75,000.00	2	Charleston	30	2	17
2/24/2014	Tanger	\$0	100	\$0.00	\$75,000.00	4	Charleston	170	8	42
5/10/2015	Chantix	\$0	100	\$0.00	\$4,500.00	2	Anderson	26	5	17
9/5/2015	Infrastructure	\$0	100	\$0.00	\$40,000.00	2	Charleston	20	20	23
10/19/2015	Southeastern Grocers	\$0	100	\$0.00	\$450,000.00	2	Charleston	89	52	73
12/17/2015	ESPN - College Football Playoffs	\$0	20	\$0.00	\$1,000.00	1	Pickens	6	2	5
3/24/2016	SCPRT - '16	\$0	100	\$0.00	\$5,000.00	3	Charleston Aiken	12	3	10
2/21/2017	Volvo - '17 (part 1)	\$0	100	\$0.00	\$116,000.00	2	Charleston	48	6	18
4/25/2017	GABO	\$0	30	\$0.00	\$20,000.00	3	Berkeley Richland	48	2	18
							Kichianu			
Totals: TV Co Project C	40	\$0		\$0	\$1,119,900	31		505	196	331
Project C	40	\$0		\$0	\$1,119,900	31	Nenianu	505	196	331
Project C	Count: 13	<b>\$0</b> \$0	50	<b>\$0</b> \$0.00	<b>\$1,119,900</b> \$6,500.00	31	Horry Charleston	<b>505</b> 28	<b>196</b> 47	<b>331</b> 54
Project C TV Episode	s/Music Videos		50 33				Horry			
Project C TV Episode 1/5/2013	sount: 13 s/Music Videos Southern Style (Raycom) Restaurant Impossible (Food	\$0		\$0.00	\$6,500.00	4	Horry Charleston	28	47	54
Project 0 <b>TV Episode</b> 1/5/2013 1/14/2013	sount: 13 s/Music Videos Southern Style (Raycom) Restaurant Impossible (Food Network)	\$0 \$0	33	\$0.00 \$0.00	\$6,500.00 \$20,000.00	4	Horry Charleston Horry	28 14	47 6	54 13
Project 0 <b>TV Episode</b> 1/5/2013 1/14/2013 2/2/2013	sount: 13 s/Music Videos Southern Style (Raycom) Restaurant Impossible (Food Network) Haunted Highway WWE Total Divas (E!	\$0 \$0 \$0	33 50	\$0.00 \$0.00 \$0.00	\$6,500.00 \$20,000.00 \$25,000.00	4 2 3	Horry Charleston Horry Newberry Charleston	28 14 50	47 6 9	54 13 21
Project 0 <b>TV Episode</b> 1/5/2013 1/14/2013 2/2/2013 6/24/2013	sount: 13 s/Music Videos Southern Style (Raycom) Restaurant Impossible (Food Network) Haunted Highway WWE Total Divas (E! Entartainment)	\$0 \$0 \$0 \$0	33 50 4	\$0.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$20,000.00 \$25,000.00 \$1,000.00	4 2 3 1	Horry Charleston Horry Newberry Charleston Richland	28 14 50 42	47 6 9 0	54 13 21 42

			% Shot	Total Spend SC	Total Spend SC	Total SC Days	Counties	Hotel Nights	Total SC Hires	Total Hires
Date	Project Title	Total Rebate	in SC	Qualified Prods.	Non Qualf Prods.	SC Days	Counties	NIGHTS	Thres	
8/26/2013	Beachfront Bargain Hunt - '13	\$0	10	\$0.00	\$10,000.00	6	Horry	35	4	11
8/27/2013	GE-EK	\$0	25	\$0.00	\$50,000.00	0	Greenville	40	3	10
9/3/2013	Investigation Discovery: Evil Twins	\$0	60	\$0.00	\$1,200.00	3	Richland	8	2	6
9/10/2013	Rent or Buy (HGTV)	\$0	100	\$0.00	\$10,000.00	8	Charleston	35	4	9
10/8/2013	Showdown of the Unbeatables	\$0	1	\$0.00	\$1,000.00	1	Greenville	8	6	11
11/4/2013	Flipping Ships - Pilot (Animal Planet)	\$0	100	\$0.00	\$10,000.00	5	Greenville	24	8	10
11/15/2013	Holy Smokers (Destination America)	\$0	100	\$0.00	\$50,000.00	3	Horry	35	12	24
12/11/2013	It Came From Out of Nowhere	\$0	5	\$0.00	\$1,000.00	2	Chester	20	5	15
12/13/2013	Chowdown Countdown 2	\$0	5	\$0.00	\$1,000.00	2	Charleston	6	17	19
12/19/2013	One Night Stand With Annie Sibonney	\$0	10	\$0.00	\$30,000.00	3	Charleston	32	2	9
1/15/2014	Drunk History - Season 2 (Comedy Central)	\$0	5	\$0.00	\$25,000.00	2	Charleston	40	9	19
1/17/2014	Roadshow Recipe - "The Sizzle"	\$0	100	\$0.00	\$10,000.00	8	Georgetown Horry	130	1	11
2/3/2014	Belly Up! (Cooking Channel)	\$0	80	\$0.00	\$45,000.00	3	Charleston	30	7	17
2/15/2014	Pressure Cooker	\$0	100	\$0.00	\$50,000.00	1	Charleston	90	6	41
2/18/2014	Moving Country	\$0	15	\$0.00	\$500.00	2	Greenville	4	0	2
2/22/2014	Southern Fried Homicide (Discovery Channel)	\$0	50	\$0.00	\$8,000.00	8	Aiken	20	9	12
4/15/2014	Vacation House for Free - 2014	\$0	100	\$0.00	\$20,000.00	10	Beaufort	110	9	19
4/15/2014	NYX, "Dads & Grads"	\$0	20	\$0.00	\$20,000.00	1	Richland	6	9	12

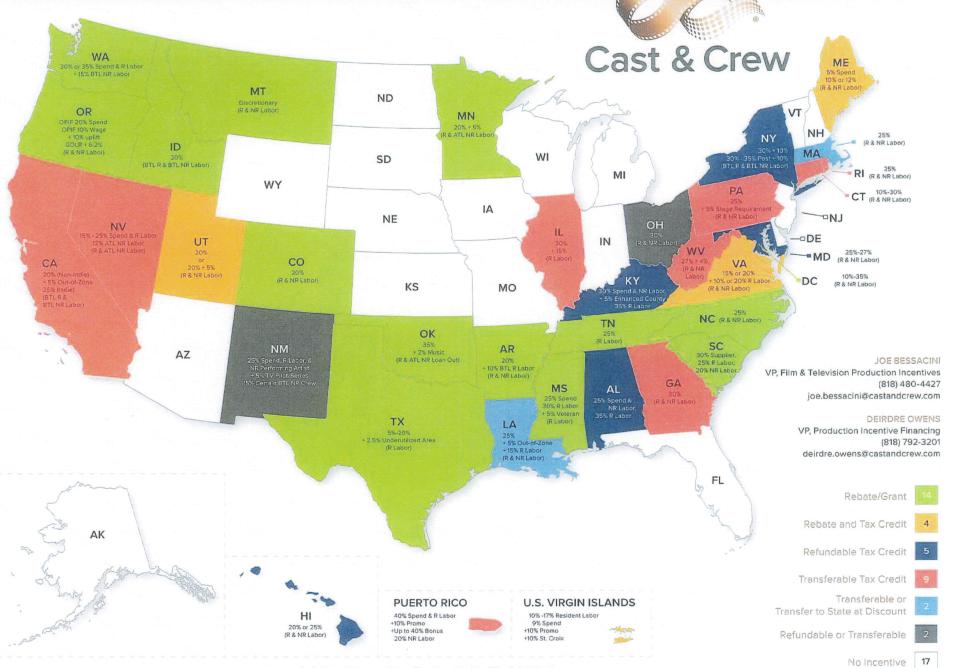
Date	Project Title	Total Rebate	% Shot in SC	Total Spend SC Qualified Prods.	Total Spend SC Non Qualf Prods.	Total SC Days	Counties	Hotel Nights	Total SC Hires	Total Hires
5/10/2014	Beachfront Bargain Hunt - Part 1 (HGTV)	\$0	100	\$0.00	\$7,000.00	4	Horry	40	3	11
5/12/2014	My Dirty Little Secret	\$0	10	\$0.00	\$5,000.00	1	Horry	21	2	6
5/15/2014	Gypsy Sisters - Season 2 (portion)	\$0	20	\$0.00	\$12,000.00	0	Horry	110	2	12
5/20/2014	Ghost Inside My Child	\$0	6	\$0.00	\$4,500.00	3	Anderson	6	1	4
5/29/2014	American Epic (BC)	\$0	10	\$0.00	\$10,000.00	1	Chesterfield	15	2	7
6/12/2014	World Invitational Tournament	\$0	100	\$0.00	\$10,000.00	3	Sumter	9	0	8
6/29/2014	Beachfront Bargain Hunt - Part 2 (HGTV)	\$0	20	\$0.00	\$15,000.00	6	Horry	36	10	16
7/16/2014	American Idol - Season 14 (Fox)	\$0	1	\$0.00	\$5,000.00	2	Horry	4	5	15
8/11/2014	Hotel Impossible	\$0	50	\$0.00	\$15,000.00	5	Aiken	78	4	17
9/11/2014	Beachfront Bargain Hunt - Part 3 (HGTV)	\$0	100	\$0.00	\$10,000.00	4	Beaufort	40	4	12
9/25/2014	Shark Tank - Season 6	\$0	2	\$0.00	\$2,000.00	1	Horry	6	3	8
10/13/2014	A Sale of Two Cities	\$0	5	\$0.00	\$10,000.00	3	Charleston	20	6	11
11/18/2014	Island Hunters	\$0	100	\$0.00	\$3,000.00	3	Charleston	40	5	10
12/13/2014	Arranged (F.Y.I. TV)	\$0	33	\$0.00	\$100,000.00	35	Anderson Greenville Charleston	140	25	163
1/3/2015	Arranged - Season 1	\$0	40	\$0.00	\$30,000.00	25	Anderson Greenville Charleston	125	9	17
2/15/2015	Secret Weapon of the Confederacy: CSS Hunley	\$0	100	\$0.00	\$15,000.00	3	Charleston	24	4	10
2/19/2015	Lone Target - Season 2	\$0	20	\$0.00	\$40,000.00	7	Aiken	120	14	30

Date	Project Title	Total Rebate	% Shot in SC	Total Spend SC Qualified Prods.	Total Spend SC Non Qualf Prods.	Total SC Days	Counties	Hotel Nights	Total SC Hires	Total Hires
4/13/2015	Vacation House for Free - 2015	\$0	100	\$0.00	\$20,000.00	0	Beaufort	65	5	18
4/20/2015	Anthony Bourdain: Parts Unknown	\$0	100	\$0.00	\$65,000.00	8	Charleston	50	4	10
6/2/2015	Skyworld	\$0	5	\$0.00	\$10,000.00	11	Berkeley	13	1	2
6/3/2015	Chelsea Does: Racism	\$0	60	\$0.00	\$20,000.00	2	Colleton Charleston Richland	32	9	20
6/15/2015	Endless Yard Sale - Season 1	\$0	100	\$0.00	\$25,000.00	2	Florence Dorchester	20	2	9
6/25/2015	Island Life - '15	\$0	10	\$0.00	\$20,000.00	5	Beaufort	42	5	12
7/29/2015	Food Happened Here	\$0	50	\$0.00	\$35,000.00	3	Beaufort	28	3	10
10/29/2015	Beachfront Bargain Hunt - '15	\$0	30	\$0.00	\$50,000.00	4	Beaufort	23	4	9
11/16/2015	Total Divas	\$0	10	\$0.00	\$100,000.00	3	Greenville	50	0	25
12/8/2015	Botched by Nature	\$0	50	\$0.00	\$15,000.00	3	Richland	18	4	10
2/15/2016	Conway Case	\$0	60	\$0.00	\$5,000.00	4	Horry	36	4	4
6/5/2016	The Hunted (CBS)	\$0	25	\$0.00	\$25,000.00	4	Charleston	24	7	23
7/15/2016	Made Man: Barbecue in America	\$0	50	\$0.00	\$5,000.00	2	Orangeburg	30	2	15
7/29/2016	Red, White, & Food	\$0	10	\$0.00	\$5,000.00	3	Beaufort	30	5	12
10/29/2016	House Hunters International - '16	\$0	33	\$0.00	\$10,000.00	1	Georgetown	6	3	8
11/14/2016	Southern Road Trip w/the Potash Twins	\$0	100	\$0.00	\$15,000.00	3	Charleston Lee Beaufort Orangeburg	32	1	10

Date	Project Title	Total Rebate	% Shot in SC	Total Spend SC Qualified Prods.	Total Spend SC Non Qualf Prods.	Total SC Days	Counties	Hotel Nights	Total SC Hires	Total Hires
2/15/2017	Invitation Au Voyage (Arte TV)	\$0	30	\$0.00	\$500.00	16	Charleston	0	2	3
2/25/2017	Ride with Norman Redus	\$0	50	\$0.00	\$32,000.00	4	Charleston Beaufort	77	3	15
3/4/2017	Ginormous Food	\$0	25	\$0.00	\$25,000.00	3	Richland Charleston	32	2	7
3/15/2017	Beach Bites - Season 2	\$0	50	\$0.00	\$10,000.00	3	Horry Charleston	22	1	10
3/28/2017	The Bachelorette - Season 13	\$0	15	\$0.00	\$25,000.00	3	Beaufort	46	7	19
3/28/2017	What Really Happened	\$0	90	\$0.00	\$1,500.00	2	Greenwood Abbeville	6	1	3
5/24/2017	Untitled Committee Films	\$0	100	\$0.00	\$4,000.00	3	Greenville Spartanburg	15	1	5
6/1/2017	Beachfront Bargain Hunt - '17	\$0	100	\$0.00	\$45,000.00	0	Beaufort	35	6	13
6/8/2017	Food Paradise - '17	\$0	50	\$0.00	\$10,000.00	2	Horry	21	3	10
7/8/2017	Hate Thy Neighbor 2	\$O	5	\$0.00	\$4,000.00	2	Richland Charleston	16	1	9
7/14/2017	The Voice - B-Roll	\$0	5	\$0.00	\$2,500.00	1	Anderson	20	1	11
9/14/2017	Noah & Allie	\$0	1	\$0.00	\$50,000.00	1	Anderson	1	3	4
9/28/2017	Web of Lies	\$0	40	\$0.00	\$2,000.00	1	Dorchester	3	0	3
11/13/2017	HGTV's Beach Hunters	\$0	100	\$0.00	\$2,000.00	0	Beaufort	24	4	12
12/5/2017	House Hunters	\$0	90	\$0.00	\$20,000.00	6	Greenville	6	6	7
Totals: TV Ep	Totals: TV Episodes/Music Videos			\$0	\$1,359,700	293		2496	384	1104
Project C	Count: 73				40.000.000				10100	
Grand Total		\$57,782,988		\$120,734,032	\$9,982,400	2138	3	59383	16133	22519

Attachment to SCPRT's June 27, 2018 letter to the House Oversight Committee

#### U.S. PRODUCTION INCENTIVES AT-A-GLANCE



ATE	INCENTIVE	TYPE OF INCENTIVE	PER PROJECT INCENTIVE CAP	FUNDING CAP	QUALIFIED LABOR	SUNSET DAT
abama	25% Spend & Nonresident Labor 35% Resident Labor	Refundable Tax Credit	No Cap'	\$20M Per Fiscal Year (10/1 – 9/30)	Each Resident & 1 <sup>st</sup> \$500K of Each BTL Nonresident,	None
kansas	20% +10% Below-the-Line Resident Labor	Rebate	No Cap	No Cap	1 <sup>st</sup> \$1M Each ATL Nonresident 1 <sup>st</sup> \$500k of Each Resident & Nonresident Subject to AR Tax	6/30/19
lifornia <sup>(h)</sup>	20% (Non-Indie) +5% Out-of-Zone 25% (Indie)	Non-Transferable (Non-Indie) Transferable (Indie)	\$25M Non-Indie \$2.5M Indie	\$330M Per Fiscal Year (7/1 – 6/30)	Each Below-the-Line Resident & Below-the-Line Nonresident	6/30/20
lorado	20%	Tax Credit Rebate	No Cap	\$750k FYE 6/30/2018	1 <sup>41</sup> \$1M of Each Resident & Nonresident	None
nnecticut	10%", 15%", 30%"	Transferable*	No Сар	No Cap	Each Resident & Nonresident*	None
trict of umbia	35% or 21% Spend* 30% Resident Labor	Rebate	No Cap*	Discretionary	Each Resident & Nonresident*	None
orgia <sup>(1)</sup>	10% Nonresident Labor 20% +10% Promotion*	Transferable Tax Credit	No Cap	No Cap	1 <sup>st</sup> \$500k of Each Resident & Nonresident on W-2, otherwise no cap*	None
vaii	20% or 25%*	Refundable Tax Credit	\$15M	No Cap \$35M on 1/1/2019	Each Resident & Nonresident Subject to HI Tax	12/31/25
10	20%	Rebate	\$500k	Program Is Not	Each Below-the-Line Resident & Below-the-Line Nonresident	6/30/20
ois	30%	Transferable	No Cap	Currently Funded No Cap	1 <sup>st</sup> \$100k of Each Resident	5/6/21
itucky	+15% Resident Labor - high poverty area* 30% Local Spend & Nonresident Labor +5%" Enhanced County 35%" Resident Labor	Tax Credit Refundable Tax Credit	No Cap	No Cap	Each Below-the-Line & 1 <sup>st</sup> \$1M of Each Above-the-Line	None
isiana <sup>m</sup>	25% +15% Resident Labor* + 5% Out-of-Zone + 5% VFX Costs	Transferable' Tax Credit	\$20M/\$25M	\$180M Per Fiscal Year* (7/1 – 6/30)	1º \$3M of Each Resident & Nonresident*	6/30/2025
ine	10% or 12% Wage*	Rebate Nontransferable	No Cap	No Cap	1º \$50k of Each Resident & Nonresident	None
ile .	5% Spend	Tax Credit Refundable	No Cap	No Cap	NA Each Resident &	
ryland	25% or 27%*	Tax Credit Refundable*/	No Cap	\$5M FYE 6/30/2018	Nonresident Earning ≤ \$500k	None
ssachusetts	25% Payroll 25% Spend	Transferable Tax Credit	No Cap	No Cap	Each Resident & Nonresident*	12/31/22
nesota	20%* +5%*	Rebate	No Cap	\$1M Biennium Ending 6/30/2019	Each Resident & 1 <sup>st</sup> \$400k/\$500k of Certain Nonresidents*	None
sissippi	25% Local Spend 30% Resident Labor, + 5% Veteran*	Rebate	\$10M	\$20M Per Fiscal Year (7/1 – 6/30)	$1^{\rm st}\$5M$ of Each Resident Subject to MS W/H	None
ntana	Discretionary	Grant	No Cap	Discretionary	Each Resident & Nonresident	None
vada	15% - 25% Spend & Resident Labor* 12% ATL Nonresident Labor	Transferable Tax Credit	\$6M	\$10M Per Fiscal Year (7/1 – 6/30)	1 <sup>st</sup> \$750k of Each Resident & ATL Nonresident	None
w Mexico	25% Spend, Resident Labor, & Nonresident Performing Artists +5% TV Pilot/Series 15% Certain BTL Nonresident Crew	Refundable*/ Transferable Tax Credit	No Сар	\$50M Per Fiscal Year (7/1 – 6/30)	Each Resident, Nonresident Performing Artists*, Certain BTL Nonresident Crew	None
w York – od. & Post	30% +10%* 30% - 35% Post Only +10%*	Refundable Tax Credit	No Cap	\$395M Per Calendar Year \$25M Per Calendar Year	Each Below-the-Line Resident & Below-the-Line Nonresident	12/31/22
w York – mmercial	5% Downstate/Upstate 20% Growth	Refundable Tax Credit	Downstate/ Upstate - No Cap Growth - \$300k	\$7M Per Calendar Year	Each Below-the-Line Resident & Below-the-Line Nonresident	12/31/18
orth Carolina	25%	Grant	\$5M Film \$9M TV Series \$250k Comm	\$34M FYE 6/30/2018 \$31M Each FY Thereafter 1 <sup>44</sup> \$1M of Each Resident & Nonresident		None
nio	30%	Refundable/Transferable Tax Credit	No Cap	\$40M Per Fiscal Year (7/1 – 6/30)	Each Resident & Nonresident	None
lahoma	35% +2%* Music	Rebate	No Cap	\$4M Per Fiscal Year (7/1 – 6/30)	Each Resident & Above-the-Line Nonresident Loan Out*	6/30/24
egon	OPIF 20% Spend* OPIF 10% Wage* +10% uplift* GOLR + 6.2%*	Rebate	50% of Annual Funding	\$14M Per Fiscal Year (7/1 – 6/30)	Each Resident & Nonresident Earning < \$1M*	12/31/23
ennsylvania	25% +5% Minimum Stage Requirement 40% Spend & Resident Labor	Transferable Tax Credit	20% of the Annual Cap No Cap	\$65M Per Fiscal Year (7/1 – 6/30) \$50M Per Fiscal Year	Each Rosident & Nonresident Subject to PA W/H* Each Resident	None
Jerto Rico	+10% Promo* +Up to 40% Bonus*	Transferable Tax Credit		(7/1 – 6/30)		6/30/18
ada lalaad	20% Nonresident Labor	Transferable	No Cap \$5M*	No Cap	Each Nonresident Each Resident & Nonresident	6/30/24
ode Island uth Carolina	25% 30% Supplier 25% Resident Labor	Tax Credit Transferable	ээм No Cap	\$15M Per Calendar Year Yes* Per Fiscal Year	Each Resident &	None
nnessee	20% Nonresident Labor 25%	Rebate	No Cap	(7/1 – 6/30) \$2M* Per Fiscal Year	Nonresident Earning < \$1M 1ª \$250k of Each Resident	None
xas <sup>(1)</sup>	5% - 20%*	Grant	No Cap	(7/1 – 6/30) \$22M For Biennium	14 \$1M of Each Resident	None
AU3	+2.5%" Underutilized Area 10% - 17% Resident Labor	Transferable	No Cap	Ending 8/31/2019		
S. rgin Islands	9% QPE* +10% Promo* +10% St. Croix*	Tax Credit Rebate Rebate Rebate	\$500k* No Cap No Cap	\$2.5M Per Calendar Year	1ª \$500k of Each Resident	None
tah	20% +5%	Refundable Tax Credit	No Cap	\$6.79M' Per Fiscal Year (7/1 – 6/30)	Each Resident & Nonresident*	None*
-	20% 15% or 20%*	Rebate Refundable	\$500k At the	\$1.5M \$6.5M Per Fiscal Year	1st \$1M of Each Resident & Nonresident	12/31/21
rginia	+10% or 20% Resident Labor* Discretionary*	Tax Credit Grant	Discretion of the Film Office	(7/1 - 6/30) \$6M*	Discretionary	None
ashington	Up to 30% or 35%* Up to 15% BTL Nonresident Labor*	Rebate	No Cap	\$3.5M Per Calendar Year	Each Resident & Below-the-Line Nonresident*	6/30/27
West Virginia	27% +4%" (10 or more Residents)	Transferable Tax Credit	No Cap	\$5M Per Fiscal Year (7/1 – 6/30)	Each Resident & Nonresident Subject to WV Tax	None

<sup>(1)</sup>Local incentive may be available.

\*Please visit our website at www.castandcrew.com for details and up-to-date information. These materials have been prepared as of October 1, 2017 by Cast & Crew Entertainment Services for informational purposes only and should not be construed as tax advice or relied on for specific production projects.